

**ORDINANCE NO. 20210811-002**

**AN ORDINANCE AUTHORIZING FEES, FINES, AND OTHER CHARGES TO BE SET OR CHARGED BY THE CITY FOR FISCAL YEAR 2021-2022 BEGINNING ON OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The City Council authorizes the fees, fines, and other charges listed in the attached Exhibits “A” and “B” to be set or charged by the City for Fiscal Year 2021-2022 beginning on October 1, 2021 and ending on September 30, 2022.

**PART 2.** To the extent that a previous ordinance conflicts with this ordinance, the earlier ordinance is repealed.

**PART 3.** Except as otherwise specifically provided in Exhibits “A” and “B,” this ordinance takes effect on October 1, 2021. A fee, fine, or other charge for which a specific effective date has been established in Exhibits “A” and “B” takes effect on the specified effective dates.

**PART 4.** Council waives fees and reimburses costs for City co-sponsored events listed in Exhibit “C” and identified in the following Council actions:

Resolution No. 20021003-040

Resolution No. 20040226-040

Resolution No. 20050324-040B

Resolution No. 20070308-033

Resolution No. 20100408-034

Resolution No. 2010624-080

Resolution No. 20111208-077

Resolution No. 20120927-081

Ordinance No. 20130808-057

Ordinance No. 20131212-140

Ordinance No. 20141106-057

Ordinance No. 20210610-088

These events are Council-approved co-sponsored events, which serve documented public purposes as set forth in the actions of Council noted above. Each event must annually provide reasonable documentation to the City Manager that the event brings a value to the City that is at least roughly equivalent to the fees waived or reimbursed by this action.

**PASSED AND APPROVED**

\_\_\_\_\_, August 11, 2021      §  
§  
§ \_\_\_\_\_  
Steve Adler  
Mayor

**APPROVED:** Anne L. Morgan      **ATTEST:** Jannette S. Goodall  
Anne L. Morgan      Jannette S. Goodall  
City Attorney      City Clerk



## FY 2021-22 Fee Schedule

<b>Austin Public Health</b>	<b>Fee</b>	<b>Note</b>
<b>License/Use Permits</b>		
Central Preparation Facility Registration	\$150.00	includes inspection
Certificate of Occupancy inspections/Change of Ownership		
Public and semi-public swimming pools	<del>\$191.00</del> \$224.00	
Farmers Market		
Farmers Market Class A	\$100.00	per year
Farmers Market Class B	\$100.00	per year
<del>Food Establishment Certificate of Occupancy Inspections</del>	<del>\$224.00</del>	
Food Establishment Permits		
<i>Fees marked with **** are not applicable to Charitable Feeding Organizations</i>		
1A - Low Risk/Large ****	\$416.00	
1B - Low Risk/Medium ****	\$378.00	
1C - Low Risk/Small ****	\$359.00	
2A - Medium Risk/Large ****	\$684.00	
2B - Medium Risk/Medium ****	\$608.00	
2C - Medium Risk/Small ****	\$532.00	
3A - High Risk/Large ****	\$896.00	
3B - High Risk/Medium ****	\$782.00	
3C - High Risk/Small ****	\$601.00	
Child Care Facilities	\$359.00	
Qualified High Quality Child Care Facilities	\$0.00	
<del>Food Establishment Pre-Opening Inspection</del>	<del>\$178.00</del>	
Food Establishment Variance Fee	<del>\$290.00</del> \$337.00	
Food Manager Certification		
Certificates	\$31.00	for remainder of 5 year certificate
Duplicates	\$16.00	each
Mobile Food Vendor Application Fee	\$105.00	
Mobile Food Vendor Permits	\$290.00	per unit, per year, unrestricted
Mobile Food Vendor Permits	\$212.00	per unit, per year, restricted
Permit Late Fee	\$100.00	
<i>For Food or Pool permits not renewed prior to the date of expiration</i>		
Slop and Swill Permits	\$128.00	per vehicle per year
Swimming Pool Permits		
Additional spa systems	\$151.00	per year

## FY 2021-22 Fee Schedule

<b>Austin Public Health</b>	<b>Fee</b>	<b>Note</b>
Spa 1st system	\$221.00	per year
Swimming pools	\$221.00	per year
Temporary Event Late Permit Application Fee	\$100.00	per permit
Temporary Food Permits		
1-5 calendar days	\$114.00	per booth
6-14 calendar days	\$172.00	per booth
One Day/One Booth	\$57.00	per booth
Tourist Court Permits	\$150.00	per year
Vending Machine Application Fee	\$120.00	
Vending Machine Permit Fee	\$25.00	per machine/per year
<b>Open Records/Information Requests</b>		
Birth Certificate	\$23.00	per copy
Death Certificate	\$21.00	per copy
Additional	\$4.00	per copy
Immunizations Copy Request		
Additional	\$5.00	
Poly Envelope for Vital Record Documents	\$1.85	plus tax
<i>Offered as an optional purchase by customers obtaining copies of birth and/or death certificates</i>		
<b>Professional Services/Analysis</b>		
Immunizations (Non Medicaid) Patient Fee		
Adults	\$0.00 - \$25.00	per dose
Children	\$0.00 - \$10.00	per dose
Medicaid Reimbursement	\$0.00	rate established by Medicare
Medicare Roster Billing	\$0.00	rate established by Medicare
STD Patient Fee	\$0.00 - \$20.00	
<i>Covers 30 calendar days of service</i>		
TB Patient Fees		
TB Testing	\$0.00 - \$20.00	
X-ray Fee	\$0.00 - \$25.00	
<b>Site/Plan Reviews</b>		
<del>Food Establishment Ownership Change Inspections</del>	<del>\$192.00</del>	
<del>Food Service Establishments, Retail Food Stores, Food Product Establishments</del>		

## FY 2021-22 Fee Schedule

<b><i>Austin Public Health</i></b>	<b>Fee</b>	<b>Note</b>
Food Establishment Re-inspections	<del>\$130.00</del> \$109.00	
General Environment/Licensing Inspections	\$110.00	
<i>Child Care Facilities, Foster Homes</i>		
Qualified High Quality Child Care Facilities	\$0.00	
Mobile Food Establishment Re-inspections	\$130.00	
Off Schedule Inspections	<del>\$144.00</del> \$173.00	
Plan Reviews		
Food, New Construction	<del>\$298.00</del> \$312.00	
Pool/Spa Plan	<del>\$275.00</del> \$312.00	
Remodel, 2,500 –10,000 sq. ft.	<del>\$254.00</del> \$266.00	
Remodel, < 2,500 sq. ft.	<del>\$211.00</del> \$221.00	
Remodel, > 10,000 sq. ft.	<del>\$298.00</del> \$312.00	
Re-inspection		
Public and semi-public swimming pools	\$150.00	

## FY 2021-22 Fee Schedule

<b>Animal Services</b>	<b>Fee</b>	<b>Note</b>
<b>Animal Care</b>		
Animal Care and Feeding	\$5.00	per day
Animal Identification	\$15.00	
Animal Intake Fee (incorporated agencies in Travis County)	\$160.00	
Dangerous Dog Fee	\$50.00	
Pet Adoption - Dogs and Cats	\$0.00 - \$200.00	
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i>		
Pet Adoption - Small Animals	\$0.00 - \$200.00	
Pet Trader Fee	\$38.00	per pet
Rabies Quarantine Fee	\$30.00	
<i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>		
Reclaim Fee	\$0.00 - \$100.00	
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of reclaim, a refundable \$15 deposit is required.</i>		
Veterinary Care Fee		
<i>Veterinary services provided to ill/injured impounded animals directly by City staff</i>		
Intermediate vet treatment	\$60.00	
Major vet treatment	\$115.00	
Minor vet treatment	\$30.00	
Surgery (spay/neuter)	\$35.00	
Wildlife Relocation Fee	\$43.00	
<b>Code Violations/Legal Penalties/Restitution</b>		
Animal Cruelty Restitution, Animals		
<i>Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.</i>		
<b>Training/Education Registrations</b>		
1st Offenders Class	\$30.00	
<i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i>		
Animal Education Classes		
1-3 hour classes	\$25.00	
4-6 hour classes	\$50.00	
7+ hour classes	\$75.00	



## FY 2021-22 Fee Schedule

<i>Development Services - General Fund</i>	<i>Fee</i>	<i>Note</i>
<b>Emergency Response/Assistance</b>		
Alarm Permit Program Fees		
A Residential New / Renewal (12 month term)	\$50.00	
B Commercial New / Renewal (12 month term)	\$110.00	
C False Alarm Fees		
a Burglary False Alarm*		*First 3 false alarms within a 12 month period are at no charge
i 4-7 alarms	\$50.00	
ii 6-7 alarms	\$75.00	
iii 8 or more alarms	\$100.00	
b Panic/Robbery False Alarm **	\$100.00	**First 2 false alarms within a 12 month period are at no charge
D Master Alarm Permits	\$110.00	
E Operating an Alarm System without a Permit	\$220.00	
F Late Payment Fee per month	\$5.00	

## FY 2021-22 Fee Schedule

<b>Emergency Medical Services</b>	<b>Fee</b>	<b>Note</b>
<b>Emergency Response/Assistance</b>		
Advanced Life Support (1)		
Base Fee	<del>\$1,011.00</del> \$1,082.00	
Discounted Base Fee	\$515.00	
Mileage	\$13.50	per mile
<b>Non-Resident ALS (1)</b>	<b>\$1,139.00</b>	
Advanced Life Support (2)		
Base Fee	<del>\$1,076.00</del> \$1,139.00	
Discounted Base Fee	\$615.00	
Mileage	\$13.50	per mile
<b>Non-Resident ALS (2)</b>	<b>\$1,139.00</b>	
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	
Basic Aid at the Scene	\$104.00	per patient
Walk up patients	\$25.00	per patient
Basic Life Support		
Alternative Transport Fee	\$68.00	per transport
Base Fee	<del>\$941.00</del> \$1,013.00	
Base Fee for Dead on Scene (DOS) Patients	\$415.00	
Mileage	\$13.50	per mile
Base fee-minor transported with no treatment required	\$50.00	
Base fee-two patients are transported in same ambulance ALS	\$497.50	
Base fee-two patients are transported in same ambulance BLS	\$462.50	
Critical Care Ground Transport	\$715.00	
Mileage	\$13.50	per mile
Discounted Base Fee	\$415.00	
<b>Non-Resident BLS</b>	<b>\$1,139.00</b>	
Extended Rescue	\$475.00	per patient
Non-Emergency Ambulance Franchise Fees		
Franchise Application Fee	\$5,000.00	
Annual Franchise Administration Fee	\$7,500.00	per provider
Mileage	\$13.50	per mile
<i>Maximum fee allowed</i>		
Non-Emergency ALS Transport within City of Austin*	\$1,011.00	
Non-Emergency BLS Transport within City of Austin*	\$941.00	
Non-Emergency Wheelchair Transport within City of Austin*	\$40.00	minimum fee allowed

## FY 2021-22 Fee Schedule

<b>Emergency Medical Services</b>	<b>Fee</b>	<b>Note</b>
Non-Emergency Wheelchair Transport - Mileage	\$2.50	per mile/minimum rate allowed
Standby for Emergency Service		
Basic Standby Bike Medic Unit	\$125.00	per hour
Basic Standby Bike Medic Unit (1/4 hr rate)	\$31.25	per quarter hour
Basic Standby Unit	\$125.00	per hour
Basic Standby Unit (1/4 hr rate)	\$31.25	per quarter hour
Set-up/Take-down Fee	\$100.00	per day
Supplemental Standby Paramedic	\$40.00	per hour
Supplemental Standby Paramedic (1/4 hr rate)	\$10.00	per quarter hour
Substantial Aid at the Scene	\$248.00	per patient
Transport Discount Program		
<i>The Emergency Medical Services Department may offer discounted transport fees (ALS1, ALS2, BLS) under the following circumstances:</i>		
Financially Indigent:		
<i>Financially indigent means an uninsured or underinsured person who is accepted for care with a discounted obligation to pay for the services rendered based on Charity Care Eligibility System. Services eligible under this procedure will be made available to the patient on a sliding fee scale, in accordance with financial need, as determined in reference to Federal Poverty Guidelines (FPG) in effect at the time of the determination. To qualify an individual must:</i>		
Have a family income and family size as described by the Federal Poverty Levels:		
Poverty Guideline		
AGI falls below the 125% FPG	100%	Discounted Percent
AGI falls below the 150% FPG	75%	Discounted Percent
AGI falls below the 175% FPG	50%	Discounted Percent
AGI falls below the 200%	25%	Discounted Percent
Not have insurance to cover the ambulance service provided		
Medically Indigent:		
<i>Medically indigent means a patient whose ATCEMS bills, after payment by third-party payers, exceeds a specified percentage of the person's Yearly Income, and who is unable to pay the remaining bill. A medically indigent patient will receive a 50% discount on the qualifying service. To qualify an individual must have:</i>		
A family income less than or equal to 500 percent of the Federal Poverty Guidelines		
ATCEMS bills exceeding ten percent (10%) of the patient/s Adjusted Gross Income		
Healthcare insurance		
<b>Printing/Copies</b>		
Affidavit Fee	\$20.00	per affidavit
Archive Retrieval Fee	\$20.00	per request

## FY 2021-22 Fee Schedule

<b>Emergency Medical Services</b>	<b>Fee</b>	<b>Note</b>
Cross-Examination Questionnaire Fee	\$20.00	per questionnaire
Deposition Fee	\$20.00	per deposition
Itemized Statement Fee	\$1.00	per statement
Medical Records	\$10.00	per record
Patient-Requested Medical Records	\$6.50	per record
Rush Services-Less than 5 Days	\$25.00	per request
<b>Professional Services/Analysis</b>		
Large Event Plan Review	\$100.00	
<b>Training/Education Registrations</b>		
Advanced EMS Training		
12 Lead EKG Class (4 hr)	\$42.00	per person
12 Lead EKG Class (8 hr)		
Non-System Student	\$62.00	per person
System Student	\$60.00	per person
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00	per person
Emergency Vehicle Operator's Course	\$230.00	per person
Evaluation/Quality Assurance	\$230.00	per person
ICS/MCI Course	\$60.00	per person
Slow Speed Driving Course	\$150.00	per person
Book Fees		
ACLS	\$35.00	per person
AMLS	\$65.00	per person
EPC	\$60.00	per person
ITLS	\$65.00	per person
Other National Course Card Books	\$55.00	per person
PALS	\$42.00	per person
PHTLS	\$65.00	per person
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training		
AED Rental Fee		
Non-System Instructor	\$50.00	per day
System Instructor	\$25.00	per day
Bag Valve Mask (BVM) Rental	\$10.00	per day
CPR Class Cancellation Fee	\$50.00	per class



## FY 2021-22 Fee Schedule

<b>Emergency Medical Services</b>	<b>Fee</b>	<b>Note</b>
Double Rescuer		
Adult, child, and infant CPR & Heimlich (Healthcare Provider)		
Non-System Student	\$50.00	per student
Re-certification		
Non-System Student	\$30.00	per student
System Student	\$5.00	per student plus instructor costs
System Student	\$16.00	per student plus instructor costs
First Aid Adult AED Training Book - AHA	\$10.00	per book
First Aid Adult AED and Pediatric Training Book - AHA	\$15.00	per book
First Aid Training Book - AHA	\$15.00	per book
Healthcare Provider Training Book	\$15.00	per book
Heart Saver Automated External Defibrillator (AED), CPR; First Aid		
Non-System Instructor	\$65.00	per student
System Instructor	\$14.00	per student plus instructor costs
Heart Association CPR Replacement Cards	\$24.00	per replacement
Heart Association CPR Training Booklets/Cards	\$17.00	per booklet/card
Heartsaver AED Training Book	\$15.00	per book
Heartsaver Adult/Pedi Training Book	\$7.50	per book
Instructional DVD/Video Tape Rental		
Non-System Instructor	\$20.00	per day
System Instructor	\$5.00	per day
Instructor Certification		
Non-System Student	\$220.00	per student
System Student	\$74.00	per student plus instructor costs
Instructor Re-Certification		
Non-System Student	\$100.00	per student
System Student	\$5.00	per student plus instructor costs
Manikin rental, adult model		
Non-System Instructor	\$15.00	per day
System Instructor	\$9.00	per day
Manikin rental, child or infant model		
Non-System Instructor	\$15.00	per day
System Instructor	\$7.00	per day
Online Skills Testing	\$20.00	per student
Pediatric First Aid Training Book - AHA	\$15.00	per book

## FY 2021-22 Fee Schedule

<b>Emergency Medical Services</b>	<b>Fee</b>	<b>Note</b>
Single Rescuer		
Adult CPR & Heimlich (Heartsaver) & AED		
Non-System Student	\$35.00	per student
System Student	\$11.00	per student plus instructor costs
Adult, child, and infant CPR & Heimlich	\$40.00	per student
Heartsaver-Pediatric Non-System Student	\$40.00	per student
Heartsaver-Pediatric System Student	\$13.00	per student plus instructor costs
Infant & child (Pediatric CPR)		
Non-System Student	\$40.00	per student
System Student	\$13.00	per student plus instructor costs
Continuing Education/Training		
Academy CE Fee	\$5.00	per hour per person
CE Certification Fee	\$5.00	per certification
Certificates		
ACLS	\$5.00	per certificate
AMLS		
Initial	\$17.00	per person
Re-certification	\$12.00	per person
ITLS		
Advanced	\$17.00	per certificate
Basic	\$12.00	per certificate
National Standards Instructor Course Fee		
Non-System Student	\$150.00	per student
System Student	\$100.00	per student
Certified Instructor/Coordinator Fee	\$25.00	per hour
Emergency Care Attendant (ECA) Course	\$335.00	per student
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00	per student
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course		
Non-System Student	\$190.00	per student
System Student	\$130.00	per student
National Standards Re-certification		
Non-System Student	\$100.00	per student
System Student	\$75.00	per student
Other National Standards Course	\$10.00	per person
PALS	\$5.00	per person

## FY 2021-22 Fee Schedule

<b><i>Emergency Medical Services</i></b>	<b>Fee</b>	<b>Note</b>
PHTLS		
Initial	\$17.00	per person
Recertification	\$12.00	per person
Skills Testing		
ALS Skills		
Non-System Student	\$200.00	per student
System Student	\$40.00	per student
BLS Skills		
Instructor Alignment Fee	\$100.00	per student
Non-System Student	\$60.00	per student
System Student	\$40.00	per student
Tactical Self Aid/Buddy Aid Course	\$50.00	per person
First Aid Training		
Heartsaver First Aid (with American Heart Association)		
Non-System Student	\$40.00	per student
System Student	\$11.00	per student plus instructor costs
Training		
Marketing of EMS training programs to area EMS systems	\$37.00	per student

## FY 2021-22 Fee Schedule

Fire	Fee	Note
<b>Cancellation Fees</b>		
Cancellation Fee	\$150.00	
<b>License/Use Permits</b>		
Explosives/Blasting Permit Fees		
<i>Operational permit required to use explosives or blasting agents at a named location for a specified period; reflected below.</i>		
<del>Blaster License annual renewal</del>	<del>\$226.00</del>	
Class A	\$1,100.00	
Class B	\$2,500.00	
Class C	\$5,500.00	minimum
Class D	\$335.00	
<del>Nes License</del>	<del>\$270.00</del>	
Fire Protection System Permit	\$30.00	per system
<i>Annual permit to ensure that all fixed fire protection systems have been inspected by a third party.</i>		
Hazardous Materials Permit Fee	<del>\$90.00</del> \$130.00 - \$5,850.00	
<i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i>		
<del>Hazmat Annual Permit Program Inspections</del>	<del>\$335.00</del>	
<del>Hazmat New Construction Inspections</del>	<del>\$209.00</del>	
High Pile Review	<del>\$226.00</del> \$234.00	
High Pile Review with Hazmat	<del>\$339.00</del> \$350.00	
High Pile Storage Permit		
0-15,000 sq ft	<del>\$129.00</del> \$133.00	
15,001-50,000 sq ft	<del>\$257.00</del> \$265.00	
> 50,000 sq ft	<del>\$386.00</del> \$398.00	
Mobile Incinerator		
Annual permit renewal	<del>\$129.00</del> \$133.00	
Each site inspection/annual re-inspection	<del>\$129.00</del> \$133.00	per site
Initial application and incinerator inspection	<del>\$242.00</del> \$249.00	
<b>Professional Services/Analysis</b>		
After Hours Fee	<del>\$193.00</del> \$199.00	per hour, 2 hour minimum
Annual State Short-Term Occupancy Inspections		
<i>Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term</i>		
1-30 Occupants	<del>\$129.00</del> \$133.00	



## FY 2021-22 Fee Schedule

Fire	Fee	Note
> 30 Occupants	<del>\$257.00</del> \$265.00	
Clean Agent Extinguishing System Inspection		
1-50 heads	<del>\$257.00</del> \$265.00	
> 50 heads	<del>\$257.00</del> \$265.00	plus \$0.50 per head over 50, \$2,000 maximum
Environmental Assessments	<del>\$57.00</del> \$58.00	
Fire Alarm System Inspection		
1-10 devices	<del>\$129.00</del> \$133.00	
101-200 devices	<del>\$321.00</del> \$331.00	
11-25 devices	<del>\$193.00</del> \$199.00	
26-100 devices	<del>\$257.00</del> \$265.00	
> 200 devices	<del>\$321.00</del> \$331.00	plus \$0.50 per device over 200, \$2,000 maximum
Fire Final (Certificate of Occupancy) Inspection		
0-10,000 sq ft	<del>\$129.00</del> \$133.00	
> 10,000 sq ft	<del>\$129.00</del> \$133.00	plus \$1.00 per additional 1,000 sq ft, \$500 maximum
Fire Pump Test	<del>\$725.00</del> \$748.00	
Fire Sprinkler System Inspection		
1-10 devices	<del>\$129.00</del> \$133.00	
101-200 devices	<del>\$321.00</del> \$331.00	
11-25 devices	<del>\$193.00</del> \$199.00	
26-100 devices	<del>\$257.00</del> \$265.00	
> 200 devices	<del>\$321.00</del> \$331.00	plus \$0.50 per device over 200, \$2,000 maximum
Generator Testing		
< 660 gallons of fuel	<del>\$129.00</del> \$133.00	
> 660 gallons of fuel	<del>\$226.00</del> \$234.00	
Hospitals or Other Similar Occupancy Inspections	\$257.00 - \$1,500.00	\$3 per bed, 2 hour minimum
Hydrant Flow Testing Reports		
Actual flow test performed	<del>\$386.00</del> \$398.00	
Pulled from files	<del>\$64.00</del> \$66.00	
Hydrostatic Test - Underground Main	<del>\$257.00</del> \$265.00	
Kitchen Extinguishing Hood System Test	<del>\$257.00</del> \$265.00	
Miscellaneous Inspections	<del>\$257.00</del> \$265.00	

## FY 2021-22 Fee Schedule

Fire	Fee	Note
Mobile Food Vendor Inspection (Liquefied Petroleum Gas) <i>Inspection of use, storage, handling and transportation</i>	<del>\$257.00</del> \$265.00	
Nursing Home, Assisted Living or Other Similar Occupancy Inspections	\$257.00 - \$1,500.00	\$3 per bed, 2 hour minimum
Paint Booth Extinguishing System	<del>\$129.00</del> \$133.00	per hour, 2 hour minimum
Reinspection Fee	<del>\$257.00</del> \$265.00	an hourly fee of \$133 will be assessed per hour beyond 2 hours
Sequence Testing		
Commercial High Rise	<del>\$1,028.00</del> \$1,061.00	
Residential High Rise	<del>\$643.00</del> \$663.00	
Standpipe Flow Test		
1st building/system	<del>\$1,340.00</del> \$1,350.00	
Additional building	<del>\$504.00</del> \$508.00	per building
Standpipe Flow Test (No Apparatus)	<del>\$265.00</del>	2 hr minimum
State Licensed Occupancy Inspections	<del>\$257.00</del> \$265.00	
<i>Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar</i>		
WUI Inspection	<del>\$257.00</del> \$265.00	
<b>Site/Plan Reviews</b>		
Access Control and Egress Impact Systems Review	<del>\$226.00</del> \$117.00	
Alternative Method of Compliance	<del>\$117.00</del>	
Charge for drawings not drawn to a scale of 1/8"=1'	<del>\$28.00</del>	per sheet
Development Assistance Center (DAC) Review	<del>\$34.00</del> \$117.00	
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review	<del>\$226.00</del> \$187.00	
Fire Alarm System Plan Review		
<i>(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i>		
<i>"Alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders.</i>		
1-10 devices	<del>\$57.00</del> \$117.00	
101-200 devices	<del>\$226.00</del> \$234.00	
11-25 devices	<del>\$113.00</del> \$117.00	
26-100 devices	<del>\$170.00</del> \$175.00	
> 200 devices	<del>\$226.00</del> \$234.00	Plus \$117 for each 50 devices (or fraction of 50) above 200
Fire Building Permit Review	<del>\$113.00</del> \$117.00	
Fire Residential Review	<del>\$57.00</del> \$58.00	

## FY 2021-22 Fee Schedule

Fire	Fee	Note
Fire Site Plan Review	<del>\$102.00</del> \$105.00	
Fire Sprinkler System Plan Review		
<i>(there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)</i>		
1-10 devices	<del>\$57.00</del> \$204.00	
101-200 devices	<del>\$226.00</del> \$234.00	
11-25 devices	<del>\$113.00</del> \$117.00	
26-100 devices	<del>\$170.00</del> \$175.00	
> 200 devices	<del>\$226.00</del> \$234.00	Plus \$117 for each 50 devices (or fraction of 50) above 200
High Rise Smoke Management Systems Review	<del>\$226.00</del> \$234.00	
<i>When Detailed Drawings and Calculations are not Included in the Building Permit Submittals</i>		
In Building Radio Enhancement System	\$234.00	
Miscellaneous Plan Review	<del>\$226.00</del> \$234.00	
Preliminary Review Fee	<del>\$113.00</del> \$117.00	per hour, 1-hour minimum
<i>Fee charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.</i>		
Resubmittal Fee		
1st resubmittal	<del>\$113.00</del> \$117.00	
2nd and subsequent resubmittals	<del>\$226.00</del> \$234.00	per submittal
Standpipe Systems Review	<del>\$226.00</del> \$164.00	
WUI Plan Review	<del>\$226.00</del> \$234.00	
<b>Special Events</b>		
Burn Permit (Special Event)	\$153.00	
<i>For non-performance burns</i>		
Carnival/Circus Operational Permit	\$408.00	
Fire Watch (Stand By for Special Events)	\$278.00	2 hour minimum, \$139 for each additional hour
Fireworks/Pyrotechnics	\$306.00	
Outdoor Event Permit		
1000+ Expected Attendees	\$408.00	
49-999 Expected Attendees	\$204.00	
Public Assembly Permit	\$255.00	
<i>Annual permit requirement for buildings with an occupant load &gt;49 &amp; alcohol sales &gt;51%</i>		
Reinspection Fee for Special Events	\$204.00	

## FY 2021-22 Fee Schedule

Fire	Fee	Note
<i>Fee for inspector to revisit a special event site due to safety findings in original visit</i>		
Special Effects	\$204.00	
Special Event Permit Revision Fee	\$102.00	
<i>Fee to review changes to an existing Special Event application</i>		
Stand By Type VII Fire Apparatus	\$384.00	2 hour minimum, \$192 per additional hour
<i>Fee for a six wheeler ATV with LT and Spec</i>		
Standby Fire Apparatus	\$780.00	2 hour minimum, \$390 per additional hour
<i>Fee for a Fire Engine with four crew : LT, Spec, and two FF</i>		
Temporary Change of Use Permit	\$306.00	
<i>Permit issued for hosting public events of &gt;49 people in a non public assembly structure</i>		
Temporary Helistop Permit	\$204.00	
<i>Permit required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i>		
Temporary Occupancy Load Adjustment	\$204.00	
Temporary Use Permit	\$102.00	
Tent Permit with AFD Special Event Permit	\$51.00	
<i>Per tent, when submitted in conjunction with any other AFD Special Events Permit</i>		
Tents/Temporary Membrane Structure Permit		
<i>Permit required for tents within 20 ft. of a building OR walled on any side in excess of 400 sq ft or any tent which exceeds 700 sq ft in area.</i>		
<i>Permit also required for temporary membrane structures.</i>		
1st Tent	\$204.00	
Each additional tent	\$51.00	
Theatrical Performance with Open Flame	\$204.00	
<i>Performances with open flames</i>		
Trade Show/Exhibit Permit	\$204.00	
<i>Permit required for all events classified as trade shows, exhibits, or garden shows</i>		
Trade Show/Exhibit Additional Floor Plan Review	\$51.00	
<b>Training/Education Registrations</b>		
Hazardous Materials Training Class (Private Sector Participants)	\$2.50	per hour
Regional Training Fees		



## FY 2021-22 Fee Schedule

Fire	Fee	Note
<i>Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.</i>		
Tier I	\$80.00	per 4 hours
Tier II	\$350.00	per 4 hours
Tier III	\$525.00	per 4 hours
Tier IV	\$745.00	per 4 hours
Tier V	\$1,625.00	per 4 hours
Tier VI	\$28.00	per year
Tier VII	\$3.00	per year
State Inspector Course Fees	\$500.00	six-week class

## FY 2021-22 Fee Schedule

<b>Housing and Planning</b>	<b>Fee</b>	<b>Note</b>
<b>Printing/Copies</b>		
Document Sales		
<i>Document Sales are not eligible for refunds, but are subject to tax.</i>		
GIS Plots-Ortho Maps		
C-Size (22"x17")	\$31.00	
D-Size (34"x22")	\$34.00	
E-Size (36" x36-60")	\$34.00	
Ledger (11"x17")	\$30.00	
Imagine Austin Book	\$12.75	
Planning Document Copies	\$15.00	
<b>Site/Plan Reviews</b>		
Development Services Surcharge	4%	
Downtown Density Bonus in-lieu fees		
Commercial Properties with CBD zoning - All Districts	\$18.00	per sq. ft. bonus area
Commercial Properties with zoning other than CBD - All Districts	\$12.00	per sq. ft. bonus area
Residential - Rainey Street District	\$5.00	per sq. ft. bonus area
Residential Properties with zoning other than CBD - All Districts other than Rainey Street District	\$10.00	per sq. ft. bonus area
Residential properties with CBD Zoning - All Districts other than Rainey Street District	\$12.00	per sq. ft. bonus area
Historic Preservation Review Fees		
<i>* Additional basic notification fee and sign fee required if the case will be heard by the Historic Landmark Commission</i>		
Demolition/Relocation Historic Review Fees		
* Commercial Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older)	\$145.00	
* Residential Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older)		
Demolition/Relocation Review (Accessory Building)	\$40.00	
Partial Demolition Review (Principal Building)	\$125.00	
Relocation Review (Principal Building)	\$200.00	
Total Demolition Review (Principal Building)	\$200.00	
Historic Landmark Commission Processing Fees		
* Building permit application within National Register Historic Districts	\$75.00	
* Certificate of Appropriateness	\$80.00	

## FY 2021-22 Fee Schedule

<b><i>Housing and Planning</i></b>	<b>Fee</b>	<b>Note</b>
Historic Sign Review	\$90.00	
Landmark Plaque	\$145.00	
Public Hearing Preparation Fee	\$365.00	
Neighborhood Plan Amendment Application Fee - Individual Property	\$2,795.00	
Community Meeting Notification/Re-notification	\$700.00	
Research / Data Request	\$195.00	hourly rate upto 8 hours maximum
Special District and Zoning Fee		
Formal Development Assessment for PUD		
<= 5 acres	\$4,820.00	
> 5 acres	\$4,820.00	plus \$50 per acre over 5 acres
Municipal Utility District (MUD)		
Administratively Approved Amendment	\$4,690.00	
Annexation of Non-subdivided land to a Water District (MUD)	\$12,120.00	
Annexation of subdivided land to a Water District (MUD)	\$7,820.00	
Consent to Creation of a Water District	\$228,865.00	
Council Approved Amendment	\$17,595.00	
Out-of-district Service Request	\$12,510.00	
Planned Development Area (PDA) Creation		
< 10 acres	\$6,025.00	
< 50 acres	\$8,840.00	
<= 250 acres	\$11,250.00	
> 250 acres	\$11,250.00	plus \$50.00 per acre over 250 acres
Administratively Approved Amendment	\$1,605.00	
Commission Approved Amendment	\$8,035.00	
Planned Unit Development (PUD) Creation		
< 10 acres	\$20,085.00	
< 50 acres	\$22,055.00	
<=250 acres	\$29,925.00	
> 250 acres	\$29,925.00	plus \$200.00 per acre over 250 acres
Administratively Approved Amendment	\$1,605.00	
Commission Approved Amendment	\$8,035.00	

## FY 2021-22 Fee Schedule

<i>Housing and Planning</i>	<b>Fee</b>	<b>Note</b>
Public Improvement District (PID)	\$101,045.00	
Zoning		
Historic District Zoning Application	\$769.00	
Historic Zoning Applications	\$810.00	
Miscellaneous Zoning Fees		
Land Use Determination	\$650.00	
Restrictive Covenant Amendment/Termination	\$5,020.00	
Signs (flat fee)	\$245.00	
Zoning Site Plan Deletion (Complete Deletion)	\$1,970.00	
Regular Rezoning		
A. < .25 acres	\$4,220.00	
B. < .50 acres	\$4,620.00	
C. .51 to .99 acre	\$5,220.00	
D. 1 to 10 acres - 1st acre	\$5,425.00	plus \$135.00 per acre over 1 acre
E. 10.1 to 15 acres - 1st 10 acres	\$6,630.00	plus \$320 per acre over 10 acre
F. > 15.1 acres - 1st 15 acres	\$8,235.00	plus \$150.00 per acre over 15 acres

## FY 2021-22 Fee Schedule

<b>Austin Public Library</b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Overdue Charges and Fees		
<i>All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or their authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:</i>		
<i>1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: Earthquake, Fire, Flood, Hurricane, Tornado.</i>		
<i>2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.</i>		
<i>3. Evidence, as required by Library policy, of hospitalization of library borrower, and limited to those library charges and fees incurred after the date(s) of the hospitalization.</i>		
<i>4. Non-resident children who are currently enrolled in <del>the Austin Independent School District and other Independent School Districts located within Austin's ETJ</del> any school within Travis County are exempt from the Non-Resident User Fee.</i>		
Extended Use Fee		
"Kill A Watt" Electricity Usage Monitor	\$0.25	/item/day, \$10.00 maximum/item
Adult Materials	\$0.25	/item/day, \$10.00 maximum/item
Delinquent Account Fee		
For accounts with outstanding balances \$25.00 and above	\$10.00	
Digital Hose Water Meter	\$0.25	/item/day, \$10.00 maximum/item
Items not returned after 28 days and presumed lost or returned damaged		/item
<i>Cost to the library for item plus the recovery fee for the item</i>		
Reserve Fee	\$1.00	/item
<i>For reserves not picked up after expiration of hold period</i>		
Sunlight Calculator	\$0.25	/item/day, \$10.00 maximum/item
Laptops and electronic devices		
Over 0 up to <del>4</del> 5 hours overdue	<del>\$5.00</del> \$1.00	/device /hour
<del>Over 1 up to 2 hours overdue</del>		/device
<del>Over 2 up to 3 hours overdue</del>		/device
<del>Over 3 up to 4 hours overdue</del>		/device
Over <del>4 up to</del> 5 hours overdue	<del>\$65.00</del> \$5.00	/device, <del>\$65.00-</del> maximum/device- maximum/device/day



## FY 2021-22 Fee Schedule

<b>Austin Public Library</b>	<b>Fee</b>	<b>Note</b>
Devices not returned by the close of the business day borrowed and presumed lost or returned damaged <i>Cost to the Library for device plus recovery fee for the device</i>		
Recovery Fee for Each Lost or Damaged Device	\$150.00	/device
Non-resident User Fee		
Non-Resident	\$120.00	/year
Non-Resident - Virtual Library Only	\$22.00	/year
Quarterly Non-Resident User Fee	\$30.00	/quarter
<b>Facility Rentals</b>		
Austin Public Libraries		
Central Library Facilities Rentals		
<i>Unless otherwise noted, rental rates apply to scheduled operating hours of the Central Library. Non-Profit Organizations, <b>Educational Institutions</b>, City Departments and Government Agencies are entitled to a 50% discount for facility rental of Event Spaces. Rental rates may be waived or modified by the Director of Libraries in the following situations:</i>		
<i>1.City meetings and/or City business.</i>		
<i>2.Library sponsored programs that are free and open to the public.</i>		
<i>3.Library co-sponsored events that provide a public benefit.</i>		
Event Cancellation Fee - based on days of notice in advance of event date		
30 Days or Less	100%	of the rental fee
31 to 90 Days	50%	of the rental fee
91 Days or More	10%	of the rental fee
Event Equipment Fees		
<i>One wired or wireless microphone on stand with one speaker - complimentary with any Event Space rental</i>		
<i>Display Monitor - complimentary with any Event Space rental</i>		
<i>Projector and Screen - complimentary with Special Event Center rental</i>		
Additional Display Monitor	\$25.00	per unit
Additional Projector and Screen - for Special Event Center rentals only	\$50.00	per unit
Additional speaker	\$40.00	per unit
Additional wired microphone	\$25.00	per unit
Additional wireless microphone	\$50.00	per unit
Audio Patch Fee - for Special Event Center rentals only	\$50.00	
Catering Kitchen - for Special Event Center rentals only	\$100.00	/daily
Modular Stage Section modifications	\$40.00	/panel
Uplight	\$25.00	per unit

## FY 2021-22 Fee Schedule

<b>Austin Public Library</b>	<b>Fee</b>	<b>Note</b>
Event Overtime Fee	\$175.00	/hour
Event Rental Damage Fee		at assessed cost of damage
Event Rental Deposit	50%	of the rental fee
Event Spaces		
Demonstration Area		
Each Additional Hour	\$200.00	
Up to 2 hours	\$400.00	
Gallery		
Each Additional Hour	\$250.00	
Up to 4 hours	\$1,000.00	
Outdoor Amphitheater		
Each Additional Hour	\$150.00	
Up to 2 hours	\$300.00	
Roof Garden (Including Indoor Seating Area)		
Each Additional Hour	\$450.00	
Up to 6 Hours	\$2,700.00	
Special Event Center		
Each Additional Hour	\$350.00	
Up to 4 hours	\$1,400.00	
Event Staff		
Additional Custodian	\$60.00	/hour
Additional Custodian - Holiday	\$85.00	/hour
Additional Event Coordinator	\$85.00	/hour
Additional Event Coordinator - Holiday	\$125.00	/hour
Additional Security Guard	\$60.00	/hour
Additional Security Guard - Holiday	\$85.00	/hour
Audio/Visual Technician	\$95.00	/hour
Audio/Visual Technician - Holiday	\$140.00	/hour
Filming/Photography		
<i>Facility Use and Rental Fees shall be waived for production companies that are qualified and approved to use an approved Library site for the production of films, television programming, commercials, music videos, and filming of video games, per Ordinance No. 20080306-038, except for actual costs for city staff, utilities, and security.</i>		
Commercial Filming and Photography Session - Approved Sites	\$60.00	flat fee, during regular business hours

## FY 2021-22 Fee Schedule

<b>Austin Public Library</b>	<b>Fee</b>	<b>Note</b>
Security Guard Fee - Overtime	\$85.00	/hour, outside of regular business hours
<b>Parking Charges</b>		
0 up to 1 Hour	\$0.00	
Over 1 hour up to 2 Hours	\$5.00	
Over 10 hours up to 12 Hours	\$15.00	
Over 12 Hours	\$30.00	
Over 2 hours up to 4 Hours	\$9.00	
Over 4 hours up to 7 Hours	\$11.00	
Over 7 Hours up to 10 Hours	\$13.00	
Parking rates may be waived or modified by the Director of Libraries in the following situations		
1. To facilitate public and staff access to city meetings and/or city business		
2. For Library volunteers working at the Central Library		
3. Presenters/Performers for Library sponsored programs		
4. Disabled Veterans		
5. To improve safety and efficiency of the parking facility		
<b>Printing/Copies</b>		
All Austin Public Library branches and locations		
Photocopies	\$0.20	/page
Printouts from workstations		
Black and white printouts	\$0.20	/page
Color printouts	\$1.00	/page
Austin History Center		
<i>Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 2 weeks.</i>		
Audio Duplication Fees		
Analog to Digital Duplication Fee	\$25.00	
Mailing charges	\$5.00	
Custom Digital Scan - larger than 300dpi 8x10	\$30.00	/item, includes preservation fee of 5%
Digital File Download for Previously Digitized Item, 300 dpi/8X10	\$5.00	/item, includes preservation fee of 5%
Media for file delivery - USB 64GB	\$9.00	/item

## FY 2021-22 Fee Schedule

<b>Austin Public Library</b>	<b>Fee</b>	<b>Note</b>
Media for file delivery - CD / DVD	\$3.00	/item
Media for file delivery - USB 16GB	\$6.00	/item
Prints: Archival, Acid-Free, 100% Cotton Paper		
11x14	\$40.00	includes preservation fee of 5%
16x20	\$55.00	includes preservation fee of 5%
8x10 or smaller	\$30.00	includes preservation fee of 5%
Oversize, murals, panoramas - per square inch	\$0.07	/square inch
Oversize, murals, panoramas - set-up	\$35.00	
Prints: Premium Paper		
11x14	\$25.00	includes preservation fee of 5%
16x20	\$40.00	includes preservation fee of 5%
20x24	\$55.00	includes preservation fee of 5%
24x36	\$65.00	includes preservation fee of 5%
8x10 or smaller	\$15.00	includes preservation fee of 5%
Oversize, murals, panoramas - per square inch	\$0.07	/square inch
Oversize, murals, panoramas - set-up fee	\$35.00	
Publication/Display		
<i>Customers who fall into the following categories are exempt from use (license) fee charges:</i>		
<i>1. Non-profit organizations. You must provide documentation of your 501C3 status.</i>		
<i>2. Governmental entities. This includes local, state, and federal government.</i>		
<i>3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.</i>		
<i>4. Private individuals using images for personal use or for display in a non-public area.</i>		
Advertising Use	\$175.00	includes preservation fee of 5%
Book Jacket	\$75.00	includes preservation fee of 5%



## FY 2021-22 Fee Schedule

<b>Austin Public Library</b>	<b>Fee</b>	<b>Note</b>
Books		
1-5,000 copies	\$15.00	includes preservation fee of 5%
10,001-25,000 copies	\$35.00	includes preservation fee of 5%
5,001-10,000 copies	\$25.00	includes preservation fee of 5%
Over 25,000 copies	\$60.00	includes preservation fee of 5%
Commercial Motion Picture or TV Use for Moving Images - Includes Theatrical Release, Television Broadcast, Streaming Platforms, Home Video (any media), and Clips or Trailer from Full-Length Production		
Display Fee for Video Footage Use	\$30.00	/second of footage, \$285.72 minimum, includes preservation fee of 5%
Commercial Motion Picture or TV Use for Photographs - Includes Theatrical Release, Television Broadcast, Streaming Platforms, Home Video (any media), and Clips or Trailer from Full-Length Production		
Commercial Motion Picture or TV Use	\$150.00	includes preservation fee of 5%
Posters, Postcards or Brochures: Print or Digital Collateral - For Promotional Purposes only, not for commercial re-sale		
1-5,000 copies	\$25.00	includes preservation fee of 5%
10,001-25,000 copies	\$50.00	includes preservation fee of 5%
5,001-10,000 copies	\$35.00	includes preservation fee of 5%
Over 25,000 copies	\$60.00	includes preservation fee of 5%
Public Display (public space such as lobbies, dining halls, etc.)	\$25.00	includes preservation fee of 5%
Serials		
50,001-100,000 circulation	\$25.00	includes preservation fee of 5%
Over 100,000 circulation	\$35.00	includes preservation fee of 5%

## FY 2021-22 Fee Schedule

<b>Austin Public Library</b>	<b>Fee</b>	<b>Note</b>
Under 50,000 circulation	\$15.00	includes preservation fee of 5%
Website, Social Media, or Slide Show Presentation Use	\$25.00	includes preservation fee of 5%
<i>This fee does not apply to individuals who are sharing an already digitized AHC photograph on a personal web page or social media account, provided proper credit is given to the AHC.</i>		
Research Fee	\$15.00	/half hour
Site Removal Charge	\$40.00	/order up to 50 items
Standard Digital Scan up to 300dpi 8x10	\$15.00	/item, includes preservation fee of 5%
Video Duplication Fees		
Video Duplication Fee (each additional 30 minutes)	\$25.00	
Video Duplication Fee (up to 30 minutes)	\$50.00	
<b>Professional Services/Analysis</b>		
Passport Fees		
Execution Fee	\$35.00	/application
<i>Applies to all first-time applications.</i>		
Other Services		
Notary Fee	\$6.00	/document
Photo Fee	\$6.00	/photo print

## FY 2021-22 Fee Schedule

<b><i>Municipal Court - General Fund</i></b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
<del>Clerk's Record Appeal Fee</del> –Administrative Appeal Filing Fee	\$25.00	
Collection Fee		30% of amount due
Immobilization Fee	\$10.00	
<b><i>Municipal Court - Building Security Fund</i></b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Building Security Fee	\$3.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		
<b><i>Municipal Court - Technology Fund</i></b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Municipal Court Technology Fee	\$4.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		
<b><i>Municipal Court - Juvenile Case Manager Fund</i></b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Juvenile Case Manager Fee	\$4.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		
Juvenile Diversion Fee	\$2.00	
<i>Applied to convictions of offenses committed prior to January 1, 2020</i>		
<b><i>Municipal Court - Local Consolidated Court Fund</i></b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Local Consolidated Fee	\$14.00	
<i>Applied to convictions of offenses committed on or after January 1, 2020</i>		

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - Golf Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Recreational Use/Entry Fees</b>		
Golf Fees		
<i>The Golf Division may offer discounted fees under the following conditions:</i>		
<i>1. When the daily temperature is above 100 degrees Fahrenheit.</i>		
<i>2. When the daily temperature is below 40 degrees Fahrenheit.</i>		
<i>3. When the golf course is under repair.</i>		
<i>4. During other periods of low attendance.</i>		
<i>5. One free adult round with the purchase of one full-price adult round.</i>		
<i>6. One free junior round with the purchase of one full-price adult round.</i>		
<i>7. City employees with City-issued identification.</i>		
<i>8. Veterans with U.S. government-issued identification.</i>		
<i>9. Residents of the City of Austin.</i>		
Annual Card Use Fee	\$0.50 - \$5.00	
Annual Golf Cart Permits		
Private Golf Carts	\$40.00	
Trail Fee for Private Users	\$1.00	per round, golfers with private carts
Annual Memberships	\$81.00 - \$2,500.00	
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	
Golf Lessons	\$40.00	
Golf Surcharges		
<i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i>		
Golf CIP Surcharge	\$1.00 - \$2.50	Adults (18 thru 61 years) Juniors (under 18 years) Seniors (62 years and older)
Municiple Lease	\$1.00	
Golf Tournament Fees		
Driving Range Ball Fee	\$3.00 - \$20.00	
Golf Cart Use Fee	\$9.00 - \$25.00	
Other Tournaments - Same as Green Fee      Tournament Fee	\$200.00	maximum
Other Tournaments - Same as Green Fee Per Player	\$35.00	maximum
Other Tournaments and Events		
Tournament and Event Fee	\$0.00 - \$200.00	per person
Tournament player fee	\$3.00 - \$35.00	per player



## FY 2021-22 Fee Schedule

<b>Parks and Recreation - Golf Fund</b>	<b>Fee</b>	<b>Note</b>
Tournament Fee Per Player	\$1.00	
UIL Spectator Fee	\$5.00	per person
UT Austin Intercollegiate NCAA-approved tournaments		
Tournament Fee	\$0.00	
Tournament player fee	\$1.00	per player
Green Fees		
<i>Note: the following fees INCLUDE applicable surcharges mentioned above.</i>		
Grey Rock Golf Club		
Club Initiation Fee	\$1,000.00 - \$4,000.00	
Daily Use Fee	\$3.00 - \$90.00	per round
Monthly Membership Fee	\$65.00 - \$650.00	
Hancock		
Regular Round	\$3.00 - \$55.00	
Jimmy Clay		
Regular Round	\$3.00 - \$55.00	
Lions Municipal		
Regular Round	\$3.00 - \$55.00	
Morris Williams		
Regular Round	\$3.00 - \$55.00	
Roy Kizer Golf Course		
Cart Trail Fee	\$16.00	
Regular Round	\$3.00 - \$55.00	
Learning Center		
Par 3 Learning Center Short Course	\$3.00 - \$35.00	per round
Use Fee - Lions Municipal Golf Course Clubhouse Ballroom and Conference Room	\$25.00 - \$500.00	maximum (4 hours)
Each Additional Hour	\$75.00	

## FY 2021-22 Fee Schedule

<b><i>Parks and Recreation - General Fund</i></b>	<b>Fee</b>	<b>Note</b>
<b>Cemetery Support</b>		
City Cemeteries		
Disinterment		
Adult (raising of vault not included)	\$1,540.00	
Cremated Remains	\$400.00	
Infant	\$435.00	
Raising of Vault	\$350.00	
Disinterment and Reinterments		
Adult	\$3,000.00	
Infant	\$525.00	
Interments		
Additional Fees		
Funerals without 12 working hrs. notice	\$450.00	
Set-Up (no other services provided by the contractor - Saturday & Sunday)	\$600.00	
Set-Up (no other services provided by the contractor - weekday)	\$450.00	
Set-Up (with other services provided by the contractor)	\$250.00	
Adults	\$1,540.00	
Holidays (all City of Austin-recognized holidays)	\$1,350.00	
<i>Holiday Fee assessed in addition to stated interment Fee</i>		
Saturday	\$1,665.00	
Sunday	\$2,000.00	
Infants and Cremated Remains	\$585.00	
Holidays (all City of Austin-recognized holidays)	\$760.00	
<i>Holiday Fee assessed in addition to stated interment Fee</i>		
Saturday	\$730.00	
Sunday	\$1,250.00	
Other Services and Fees		
Administrative Fees		
Dedicated Research Fee (15 - 60 minutes)	\$25.00	
Dedicated Research Fee (Each additional hour)	\$40.00	
Deed Recording	\$50.00	
Inspection Fee	\$85.00	
<i>All monument work performed by City of Austin approved outside contractors may be subject to inspection fee.</i>		
Time Sale Late Payment Fee	\$15.00	
Graveside services must be complete by 3pm	\$300.00	

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Invertable Vase plus Installation	\$75.00	plus tax
Liner Sales	\$475.00	plus tax
Liner Handling Fee	\$85.00	
<i>Handling Fee associated with use of liners other than those available through City of Austin</i>		
Monument Setting		
All Corner and/or Foot Markers	\$17.00	
All Monument Settings	\$0.70	per square inch
Military Markers Tabloid	\$75.00	
Monument Releveling	\$100.00	per relevel
Special Public Service/Maintenance Request	\$25.00 - \$200.00	
Live Tree Removal for Space Openings/Closing (permit required)	\$220.00	
Revegetation - Selective sod, (per burial/space)	\$200.00	
Temporary Marker available for sale at City of Austin Cemeteries	\$35.00	plus tax
Tent Setups	\$200.00	
Space Sales		
Austin Memorial Park		
All Sections, Full Burial Space	\$2,775.00	
Infant Spaces/Cremation Spaces	\$900.00	
Isolated, Single Adult Spaces City Selected	\$1,380.00	
Cemetery Maintenance Surcharge	15%	
<i>This fee will be added to the cost of each space sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i>		
Evergreen		
All Sections, Full Burial Space	\$1,850.00	
Infant Spaces/Cremation Spaces	\$850.00	
Oakwood and Annex		
Adult Spaces (as designated in cemeteries)	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	
<b>License/Use Permits</b>		
Office Space License Fee	\$500.00 - \$700.00	per office, per month
<b>Recreational Use/Entry Fees</b>		
Additional Fee Waiver Information		
<i>Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.</i>		

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Aquatics</b>		
<i>Cancellation Fee Policy for Instructional Swim Classes</i>		
<i>A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).</i>		
<i>The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.</i>		
<b>Aquatech Certification Course</b>	<b>\$155.00</b>	
Cancellation Fee	\$10.00	
Change Fee (after registration has been processed)	\$5.00	
Day Care Center Processing Fee (per application, per site)	\$20.00	
Additional Application per Site	\$6.00	
<b>Entry Fees</b>		
80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00	
80 Years and Older	\$0.00	per City Ordinance
Adult (18 to 61 years) - Non-Resident	\$9.00	
Adult (18 to 61 years) - Resident	\$5.00	
Child (1 to 11 years) - Non-Resident	\$4.00	
Child (1 to 11 years) - Resident	\$2.00	
Infant (under 12 months)	\$0.00	
Junior (12 to 17 years) - Non-Resident	\$5.00	
Junior (12 to 17 years) - Resident	\$3.00	
Senior (62 to 79 years) - Non-Resident	\$5.00	
Senior (62 to 79 years) - Resident	\$2.00	
Veteran and Active Duty Military	\$0.00	
<b>Instructional Swim</b>		
Skills Focused Beginner Non-Resident	\$57.00 - \$108.00	
Skills Focused Beginner Resident	\$57.00 - \$108.00	
Skills Focused Intermediate/Advanced Non-Resident	\$57.00 - \$108.00	
Skills Focused Intermediate/Advanced Resident	\$57.00 - \$108.00	
<b>Lifeguarding Courses</b>		
Community Water Safety Course	\$0.00	
Initial Lifeguard Certification Course	\$20.00 - \$40.00	
Lifeguard Instructor Course	\$100.00	
Renewal Lifeguard Fee		varies



## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Swim Instructor Course (includes books)	\$45.00	
Pass - Summer Swim Season (Includes parking)		
Adult (18 to 61 years) - Non-Resident	\$270.00 - \$320.00	
Adult (18 to 61 years) - Resident	\$180.00 - \$255.00	
Child (1 to 11 years) - Non-Resident	\$90.00 - \$190.00	
Child (1 to 11 years) - Resident	\$60.00 - \$130.00	
Doctors, Nurses, & EMT Personnel	\$60.00 - \$125.00	
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident	\$495.00 - \$580.00	
<i>Each additional family member will cost the designated age-based ticket price for a summer pass.</i>		
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00 - \$515.00	
<i>Each additional family member will cost the designated age ticket price for a summer pass.</i>		
Junior (12 to 17 years) - Non-Resident	\$150.00 - \$250.00	
Junior (12 to 17 years) - Resident	\$120.00 - \$190.00	
Senior (62 to 79 years) - Non-Resident	\$90.00 - \$190.00	
Senior (62 to 79 years) - Resident	\$60.00 - \$130.00	
Pass Replacement Fee	\$10.00	
Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director)		
Heated Pool Operations and Maintenance		
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	per hour
Non-Resident/Commercial	\$149.00	per hour
Resident/Non-Profit	\$75.00	per hour
Lifeguard per hour - Non-Resident/Commercial	<del>\$16.50</del> \$17.00	
Lifeguard per hour - Resident/Non-Profit	<del>\$14.00</del> \$16.00	
Neighborhood Pool - Non-Resident/Commercial Use Fee Rates	\$35.00	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>		
Neighborhood Pool - Resident/Non-Profit	\$28.00	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>		
Pool Use Fee - Non-Resident/Commercial Per Hour	\$133.00	
Pool Use Fee - Resident/Non-Profit Per Hour	\$113.00	
Wading Pool - Non-Resident/Commercial	\$33.00	
Wading Pool - Resident/Non-Profit	\$28.00	
Pool Use Fee - During Business Hours (Number of lifeguards required per event to be determined by Director)		
Lane Rental Fee - Non-Resident/Commercial Per Lane, Per Hour	\$17.00	
Lane Rental Fee - Resident/Non-Profit Per Lane, Per Hour	\$14.00	

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Lane Rental Fee Neighborhood Pool - Non-Resident/Commercial Per Lane, Per Hour	\$15.00	
Lane Rental Fee Neighborhood Pool - Resident/Non-Profit Per Lane, Per Hour	\$12.00	
Private Instruction Fee (paid by private instructors)	\$8.00	per child, per day
Swim Team - Non-Resident	\$82.25	
Swim Team - Resident	\$70.00	
Texas Amateur Athletic Federation (TAAF) Fee	<del>\$6.00</del> - \$10.00 - <del>\$10.00</del> \$25.00	
<b>Athletics</b>		
Association Fees		
ASA	\$15.00 - \$25.00	per team, per year
USSSA	\$15.00 - \$25.00	per year
Athletic League/Team Sports		
Late Registration	\$25.00	
League Games	\$5.00 - \$80.00	per game
Merchandise		
Athletic Merchandise	\$9.00 - \$30.00	per item
Balls	\$5.00 - \$20.00	each
Private tournaments charging admission and/or parking fees	25%	of gross revenue
Private tournament deposit per field	\$50.00	
<b>Sports Fields</b>		
<i>Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.</i>		
Baseball, Soccer, and all other fields		
Daily Field Rental Fee	\$20.00 - \$60.00	per hour
Maintenance Fee	\$50.00	
Tournament Field Rental Fee	\$25.00 - \$300.00	per hour
Volleyball Use Fee (Krieg)		
One Court (no lights), per hour, weekday	\$10.25	
One Court (no lights), per hour, weekend	\$25.00	
Two Courts (no lights), per day	\$102.75	
Two Courts (no lights), per weekend	\$125.00	
<b>Zilker Park</b>		
Ball field Lights - All Fields	\$50.00	flat fee
Per Court, Per Day - Fri to Sun 8am to dusk	\$100.00	per day

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Per Court, Per Day - Mon to Thu 8am to dusk	\$75.00	per day
Per Court, Per Hour - Fri to Sun 8am to dusk	\$25.00	per hour
Per Court, Per Hour - Mon to Thu 8am to dusk	\$10.00	per hour
Rugby Fields (no lights)	\$100.00	
Soccer Fields (Adults only) Per Field, Per Keys	\$100.00	
<b>Tennis Fees</b>		
<i>The Parks and Recreation Department's Tennis Centers may offer discounted court fees under the following circumstances:</i>		
1. <i>When the daily temperature is above 100 degrees Fahrenheit</i>		
2. <i>When the daily temperature is below 40 degrees Fahrenheit</i>		
3. <i>City employees with City-issued identification</i>		
4. <i>Veterans with U.S. government-issued identification</i>		
5. <i>Promotional events/programming</i>		
Fees are Per Court, Per Hour (Not per person)		
League Use Fees	\$6.00	
League Use Fees at Austin High Tennis Center	\$3.00	
Quick Start Court Fees at Austin Tennis Center	\$3.00	
Tournament Use Fees	\$6.00	
<b>Per Person Fees</b>		
Adult Court Fees - Resident	\$4.00	
Court Fees - Non Resident	\$5.00	
Junior Court Fees - Resident	\$2.00	
Senior Court Fees - Resident	\$3.00	
<b>City-Supported Community Gardens</b>		
Garden Permit Application Fee	\$50.00	
<b>Concession Fees - Permanent Permits</b>		
Barton Springs Food and Beverage		prices vary
Butler Pitch and Putt		prices vary
Jimmy Clay/Roy Kizer Golf Course Food and Beverage		prices vary
Lions Municipal Golf Course Food and Beverage		prices vary
Lone Star Riverboat		prices vary
Morris Williams Golf Course Food and Beverage		prices vary
One-Day Concession Permit	\$50.00	per day
Performing Artist One-Day Concession Permit	\$10.00	per day
Rowing Dock		prices vary
Texas Rowing		prices vary

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Walsh Boat Landing & Emma Long Metro Park Commercial Use Permit		prices vary
Zilker <del>Zephyr</del> Eagle		prices vary
Zilker Park Boat Use Fee		prices vary
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers		
<i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i>		
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00	6 months
Commercial Use Provider Application Fee	\$50.00	6 months
District or Larger Parks (6 months)		
Fitness/Personal Training Use Fee	\$1,500.00	6 months, 1 year maximum
<i>Fee is based on \$0.45 per client per day.</i>		
<i>Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45.00</i>		
<i>Max Fee per trainer per six months \$1,500.00, and \$3,000 per year.</i>		
Other Parkland (6 months)		
Profit Generating Organization	\$500.00	
Profit Generating Organization	\$1,500.00	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00	6 months, 1 year maximum
Facilities, Parks and Scheduled Special Events		
<i>Cancellation policy for all facilities and parks reserved through the Office of Special Events except for contracted special events:</i>		
<i>1.) If the City cancels, all deposits and fees paid are returned to user.</i>		
<i>2.) If the user cancels more than two weeks before the use begins, all deposits and fees paid are returned to user.</i>		
<i>3.) If the user cancels within two weeks before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i>		
<i>4.) If the user does not show up for the use, no refund is given. Special event use agreements shall establish refund policies, terms and conditions.</i>		
<i>Disabled veterans are exempt from daily entrance fees at parks.</i>		
Auditorium Shores		
Damage Deposit	\$2,500.00	
Electricity fee	\$500.00	per day
Event Day	\$5,000.00	per day
Maintenance Fee	\$0.10	per person
Parking Lot	\$500.00	per day
Set Up / Take Down	\$500.00	per day
Brush Square Park		
Damage Deposit	\$750.00	



## FY 2021-22 Fee Schedule

<b><i>Parks and Recreation - General Fund</i></b>	<b>Fee</b>	<b>Note</b>
Electricity Fee	\$150.00	per day
Event Day	\$500.00	per day
Maintenance Fee	\$0.10	per person
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Set up / Take Down	\$250.00	per day
Commons Ford Ranch - House and Pool		
Additional hour (max 2 hours)	\$75.00	per hour
Building reservation deposit	\$300.00	
Damage Deposit	\$75.00	
Maintenance Fee	\$250.00	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All Day) Resident	\$800.00	per day
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	per day
Deposit - Cookout event/crawefish boil cleanup	\$100.00	
Emma Long Metropolitan Park		
Motor Cross Trail and Parking Lot		
Damage Deposit	\$250.00	
Maintenance Fee	\$250.00	
Fiesta Gardens		
Deposit for Private Parties	\$250.00	
Patio and Building:		
Additional hour (max 2 hrs)	\$75.00	
Damage Deposit	\$300.00	
Maintenance Fee	\$250.00	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum fee (4 Hours) Resident	\$300.00	4 hours
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All day) Resident	\$800.00	per day
West End:		
Electricity Fee	\$250.00	per day
Event Day	\$2,500.00	per day
Maintenance Fee	\$500.00	



## FY 2021-22 Fee Schedule

<b><i>Parks and Recreation - General Fund</i></b>	<b>Fee</b>	<b>Note</b>
Set Up / Take Down	\$500.00	per day
Lake Walter E. Long Park - (Decker Lake)		
Damage Deposit	\$2,000.00	
Electricity fee	\$500.00	per day
Event Day Fee	\$2,500.00	per day
Maintenance Fee	\$500.00	
Set Up / Take Down	\$500.00	per day
Mayfield House		
Additional Hour (Maximum 2 Hours)	\$75.00	per hour
Damage Deposit	\$300.00	
Maintenance fee	\$250.00	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	per day
Minimum fee (7 hours) Resident	\$600.00	per day
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum fee (All Day) Resident	\$800.00	per day
Mayfield Park		
Additional hour (max 2 hrs)	\$75.00	per hour
Damage Deposit	\$200.00	
Minimum fee (2 hours)	\$150.00	per day
Palm Park		
Damage Deposit	\$2,000.00	per day
Event Day Fee	\$1,500.00	per day
Maintenance Fee	\$500.00	per day
Set Up / Take Down	\$500.00	per day
Park Camping		
Emma Long Park		
Campsite with electricity	\$20.00	per day
Campsite without electricity	\$10.00	per day
Waterfront campsite with electricity	\$25.00	per day
Park Entry		
Emma Long and Walter E. Long Metropolitan Parks		
Admission		
Friday thru Sunday and Holidays	\$10.00	per car
Monday thru Thursday (excluding holidays)	\$5.00	per car
Multi-entry pass (20 entries)		

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Regular	\$75.00	per car
Seniors (age 62 and older)	\$40.00	per car
Per pedestrian and Bicycle	\$1.00	
Parking Meter Pay Station	\$1.00 - \$15.00	per hour/per vehicle
<i>Monday through Sunday: Time varies between 5am to 10pm.</i>		
<i>The City Manager has the authority to waive parking fees for City employees to park at Zilker Park by the way of free parking passes</i>		
Parking on Parkland & All Parking Areas (includes Special Events and all City of Austin recognized holidays)	\$3.00 - \$15.00	per vehicle
Pease Park		
Damage Deposit	\$2,000.00	
Electricity fee	\$250.00	per day
Event Day - Special Event Over 1000	\$2,500.00	
Maintenance Fee	\$0.10	per person
Volleyball	\$75.00	per day
Picnic Rates		
<i>Some sites have electricity available.</i>		
Groups of 1,000+ are considered special events (see Special Event fees)		
Groups of 100 - 250 Non-resident or Commercial	\$125.00	
Damage Deposit - All Use Fees 100 - 599	\$100.00	
Groups of 100 - 250 Resident	\$75.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	
Groups of 251 - 399 Resident	\$100.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	
Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee)	\$150.00	
Groups of 400 - 599 Resident	\$150.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	
Damage Deposit - All Use Fee 600 - 999	\$500.00	
Maintenance fee - all use fee 600 - 999	\$250.00	
Groups of 600 - 999 Resident	\$1,000.00	
Groups of less than 100 Non-resident or Commercial	\$100.00	
Groups of less than 100 Resident	\$60.00	
Plaza Saltillo		
4 Hour Use Fee	\$150.00	
Damage deposit	\$300.00	

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Electricity Fee	\$50.00	per day
Maintenance Fee	\$150.00	
Use Fee All Day	\$300.00	per day
Republic Square		
4 Hour Use Fee	\$1,250.00	
Damage Deposit	\$1,000.00	
Electricity Fee	\$250.00	per day
Event Day	\$2,500.00	per day
Maintenance Fee	\$0.10	per person
Set Up / Take Down	\$500.00	per day
Special Events (1,000 to 10,000 participants/attendees)		
Damage Deposit	\$2,000.00	
Electricity Fee	\$500.00	per day
Maintenance Fee	\$0.10	per person
Set Up/Take Down	\$500.00	per day
Use Fee	\$3,000.00	
Special Events (10,001 or more participants/attendees)		
Damage Deposit	\$2,500.00	
Electricity Fee	\$500.00	per day
Maintenance Fee	\$0.10	per person
Set Up/Take Down	\$500.00	per day
Use Fee	\$5,000.00	per day
Spence Building		
Block Use Fee (4 Hour minimum)	\$20.00	
Block Use Fee (Additional Hour)	\$20.00	per hour
Maintenance Fee	\$25.00	
Security Deposit	\$200.00	per day
Staff and Utilities (4 Hour Minimum)	\$120.00	
Staff and Utilities (Additional Hour)	\$120.00	per hour
Tiered Special Event Park Maintenance Fee Structure		
<i>There are numerous parks where private ticketed events may occur, including but not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i>		
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	per ticket sold
TIER THREE: for Ticket price \$101.00 and above	\$3.00	per ticket sold

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	per ticket sold
Trail of Lights		
Entry Fee (11 years old and over)	\$5.00	per person
Trail Parking	\$10.00 - \$15.00	
Waterloo Park		
Damage Deposit	\$2,000.00	
Electricity Fee	\$500.00	per day
Event Day Fee	\$3,500.00	per day
Maintenance Fee	\$0.10	per person
Set Up / Take Down	\$500.00	per day
Zilker Botanical Garden		
<i>Entrance fees to the Zilker Botanical Garden may be waived as part of a membership program for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No. 20180628-036. Funds raised by the Conservancy through a membership program will be utilized for additional educational and operational support of the Zilker Botanical Garden.</i>		
<i>Building, facility, and grounds use fees/rentals may be waived for the purpose of educational programs and fundraising activities for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No.</i>		
Commercial Photo		
Individual Session	\$50.00	each
Multi Group Session (2 or More)	\$50.00	
Entry Fees		
<i>The City Manager shall waive the "per day" entry fee for all entrants to the Zilker Botanical Garden for the duration of the day a minimum of eight days per year to include at least three weekend days.</i>		
<i>The City Manager has the authority to waive fees for PARD Director-identified user groups with financial needs, including but not limited to PARD scholarship recipients, Title One Schools, and participants in particular PARD programs.</i>		
<i>The Parks Department shall analyze the impact of Per Day Entry Fee waivers on the goal of ensuring affordability for Austin residents as well as on revenues for Garden improvements and may develop alternative approaches to achieve the same affordability purpose.</i>		
Adult Entry Fee - Non-Resident	\$8.00	per day
Adult Entry Fee - Resident	\$6.00	per day
Child Entry Fee - Non-Resident	\$4.00	per day
Child Entry Fee - Resident	\$3.00	per day
Senior Entry Fee - Non-Resident	\$7.00	per day
Senior Entry Fee - Resident	\$5.00	per day
Facility Cleanup/Damage Deposit (refundable)	\$100.00	



## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Facility Reservation Deposit (will be applied toward use fee)	\$50.00	
Grounds Rental		
ZBG Wedding Grounds - Non-Resident	\$350.00	2 hour rental
ZBG Wedding Grounds - Resident	\$325.00	2 hour rental
Oak Grove	\$450.00 - \$900.00	
Staff Special Setup Fee	\$35.00	
Zilker Botanical Garden Camps and Programs	\$1.00 - \$300.00	per person
Zilker Clubhouse		
Additional Hour	\$75.00	per hour
Damage Deposit	\$300.00	
Maintenance Fee	\$250.00	
Minimum Fee (4 Hours) Non-resident/Commercial	\$400.00	4 hours
Minimum Fee (4 Hours) Resident	\$300.00	4 hours
Minimum Fee (All Day) Non-resident/Commercial	\$1,200.00	per day
Minimum Fee (All Day) Resident	\$800.00	per day
Millenium Youth Entertainment Complex		
Arcade		
Arcade Tokens	\$0.25	Per Token
Birthday Parties		
Grand Millennium Party (10 person minimum)	\$14.00	Per Person
<i>Millennium party with admission to a second event</i>		
Millennium Party (10 person minimum)	\$10.50	Per Person
<i>Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal personal birthday flyer and reserved tables</i>		
Sizzling Summer Special (10 person minimum)	\$5.00	Per Person
<i>Skate and Bowl. Groups are not qualified for this rate.</i>		
Bowling		
Friday Family Special		
Game and Shoe Rental	\$3.00	Per Game
Group Rates (Shoes Included)		
10-74 People	\$2.75	Per Game
75 or More People	\$2.50	Per Game
Saturday (Shoes Included)		
Adult	\$5.00	Per Person
Child	\$4.00	Per Person



## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Wednesday- Thursday (Shoes Included)		
Adult	\$4.00	Per Person
Child	\$3.00	Per person
Bundle Pack		
Adult	\$10.00	Per Person
Child	\$10.00	Per Person
Food Court		
Food Concessions	\$0.50 - \$10.00	
<i>Concession sales of hamburgers, fries, chicken, fish, salads, pizza, fruit, hot dog, nachos, soft drinks, candy, popcorn, ice cream, etc.</i>		
Roller Skating East End Arena		
Adult Night (Skates Included)	\$6.00	Per Person
Family Friday Special (Skates Included)	\$3.00	Per Person
Group Rate (Skates Included)		
10-74 People	\$3.50	Per Person
75 or More People	\$3.00	Per Person
Sum Fun Skate	\$3.00	Per Person
Skate Observer	\$0.99	Per Person
Skate Use Fee	\$0.50	Per Person
Wednesday, Thursday, Saturday		
Adult	\$4.50	Per Person
Child	\$3.50	Per Person
Theater - Daily Feature Admission		
Adult	\$6.00	Per Person
Child	\$4.00	Per Person
Miscellaneous Fees		
Alcohol Permit	\$30.00	
Commercial Photography Session - Approved Sites	\$50.00	
Electricity (if not otherwise specified)		
Major use (advance deposit)	\$1,000.00	
<i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i>		
Minimal use, not refundable	\$20.00	
Memorial Benches		
The Park Bench	\$2,400.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	
Port-O-Cans Fee		

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Security Officers	\$25.00	per hour
Sound Permit - Commercial/Advertising	\$30.00	
Sound Permit - Private Party	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	
Walsh Boat Landing	\$5.00	per day
Walsh Boat Landing Boat Launch Fee	\$10.00	
Museums, Cultural Facility, Recreation/Senior Center Fees		
<i>Cancellation Policy for museums, cultural facility, recreation centers, and senior centers, if there is not a facility or program specific cancellation policy stated within the approved fee schedule:</i>		
<i>1.) If the City cancels, all deposits and fees paid are returned to user.</i>		
<i>2.) If the user cancels more than 21 days before the use begins, all deposits and fees paid are returned to user.</i>		
<i>3.) If the user cancels within 21 days before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i>		
<i>4.) If the user does not show up for the use, no refund is given.</i>		
All Other Rooms/Gymnasium/Ballroom/Auditorium/Theatre/Staff/Utilities		
Ballroom/Auditorium	\$155.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Cleaning Fee	\$100.00 - \$500.00	
Concession Area		
Concession area (4 hour minimum)	\$60.00	
Damage and Clean Up Deposit	\$100.00	
Darkroom Use Fee (8 hours)	\$75.00	
Equipment Fee (Furniture, Audio/Visual, Etc.)	\$5.00 - \$100.00	
Food and Beverage Fee	\$1.00 - \$10.00	
Great Lawn - Non-Resident/Commercial	\$75.00	per hour
Gymnasium	\$75.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Kitchen - Damage and Clean Up Deposit	\$100.00	
Kitchen Use Fee (Commercial Grade Equipment)	\$50.00	per hour
Kitchen Use Fee (Residential Grade Equipment)	\$25.00	per hour
Large Room - (>500 sq. ft.)	\$50.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Medium Room - (300 to 500 sq.ft.)	\$30.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Merchandise Fee	\$5.00 - \$20.00	

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Print and Copy Fee	\$0.05 - \$0.25	
Recreation Center Dressing Room with Use Fee	\$25.00	
Recreation Center Hillside/Outdoor Stages and Pavilions	\$15.00	per hour
Resident/Non-Profit/Commercial Damage and Clean Up Deposit	\$100.00 - \$400.00	
Security/Use Fee Deposits		
No Alcohol Served	\$200.00	
With Alcohol Served	\$400.00	
Small Room - (<300 sq.ft.)	\$15.00	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>		
Special Facility Tour Fee	\$1.00 - \$15.00	
Staff <i>(Fee may change if more staff time needed.)</i>	\$40.00	per hour
Staging Fee	\$25.00 - \$100.00	
Theatre - Resident/Non-profit	\$67.00	per hour
<i>Break down 4 hour rate to per hour. \$268.50/4</i>		
Theatre - Resident/Non-profit (Overtime Charge)	\$122.00	
<i>Used per hour rate and added Staff (\$40) and Utility (\$15) fee.</i>		
Utilities	\$15.00	per hour
Zocalo Plaza Resident/Non-Profit/Commercial	\$195.00	per hour
Building and Facility Use Fee		
General		
Alcohol Permit	\$30.00	
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this Fee schedule)	\$20.00	
Ice Machine Use Fee (at Recreational Centers)	\$25.00	
Maintenance Fee (per reservation, unless specifically addressed in this Fee schedule)	\$20.00	
Carver Museum and Cultural Center		
<i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>		
Carver Museum - Lobby		
<i>Carver Museum - Lobby is for receptions and special occasions (No charge for Lobby for opening nights/receptions when Gallery/Theater is used). Lobby is not available during hours of operation or when theater/gallery has been used. Lobby requires two (2) staff members.</i>		
Deposit (Damage & Clean Up)	\$100.00	
Consignor Agreement - Old Bakery & Emporium		
<i>Consignor Agreement Contract: 80% to consignor, 20% to City</i>		



## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Dougherty Arts Center (DAC)		
<i>Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first user date and will be assessed the full (\$100 - DAC &amp; \$50 DAC Gallery) deposit and 1/2 of the use fee. Cancellation within sixty (60) days of the first user date will be assessed the deposit and full use fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to</i>		
Mexican American Cultural Center (MACC)		
<i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full user fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>		
Mexican American Cultural Center Classes		
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>		
Adult Classes (17 years and older)	\$7.50 - \$100.00	per person, per hour
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	per person, per hour
North Lawn		
Resident/Non-Profit	\$321.25	4 hours
Oakwood Chapel Rental (2 hour minimum)	\$100.00	per hour
Renaissance Market Vendor License		
Fee Exemption		
Homeless Artist(s)		waived for 3 months
Persons 17 years of age or under		waived
Persons 60 year of age or older		waived
Physically handicapped persons		waived
Student Rate	\$100.00	per year
Veteran Rate	\$100.00	per year
<i>Waived in the first year</i>		
License Fee (per business entity or person)		
One Day	\$25.00	
One full year	\$200.00	
Partial Year (June 1 - Sept. 30)	\$100.00	
Zilker Hillside Theater		
<i>Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full use fee.</i>		
<i>Additional Fees for security, port-a-cans, and other services may be required.</i>		

## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Park Naming Application Fee	\$365.00	
Park Naming Sign Fabrication and Installation Fee	\$940.00	
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance		
<i>Park Planning &amp; Design: Low Density (LD), Medium Density (MD), Hight Density (HD), Hotel/Motel Density (HMD)</i>		
Fee in Lieu of Land		
HD – 1.7 PPH X \$1,713.04 = \$2,912.17 per unit	<del>\$1,045.64</del> \$2,912.17	
HMD - 0.731 PPR X \$1,713.04 = \$1,252.23 per room	<del>\$752.86</del> \$1,252.23	
LD – 2.8 PPH X \$1,713.04 = \$4,796.51 per unit	<del>\$1,722.22</del> \$4,796.51	
MD – 2.2 PPH X \$1,713.04 = \$3,768.69 per unit	<del>\$1,353.18</del> \$3,768.69	
Park Development Fee		
HD – 1.7 PPH X \$309.70 = \$526.49 per unit	<del>\$492.88</del> \$526.49	
HMD - 0.731 PPR X \$309.70 = \$226.39 per room	<del>\$354.87</del> \$226.39	
LD – 2.8 PPH X \$309.70 = \$867.16 per unit	<del>\$811.80</del> \$867.16	
MD – 2.2 PPH X \$309.70 = \$681.34 per unit	<del>\$637.85</del> \$681.34	
Total Fee in Lieu of Land and Park Development		
HD \$2,912.17 + \$526.49 = \$3,438.66 per unit	<del>\$1,538.52</del> \$3,438.66	
HMD - \$1252.23+\$226.39 = \$1,478.62 per room	<del>\$1,107.73</del> \$1,478.62	
LD – \$4,796.51+\$867.16 = \$5,663.67 per unit	<del>\$2,534.02</del> \$5,663.37	
MD – \$3,768.69+\$681.34 = \$4,450.03 per unit	<del>\$1,991.03</del> \$4,450.03	
Recreation, Cultural and Nature Programs		
*Discounted Fees for Recreation Programs		
<i>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</i>		
1. Grant-funded programs		
2. Programs offered by volunteers		
3. Special web and social media promotions		
4. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form		
*Refund / Cancellation Policy		
<i>PARD reserves the right to withhold a refund of any fees for participants/users that have removed from a program or facility for disruptive or unsafe behavior as defined in City Code and Park Use Rules regarding Disruptive Behavior; Ejection from Facilities</i>		
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class, all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i>		



## FY 2021-22 Fee Schedule

<b>Parks and Recreation - General Fund</b>	<b>Fee</b>	<b>Note</b>
Adult Sports <i>Emerging sports, volleyball, basketball, softball, flag football, and kickball.</i>	\$5.00 - \$80.00	per game
Artist Access Program & Latino Arts Residency Program Theater Rental Fee	\$1.00	
Contracted Classes <i>Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center</i> <i>Youth Contract - Outside Recreational Activities: 80% to instructors, 20% to center</i> <i>Revenue Contract: 90% to instructors, 10% to center</i> <i>Revenue Contract: 95%/5% to sites that have difficulty attracting outside contractors to target underserved areas. Rate will have a limit of 6 months before moving to 70%/30% rate</i>		
Concession Contracts	\$1.00 - \$5.00	
Hourly Fees - staff instructed	\$0.00 - \$50.00	
Field/Senior Trips	\$0.00 - \$50.00	
Late Pick-up and Early Drop-off Fees <i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i>	\$1.00	per minute
Late Registration <i>For registering for a program after the advertised deadline, if available.</i>	\$10.00 - \$25.00	
Membership Card Replacement <i>Cost to replace lost cards</i>	\$10.00	
Museum Collection Reproduction Fees <i>All reproductions are subject to approval by the Museum.</i>		
Commercial Publication (one-time, single-edition/broadcast rights only)		
Cover illustration, dust jacket, advertisements, promotional or other specialized uses.	\$100.00	
Exhibition or display for which admission is charged.	\$35.00	
Magazine Illustration	\$15.00	
Text or Catalog Illustration	\$35.00	
Video, film or other non-print medium.	\$150.00	
Photo Copies	\$0.25	
Photographic Reproduction		
16x20	\$35.00	
20x24	\$45.00	
8x10	\$25.00	
If a usable negative does not exist, a fee will be charged.	\$30.00	

## FY 2021-22 Fee Schedule

<b><i>Parks and Recreation - General Fund</i></b>	<b>Fee</b>	<b>Note</b>
Slide Reproduction	\$25.00	
Programming (Life Skills/Enrichment, Skill Focused & Events)	\$1.00 - \$300.00	per person, per hour
Special Exhibit Entrance / Museum Tour Fee	\$1.00 - \$15.00	per person, per hour
Special Exhibit Entrance Fee	\$1.00 - \$15.00	per person
Youth Sports	\$35.00 - \$75.00	
Sponsorship/Advertisement Fee	\$50.00 - \$45,000.00	
<b>Site/Plan Reviews</b>		
Development Assessment		
No Site Visit	\$148.00	
Site Visit	\$346.00	
MUD / PUD / PID / PDA Review	\$20,090.00	
<i>MUD (Metropolitan Utilities District) / PUD (Planned Unit Development) / PID (Public Improvement District) / PDA (Planned Development Area)</i>		
PUD Amendment Review Fee - Administrative / Non-Residential	\$2,210.00	
PUD Amendment Review Fee - Substantial / Residential	\$8,200.00	
Site Plan / Subdivision Review Fee	\$717.00	
Site Plan / Subdivision Site Visit	\$142.00	per visit
Zoning / Rezoning Reviews / ROW	\$296.00	

## FY 2021-22 Fee Schedule

Police	Fee	Note
<b>Emergency Response/Assistance</b>		
<del>Alarm Permit Program</del>		
<del>Alarm Permit Fee/Renewal—Business or Master Alarm Permit</del>	<del>\$110.00</del>	
<del>Alarm Permit Fee/Renewal—Residential</del>	<del>\$50.00</del>	
<del>Burglary, False Alarm Service Fee (first 3 within 12-month period are free)</del>		
<del>4–5 False Alarms</del>	<del>\$50.00</del>	<del>each</del>
<del>6–7 False Alarms</del>	<del>\$75.00</del>	<del>each</del>
<del>8+ False Alarms</del>	<del>\$100.00</del>	<del>each</del>
<del>Late Payment Penalty</del>	<del>\$5.00</del>	<del>per month</del>
<del>Panic/Robbery, False Alarm Service Fee (first 2 within 12-month period are free)</del>	<del>\$100.00</del>	<del>each</del>
<del>Response to Non-Permitted Location</del>	<del>\$220.00</del>	<del>each</del>
<b>Patrol/Patrol Support</b>		
Dispatcher	\$38.00	per hour
Event Scheduling Fee	\$45.00	per event
Mounted Rental - Outside Services	\$20.00	per hour
Personal Watercraft Rental - Outside Services	\$10.00	per hour
Police Cadet	\$39.00	per hour
<del>Police Lieutenant</del>	<del>\$94.00</del>	<del>per hour</del>
Police Officer/Cpl-Det	\$71.00	per hour
Police Sergeant	\$88.00	per hour
Vehicle Rental - Outside Services	\$12.00	per hour
Watercraft Rental - Outside Services	\$20.00	per hour
<b>License/Use Permits</b>		
68-A Vehicle Inspections	\$40.00	per inspection
<i>Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.</i>		
Metal Recycler Permit	\$50.00	per permit
<i>Permit to operate a metal materials recycling location. One permit for 2 years.</i>		
<del>Out of Jurisdiction Off Duty Peace Officer Security Application &amp; Renewal</del>	<del>\$10.00</del>	<del>each</del>
<i>Does not apply to peace officers employed by (1) the City; (2) Travis Co Sheriff's Dept; (3) a Travis Co Constable's office; or (4) a state agency, including the TX Dept of Public Safety and the TX Alcoholic Beverage Commission</i>		
<b>Parking/Towing Rates</b>		
Non-Consent Towing Fees		

## FY 2021-22 Fee Schedule

Police	Fee	Note
<i>These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.</i>		
Additional Charges		
Category A Tow Truck		
Wait Time	\$20.00	per hour
Category C Tow Truck		
Additional Category C Tow Truck	\$800.00	
Additional Specialized Equipment	\$300.00	per hour
Air Bags	\$75.00	per hour
Fork Lifts	\$125.00	per hour
Haul Trailers	\$500.00	
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00	maximum
Trailer Dollies (used to move semi-trailers)	\$300.00	per hour
Exceptional Labor (manpower)	\$15.00	per hour per man
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00	per 15 minute increment
Police Officer Verified (apply if verified by the police officer in charge of the accident scene)		
Exceptional Labor (such as clearing debris)	\$35.00	per hour
Wait Time	\$15.00	per hour after first 30 minutes
Winching (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00	per hour, 1 hour minimum
Non-Consent Private Property Towing Fees		
"Fully Prepared for Transport" Fee	\$50.00	maximum
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$350.00	maximum
Vehicles greater than 25,000 lbs.	\$800.00	maximum
Vehicles less than 10,000 lbs.	\$185.00	maximum
Non-Consent Towing Fees (other than Private Property Tows)		
"Fully Prepared for Transport" Fee	\$50.00	maximum
Administrative Fee - Managed Towing Company	\$25.00	maximum
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$400.00	maximum
Vehicles greater than 25,000 lbs.	\$800.00	maximum
Vehicles less than 10,000 lbs.	\$185.00	maximum
Storage Fee - vehicle 25 feet or less in length	\$20.64	per day



## FY 2021-22 Fee Schedule

Police	Fee	Note
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>		
Administrative Fee	\$25.00	
Impoundment Fee (if vehicle covered in storage)	\$20.64	
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>		
Storage Fee - vehicle exceeds 25 feet in length	\$36.11	per day
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>		
Vehicle Immobilization Fee	\$100.00	
Vehicle Immobilization Operator's Permit	\$15.00	
Vehicle Immobilization Operator's Permit Replacement	\$11.00	
Wrecker Permits		
Duplicate Documents	\$11.00	
Inspection Fee	\$100.00	
Name/Phone Change	\$22.00	
Registration Certificate (Tow Truck/Wrecker License)	\$15.00	
<b>Professional Services/Analysis</b>		
Administrative & Photographic Services		
Digital Imaging Photographs CD	\$1.00	per CD
Digital Imaging Photographs DVD	\$3.00	per DVD
Digital Imaging Photographs Xerox Copy	\$0.10	per page
Data Resources		
Certified Copies	\$2.00	
Crash Report Coupons (20)	\$120.00	
Police Reports - Crash Report - CAD Report	\$6.00	
Forensic Analysis		
Administrative Fee (Reporting/Reviews)	\$23.00	per hour
Blood Alcohol Analysis (Toxicology)	\$230.00	per sample
Controlled Substance Analysis with Quantitation	\$250.00	per sample
Controlled Substance Analysis without Quantitation	\$180.00	per sample
DNA Analysis (non-semen)	\$437.00	per sample
DNA Analysis (semen)	\$609.00	per sample
DNA Analysis References, Secondary	\$224.00	per sample



## FY 2021-22 Fee Schedule

<b>Police</b>	<b>Fee</b>	<b>Note</b>
Firearm Analysis	\$65.00	per hour
Latent Print Analysis	\$48.00	per hour
Sexual Assault Kit Screening	\$253.00	per sample
Identification		
Additional Card	\$6.00	
Fingerprint Fee (2 cards)	\$12.00	per 2 cards

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Facility Rentals</b>		
Convention Center Facilities		
4th Street Plaza	\$0.00 - \$3,000.00	per day
Ballroom		
Convention Rates		
Ballroom A	<del>\$3,500.00</del> \$3,600.00	per day
Ballroom B	\$900.00	per day
Ballroom C	<del>\$960.00</del> \$975.00	per day
Ballroom D	<del>\$6,475.00</del> \$6,500.00	per day
Ballroom E	<del>\$1,075.00</del> \$1,100.00	per day
Ballroom F	<del>\$1,110.00</del> \$1,150.00	per day
Ballroom G	<del>\$1,215.00</del> \$1,250.00	per day
Ballrooms A, B and C	<del>\$5,360.00</del> \$5,475.00	per day
Ballrooms B and C	<del>\$1,860.00</del> \$1,875.00	per day
Ballrooms D-G	<del>\$9,875.00</del> \$10,000.00	per day
Ballrooms E, F and G	<del>\$3,400.00</del> \$3,500.00	per day
Exhibit Use		
<i>Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.</i>		
General Session, Exam, Food and Beverage or Other Event Use		
<i>Ballrooms are charged up to the Daily Rental per show day and includes one single level head table for four (4) people, one (1) podium, tables and chairs, for the initial set only, based on available inventory. For Convention Pricing - One (1) move-in or move-out day is provided at no charge for each event day not to exceed three (3) days at no charge. All other move-in and move -out days are charged at half the daily rental. For Standard Pricing Ballrooms – move-in and move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days. Any move-in and move-out that exceed the number of show days are charged from half price to full</i>		
Castleman Bull Lawn	\$0.00 - \$3,000.00	per day
Exhibit Halls		
Convention Rates		
Convention Center with Exhibit Hall 1, daily rental	<del>\$3,400.00</del> – \$3,500.00 - <del>\$6,075.00</del> \$6,250.00	per day
Convention Center with Exhibit Hall 2, daily rental	<del>\$2,475.00</del> – \$2,550.00 - <del>\$4,475.00</del> \$4,600.00	per day

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Convention Center with Exhibit Hall 3, daily rental	<del>\$3,700.00</del> – \$3,800.00 - <del>\$6,775.00</del> \$6,975.00	per day
Convention Center with Exhibit Hall, 4, daily rental	<del>\$5,675.00</del> – \$5,850.00 - <del>\$10,925.00</del> \$11,250.00	per day
Convention Center with Exhibit Hall, 5, daily rental	<del>\$3,175.00</del> – \$3,275.00 - <del>\$5,675.00</del> \$5,850.00	per day
<b>Exhibit Use</b>		
<i>Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.</i>		
<b>Food Function (Banquets, Receptions, etc.)</b>		
<i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.</i>		
<b>General Session Use</b>		
<i>Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.</i>		
<b>Standard Rates</b>		
Convention Center with Exhibit Hall 1, daily rental	<del>\$5,275.00</del> – \$5,425.00 - <del>\$7,950.00</del> \$8,200.00	per day
Convention Center with Exhibit Hall 2, daily rental	<del>\$3,975.00</del> – \$4,100.00 - <del>\$5,875.00</del> \$6,050.00	per day
Convention Center with Exhibit Hall 3, daily rental	<del>\$6,000.00</del> – \$6,175.00 - <del>\$8,625.00</del> \$8,875.00	per day
Convention Center with Exhibit Hall 4, daily rental	<del>\$9,750.00</del> – \$10,050.00 - <del>\$14,325.00</del> \$14,750.00	per day
Convention Center with Exhibit Hall 5, daily rental	<del>\$5,250.00</del> – \$5,400.00 - <del>\$7,425.00</del> \$7,650.00	per day
<b>Ballroom</b>		
<b>Standard Rates</b>		
Ballroom A	<del>\$3,500.00</del> \$3,600.00	per day
Ballroom B	\$900.00	per day



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Ballroom C	<del>\$960.00</del> \$975.00	per day
Ballroom D	<del>\$6,475.00</del> \$6,500.00	per day
Ballroom E	<del>\$1,075.00</del> \$1,100.00	per day
Ballroom F	<del>\$1,110.00</del> \$1,150.00	per day
Ballroom G	<del>\$1,215.00</del> \$1,250.00	per day
Ballrooms A, B and C	<del>\$5,360.00</del> \$5,475.00	per day
Ballrooms B and C	<del>\$1,860.00</del> \$1,875.00	per day
Ballrooms D-G	<del>\$9,875.00</del> \$10,000.00	per day
Ballrooms E, F and G	<del>\$3,400.00</del> \$3,500.00	per day
<b>Exhibit Use</b>		
<i>Charged up to the Maximum Daily Rental per show day. A public-address system is available at no charge during event hours. One (1) move-in or move-out day is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged up to half the maximum day retail. Requirement: Department concession space per exhibit hall is a thirty by thirty (30 x 30) area. Additional space is needed for seating.</i>		
<b>Food Function Use</b>		
<i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the</i>		
<b>General Session or Exam Use</b>		
<i>Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. Move-in and move-out are charged at 1/2 the daily rate, and may not exceed the number of show days. Move-in and move-out exceeding the total number of show days are charged at full rental.</i>		
<b>Other Event Use</b>		
<i>Charged up to the Maximum Daily Rental per show day. Move-in and move-out is charged one-half (1/2) the Daily Rental and may not exceed the number of show days. Equipment is charged at the full rate, based on available inventory.</i>		
<b>Meeting Space</b>		
<i>Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Show Offices may be included at no charge with Exhibit Hall use, based on available inventory. Additional meeting space is charged up to the daily rate. Move-in/move-out days are complimentary not to exceed 3 days. Equipment includes one head table for four (4) people, one (1) podium, tables and chairs based on available inventory.</i>		
<b>Convention Rates</b>		
Austin Suite (permanent board set for 28) with AV	<del>\$1,330.00</del> \$1,370.00	per day
<i>Includes one AV equipment inside Austin Suite. Use of the Austin Suite may be provided at no charge for Meetings held in conjunction with use of Exhibit Hall space during the contracted time period. Any other use of the Austin Suite may be subject to the Daily Rental.</i>		
Austin Suite (permanent board set for 28)- Facility rental only	<del>\$900.00</del> \$925.00	per day



## FY 2021-22 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	Fee		Note
Meeting Room 01	<del>\$220.00</del>	\$225.00	per day
Meeting Room 02	<del>\$260.00</del>	\$270.00	per day
Meeting Room 03	<del>\$355.00</del>	\$365.00	per day
Meeting Room 04			
Meeting Room 04a	<del>\$175.00</del>	\$180.00	per day
Meeting Room 04b	<del>\$105.00</del>	\$110.00	per day
Meeting Room 04c	<del>\$135.00</del>	\$140.00	per day
Meeting Rooms 04abc	<del>\$415.00</del>	\$425.00	per day
Meeting Room 05			
Meeting Room 05a	<del>\$175.00</del>	\$180.00	per day
Meeting Room 05b	<del>\$190.00</del>	\$195.00	per day
Meeting Room 05c	<del>\$195.00</del>	\$200.00	per day
Meeting Rooms 05abc	<del>\$560.00</del>	\$575.00	per day
Meeting Room 06			
Meeting Room 06a	<del>\$400.00</del>	\$410.00	per day
Meeting Room 06b	<del>\$340.00</del>	\$350.00	per day
Meeting Rooms 06ab	<del>\$740.00</del>	\$760.00	per day
Meeting Room 07	<del>\$290.00</del>	\$300.00	per day
Meeting Room 08			
Meeting Room 08a	<del>\$225.00</del>	\$230.00	per day
Meeting Room 08b	<del>\$175.00</del>	\$180.00	per day
Meeting Room 08c	<del>\$305.00</del>	\$315.00	per day
Meeting Rooms 08abc	<del>\$705.00</del>	\$725.00	per day
Meeting Room 09			
Meeting Room 09a	<del>\$285.00</del>	\$295.00	per day
Meeting Room 09b	<del>\$330.00</del>	\$340.00	per day
Meeting Room 09c	<del>\$535.00</del>	\$550.00	per day
Meeting Rooms 09abc	<del>\$1,150.00</del>	\$1,185.00	per day
Meeting Room 10			
Meeting Room 10a	<del>\$295.00</del>	\$305.00	per day
Meeting Room 10b	<del>\$425.00</del>	\$440.00	per day
Meeting Room 10c	<del>\$335.00</del>	\$345.00	per day
Meeting Rooms 10ab	<del>\$720.00</del>	\$740.00	per day
Meeting Room 11			
Meeting Room 11a	<del>\$210.00</del>	\$215.00	per day

## FY 2021-22 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	<b>Fee</b>	<b>Note</b>
Meeting Room 11b	<del>\$195.00</del> \$200.00	per day
Meeting Rooms 11ab	<del>\$405.00</del> \$415.00	per day
Meeting Room 12		
Meeting Room 12a	<del>\$435.00</del> \$450.00	per day
Meeting Room 12b	<del>\$455.00</del> \$470.00	per day
Meeting Rooms 12ab	<del>\$890.00</del> \$920.00	per day
Meeting Room 13		
Meeting Room 13a	<del>\$205.00</del> \$210.00	per day
Meeting Room 13b	<del>\$190.00</del> \$195.00	per day
Meeting Rooms 13ab	<del>\$395.00</del> \$405.00	per day
Meeting Room 14	<del>\$415.00</del> \$425.00	per day
Meeting Room 15	<del>\$410.00</del> \$420.00	per day
Meeting Room 16		
Meeting Room 16a	<del>\$475.00</del> \$490.00	per day
Meeting Room 16b	<del>\$505.00</del> \$520.00	per day
Meeting Rooms 16ab	<del>\$980.00</del> \$1,010.00	per day
Meeting Room 17		
Meeting Room 17a	<del>\$545.00</del> \$560.00	per day
Meeting Room 17b	<del>\$465.00</del> \$480.00	per day
Meeting Rooms 17ab	<del>\$1,010.00</del> \$1,040.00	per day
Meeting Room 18		
Meeting Room 18a	<del>\$385.00</del> \$395.00	per day
Meeting Room 18b	<del>\$460.00</del> \$475.00	per day
Meeting Room 18c	<del>\$465.00</del> \$480.00	per day
Meeting Room 18d	<del>\$385.00</del> \$395.00	per day
Meeting Rooms 18abcd	<del>\$1,695.00</del> \$1,745.00	per day
Meeting Room 19		
Meeting Room 19a	<del>\$465.00</del> \$480.00	per day
Meeting Room 19b	<del>\$410.00</del> \$420.00	per day
Meeting Rooms 19ab	<del>\$875.00</del> \$900.00	per day
Show Office 01	<del>\$220.00</del> \$225.00	per day
Show Office 02	<del>\$140.00</del> \$145.00	per day
Show Office 05	<del>\$200.00</del> \$205.00	per day
Show Office 06	<del>\$220.00</del> \$225.00	per day
Show Office 07	<del>\$210.00</del> \$215.00	per day

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Show Office 08	<del>\$195.00</del> \$200.00	per day
Show Office 09	<del>\$95.00</del> \$100.00	per day
Show Office 10	<del>\$120.00</del> \$125.00	per day
Show Office 11	<del>\$90.00</del> \$95.00	per day
Show Office 12	<del>\$145.00</del> \$150.00	per day
Show Office 13	<del>\$150.00</del> \$155.00	per day
Show Office 14	<del>\$145.00</del> \$150.00	per day
Show Office 15	<del>\$110.00</del> \$115.00	per day
Show Office 16	<del>\$110.00</del> \$115.00	per day
<b>Standard Rates</b>		
<i>Show office for the purpose of an office is provided at no charge with the use of Exhibit Halls or Ballrooms based on available inventory.</i>		
<i>Meeting Rooms and/Show Offices are charged up to the Daily Rental per show day and include one head table for four (4) people, one (1) podium, tables and chairs based on available inventory. Move-in and move-out days are complimentary not to exceed 3 days.</i>		
Austin Suite (permanent board set for 28) - with AV	<del>\$1,290.00</del> \$1,330.00	per day
<i>Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.</i>		
Austin Suite Facility rental only	<del>\$875.00</del> \$900.00	per day
Meeting Room 01	<del>\$350.00</del> \$360.00	per day
Meeting Room 02	<del>\$390.00</del> \$400.00	per day
Meeting Room 03	<del>\$555.00</del> \$570.00	per day
Meeting Room 04		
Meeting Room 04a	<del>\$270.00</del> \$280.00	per day
Meeting Room 04b	<del>\$155.00</del> \$160.00	per day
Meeting Room 04c	<del>\$205.00</del> \$210.00	per day
Meeting Rooms 04abc	<del>\$630.00</del> \$650.00	per day
Meeting Room 05		
Meeting Room 05a	<del>\$275.00</del> \$285.00	per day
Meeting Room 05b	<del>\$295.00</del> \$305.00	per day
Meeting Room 05c	<del>\$305.00</del> \$315.00	per day
Meeting Rooms 05abc	<del>\$875.00</del> \$905.00	per day
Meeting Room 06		
Meeting Room 06a	<del>\$630.00</del> \$650.00	per day
Meeting Room 06b	<del>\$525.00</del> \$540.00	per day
Meeting Rooms 06ab	<del>\$1,155.00</del> \$1,190.00	per day
Meeting Room 07	<del>\$450.00</del> \$465.00	per day

## FY 2021-22 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	Fee	Note
Meeting Room 08		
Meeting Room 08a	<del>\$350.00</del> \$360.00	per day
Meeting Room 08b	<del>\$275.00</del> \$285.00	per day
Meeting Room 08c	<del>\$475.00</del> \$490.00	per day
Meeting Rooms 08abc	<del>\$1,100.00</del> \$1,135.00	per day
Meeting Room 09		
Meeting Room 09a	<del>\$450.00</del> \$465.00	per day
Meeting Room 09b	<del>\$510.00</del> \$525.00	per day
Meeting Room 09c	<del>\$830.00</del> \$855.00	per day
Meeting Rooms 09abc	<del>\$1,790.00</del> \$1,845.00	per day
Meeting Room 10		
Meeting Room 10a	<del>\$465.00</del> \$480.00	per day
Meeting Room 10b	<del>\$665.00</del> \$685.00	per day
Meeting Room 10c	<del>\$480.00</del> \$495.00	per day
Meeting Rooms 10ab	<del>\$1,130.00</del> \$1,165.00	per day
Meeting Room 11		
Meeting Room 11a	<del>\$320.00</del> \$330.00	per day
Meeting Room 11b	<del>\$295.00</del> \$305.00	per day
Meeting Rooms 11ab	<del>\$615.00</del> \$635.00	per day
Meeting Room 12		
Meeting Room 12a	<del>\$645.00</del> \$665.00	per day
Meeting Room 12b	<del>\$670.00</del> \$690.00	per day
Meeting Rooms 12ab	<del>\$1,315.00</del> \$1,355.00	per day
Meeting Room 13		
Meeting Room 13a	<del>\$315.00</del> \$325.00	per day
Meeting Room 13b	<del>\$290.00</del> \$300.00	per day
Meeting Rooms 13ab	<del>\$605.00</del> \$625.00	per day
Meeting Room 14	<del>\$630.00</del> \$650.00	per day
Meeting Room 15	<del>\$625.00</del> \$645.00	per day
Meeting Room 16		
Meeting Room 16a	<del>\$710.00</del> \$730.00	per day
Meeting Room 16b	<del>\$750.00</del> \$770.00	per day
Meeting Rooms 16ab	<del>\$1,460.00</del> \$1,500.00	per day
Meeting Room 17		
Meeting Room 17a	<del>\$800.00</del> \$825.00	per day



## FY 2021-22 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	<b>Fee</b>	<b>Note</b>
Meeting Room 17b	<del>\$690.00</del> \$710.00	per day
Meeting Rooms 17ab	<del>\$1,490.00</del> \$1,535.00	per day
Meeting Room 18		
Meeting Room 18a	<del>\$575.00</del> \$590.00	per day
Meeting Room 18b	<del>\$695.00</del> \$715.00	per day
Meeting Room 18c	<del>\$695.00</del> \$715.00	per day
Meeting Room 18d	<del>\$575.00</del> \$590.00	per day
Meeting Rooms 18abcd	<del>\$2,540.00</del> \$2,615.00	per day
Meeting Room 19		
Meeting Room 19a	<del>\$690.00</del> \$710.00	per day
Meeting Room 19b	<del>\$615.00</del> \$635.00	per day
Meeting Rooms 19ab	<del>\$1,305.00</del> \$1,345.00	per day
Show Office 01	<del>\$340.00</del> \$350.00	per day
Show Office 02	<del>\$210.00</del> \$215.00	per day
Show Office 05	<del>\$310.00</del> \$320.00	per day
Show Office 06	<del>\$335.00</del> \$345.00	per day
Show Office 07	<del>\$315.00</del> \$325.00	per day
Show Office 08	<del>\$300.00</del> \$310.00	per day
Show Office 09	<del>\$145.00</del> \$150.00	per day
Show Office 10	<del>\$180.00</del> \$185.00	per day
Show Office 11	<del>\$135.00</del> \$140.00	per day
Show Office 12	<del>\$215.00</del> \$220.00	per day
Show Office 13	<del>\$215.00</del> \$220.00	per day
Show Office 14	<del>\$215.00</del> \$220.00	per day
Show Office 15	<del>\$165.00</del> \$170.00	per day
Show Office 16	<del>\$165.00</del> \$170.00	per day
General Information		
Facility Rental Information		

## FY 2021-22 Fee Schedule

Austin Convention Center - Operating Fund	Fee	Note
<p>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</p> <p>The Director may negotiate special rates, charges, fees, credits, discounts and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges. The Director may use industry guidelines to calculate economic benefit. Contracts and contract addendums issued within thirty (30) days of the 1st contract day may be subject to unscheduled labor fees and equipment fees at the base rate. At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.</p>		
<p><b>Labor and Equipment Information</b></p> <p>An approximate discount rate of 25% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate 25% increase of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees.</p> <p>The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.</p> <p>The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply</p>		
<p><b>Pre-Function Space and Outside Area Rental</b></p>		
<p>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. Rental is based on the footprint of the event and maybe waived with Director approval or charged up to the Minimum Daily Rental or on a per booth basis. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</p>		
Column Wrap	\$500.00	per outdoor column
Outdoor Areas - Food & Beverage Events	\$1.00	per sq. ft.
Outside Areas	\$350.00	minimum/day/booth
Outside Areas	\$0.23	minimum charge per net sq. ft. per day

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Pre-function Space for Sponsorship Use, Exhibit Booth space	\$0.23	minimum charge per net sq. ft. per day
Window Cling	\$200.00	/window cling unit
Service Fees		
Coat- and Luggage-check Service Fee	\$1.00 - \$5.00	/item
Coat- and Luggage-check Staffing	\$26.00	/hour
Event Related Copies (Black & White)	\$0.25 - \$0.50	/copy
Event Related Copies (Color)	\$0.55 - \$1.55	/copy
Event Related Sending Faxes (International)	\$4.00	/page
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada)	\$2.50	/page
Local Faxes	\$1.50	/page
Material Handling/On-Site Storage		
0-75 lbs.	\$25.00	
Over 75 lbs.	\$1.50	/lb.
Media Broadcast Fee (12 Midnight - 6am)	\$300.00	per hour per space
Outbound Shipping Service Fee	\$5.00	/package
Scooter Rental	\$35.00 - \$45.00	/day plus \$50 refundable security deposit
Standard Equipment Rates		
1/4-Ton Double-Reeve Motors	\$150.00	each
10' x 12" x 12" Truss	\$60.00	each
4' x 12" x 12" Truss	\$30.00	each
5' x 12" x 12" Truss	\$30.00	each
6-Way Corner Block for 12" Truss	\$60.00	each
8' x 12" x 12" Truss	\$50.00	each
8-Way Motor Controller	\$250.00	each
Additional Water Bottles	\$12.00	/bottle
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event.	\$120.00	/day
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>		
Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	/set
Carpet (No Padding)	\$5.50	/sq. ft.
Carpet (with Padding)	\$7.00	/sq. ft.
Carpet Cleaning	\$0.50	/sq. ft.
Chain Hoist 1/2 Ton	\$150.00	each



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Chokers, Straps, etc.	\$20.00	each
Coat Rack	\$45.00	each per event
Couplers, Clamps, etc.	\$20.00	each
Dance Floor (75' x 75' maximum)	\$10.00	/section, \$1,350 maximum
Drape	\$9.00	/10" X 10" booth
Dress Kit for Large Projector Screen	\$80.00	each
Forklifts	\$280.00	daily + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Forklifts	\$95.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$80.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$200.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Grand Piano (does not include tuning)	\$300.00	/day
Portable Seating Risers w/ Chairs	\$750.00	/section
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	/set of 6
Propane Tank (Fuel)	\$35.00	/tank
Propane Tank Replacement	\$200.00	/tank
Radius 12x12 XFS Utility Truss		
Eleven Foot	\$220.00	each
Fifteen Foot	\$300.00	each
Five Foot	\$100.00	each
Nineteen Foot	\$380.00	each
Seven Foot	\$140.00	each
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	/core
Rope and Stanchion	\$45.00	/unit
Scissorlift/Boomlift	\$135.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Scissorlift/Boomlift	\$535.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Staging	\$50.00	/section
Table w. Skirt and Linen	\$55.00	each per use
Traffic Cone/Barricade	\$30.00	/unit
Tripod Screen	\$45.00	each



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Upright Piano (does not include tuning)	\$150.00	/day
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	/detector set per day
Standard Equipment Rates (subject to availability)		
6' Aluminum Picnic Tables	\$55.00	each per use
Additional Room Key (meeting rooms only)	\$15.00	key per room
5 keys per room at no charge		
Chairs	\$3.00	per event
Lost Access Card	\$50.00	per card
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,750.00	per unit
Table Linens	\$12.00	each per use
Tables	\$16.00	per event
Water Station/Water Cooler	\$45.00	per use
Standard Labor Rates		
<i>All subject to availability.</i>		
<i>Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i>		
Boom Lift Operator	\$60.00	/hour
Electrician (excluding holidays)	\$60.00	/hour
Electrician on Holidays	\$75.00	/hour
Emergency Medical Technician (including holidays)	\$50.00	/hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$130.00	/hour (no incentive applies)
<i>Labor Charge only for two-person Emergency Medical Technician team.</i>		
<i>(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>		
Forklift Operator	\$45.00	/hour
General Labor (excluding holidays)	\$50.00	/hour
General Labor Supervisor (excluding holidays)	\$60.00	/hour
General Labor Supervisor on Holidays	\$75.00	/hour
General Labor on Holidays	\$50.00	/hour
Licensed Peace Officer (Including Holidays)	<del>\$60.00</del> \$65.00	/hour (no incentive applies)

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Plot Review and Approval Charge		
Advance Rate 21 Days or More Prior to Load In	\$150.00	
Charger Per Load Bearing Point Over 100lbs	\$50.00	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	
Rigger (requires ground man), 7am to 7pm	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger (requires ground man), 7pm to 7am	\$150.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7am to 7pm	\$75.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7pm to 7am	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Supervisor, 7am to 7pm	\$160.00	/hour
Rigger Supervisor, 7pm to 7am	\$210.00	/hour
Safety, Fire Watch Personnel	\$139.00	/hour
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$34.00	/hour
Security, Badge Checker and Usher on Holidays	\$36.00	/hour
Security, Bag Fee or Badge Checker and Usher (excluding holidays) - Incentive Rate	\$26.00	/hour
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	/hour
Security, Safety and Usher Supervisor on Holidays	\$52.00	/hour
Uniform Security Guard (Excluding Holidays)	\$37.00	/hour
Uniform Security Guard on Holidays	\$41.00	/hour
Standard Utility and Technology Rates		
Technology Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
Audio & Visual		
AV Package - COA Only - Includes screen and projector	\$500.00	each
Audio Mixer - COA ONLY - 16 Channel	\$200.00	each
Audio Mixer - COA ONLY - 4 Channel	\$45.00	each
Audio Mixer - COA ONLY - 8 Channel	\$100.00	each
DVD Player - COA Only	\$50.00	each
Standard Sound System - COA Only	\$975.00	each

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Wireless Microphone - COA Only	\$130.00	each
<b>Fees &amp; Labor</b>		
AV Patch Fee, Exhibit Halls/Ballrooms (per day)	\$100.00	/area per day
AV Patch Fee, Meeting Rooms (per day)	\$50.00	/area per day
AV Technician - Labor per hour (4hr)	\$80.00	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>		
Fiber Patch (Client Only) by Start and End points	\$525.00	
Network & Digital Sign Technician - Labor per hour (1hr)	\$150.00	/hour
Special Telephony Programming (Voice Mail, Coverage Path)	\$50.00	/line
<b>Hardware &amp; Cabling</b>		
Additional Wireless Access Point (Client Only)	\$265.00	/access point
Circuit Extension from Demarcation to Booth/MR/BR (Client Only)	\$2,000.00	
Ethernet Switch - Managed (Client Only) 17-48 ports	\$800.00	each
Ethernet Switch - Unmanaged 1-16 ports	\$300.00	each
Fiber Optic Patch Cable (Each)	\$65.00	each
<b>Network</b>		
120 Private IP Addresses (Client Only)	\$5,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
245 Private IP Addresses (Client Only)	\$9,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Additional IP Address	\$200.00	/IP address
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Ethernet Patch Cable (Up to 30ft)	\$65.00	
Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address))	\$400.00	
Network Report	\$100.00	/day
<b>Telephony</b>		
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>		
Analog Phone Line (single-line) - includes LD and set rental	\$65.00	/set



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Credit Card Processing - Ethernet cable 1 Mbps	\$150.00	
Digital Conference Phone (spaceship) - includes LD and set rental	\$300.00	/phone
Digital Phone (single-line) - includes LD and set rental	\$250.00	/line
Wired Internet		
Premium Internet Service - 15Mbps, 1 IP address, static if requested (if additional static IPs are needed, see 2300-H102)	\$1,195.00	
Standard Internet Service - 10Mbps, 1 IP address, DHCP only (if static is needed, premium is required)	\$795.00	
Wired Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all patching fees (network data patches and fiber patches)	\$50,000.00	
Wired Speed Increase - 10Mbps - speed only, no IPs	\$600.00	
Wireless Internet (WiFi)		
Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,750.00	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down	\$50,000.00	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down	\$10,000.00	
Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,500.00	
Complimentary WiFi, 3Mbps up/down	\$0.00	
Wireless Speed Increase - 1Mbps up/down	\$1,000.00	
Utility Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>		
<i>Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>		
Utility Services/Electrical		
120 Volt Outlets		



## FY 2021-22 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	Fee	Note
15 AMP	\$130.00	
20 AMP	\$140.00	
30 AMP	\$190.00	
8 AMP (0-1000 Watts)	\$110.00	
208 Volts/Single Phase Power Service		
100 AMP	\$800.00	
20 AMP	\$270.00	
30 AMP	\$330.00	
60 AMP	\$520.00	
208 Volts/Three Phase Power Service		
100 AMP	\$1,200.00	
20 AMP	\$400.00	
200 AMP	\$1,850.00	
30 AMP	\$460.00	
400 AMP	\$3,640.00	
60 AMP	\$750.00	
Ceiling Power	\$255.00	
<i>Combines electric and extension cords</i>		
Utility Services/Equipment		
100 AMP Cable Replacement	\$11.00	/ft.
100 AMP Disconnect Box Replacement	\$600.00	each
100 AMP Distribution Box Replacement	\$1,050.00	each
100 AMP Electrical Panel	\$300.00	each
100 AMP Hubble Replacement	\$680.00	each
30 AMP 3 Phase Breakout Box	\$200.00	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	each
30 AMP 3 Phase Cable Replacement	\$6.50	/ft.
60 AMP Disconnect Box Replacement	\$350.00	each
Breakout Box Replacement	\$250.00	each
European Adaptors	\$50.00	each
Extension Cord	\$25.00	/cord
Multi-Outlet Strip (6 outlets)	\$25.00	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	each
Utility Services/Labor		
Maintenance Labor Standard	\$65.00	/hour

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Maintenance Labor-Floor Rate	\$75.00	/hour
Utility Services/Other		
Compressed Air	\$225.00	/connection
Natural Gas	\$180.00	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>		
Sink (includes water, drain, installation)	\$450.00	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Water & Wastewater	\$300.00	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Waste Management Rates		
Event Electrical Usage Report		
Base Rate	\$300.00	
Customization	\$100.00	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	/hall per hour
Light Adjustment	\$50.00	lighting per bulb
Pallet Disposal	\$30.00	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	/service
<b>Parking/Towing Rates</b>		
Parking Charges - Austin Convention Center Garages		
Main Parking Garage (201 East 2nd Street)		
Access Cards	\$30.00	
Daily - Variable Rate		
<i>Rate resets after 24 hours, maximum charge of \$48.00 for any 24-hour period.</i>		
<i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i>		
<i>Over 12 hours must be approved by AD and above.</i>		
0-30 minutes	\$0.00	
3 hours - 9 hours	\$10.00	
30 minutes - 3 hours	\$5.00	
9 hours - 12 hours	\$15.00	
Emergency Response Framework Rate	\$5.00 - \$25.00	

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<i>Daily Rate (Max 24 hrs)</i>		
<i>**Monthly Rates prorated based on usage**</i>		
Lost Ticket	<del>\$45.00</del> \$60.00	
Motorcycle	\$5.00	
Per Month (non-reserved)	\$170.00	
Per Month (reserved)	\$275.00	
Per month, nightly, 4 p.m. - 4 a.m. 1/2 of non-reserved monthly rate		
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	
Special Event Parking	\$5.00 - \$25.00	
Standard Equipment Rates (subject to availability)		
Additional Reserved/Accessible Spaces	\$40.00	Per set of 20
Rope/Stanchion Walkway	\$45.00	unit
Sandwich Boards	\$15.00	day
Traffic Cone/Barricade	\$30.00	unit
Standard Labor Rates		
Licensed Peace Officer (Including Holidays)	\$65.00	/hour (no incentive applies)
Uniform Security Guard (Excluding Holidays)	\$37.00	/hr
Uniform Security Guard on Holidays	\$41.00	/hr
Twilight Rate (service employee)	<del>\$7.00</del> \$5.00	
Validation Rates		
<i>Rates are valid 24/7 apart from Variable Special Event Parking Rates:</i>		
3 hours - 9 hours	\$5.00	
30 Minutes - 3 Hours	\$3.00	
9 hours - 12 hours	\$10.00	
<i>*USI Billing available for internal clients only.</i>		
<i>**Employee, and/or, vendors and visitors are comped per approved validation rules:</i>		
Director/Deputy Director/Assistant Director/Sales Manager Approval	\$0.00	
<i>Complimentary parking for any group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Manager	\$0.00	
<i>Complimentary parking for any individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Supervisor	\$0.00	

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<i>Complimentary parking for client only.</i>		
North Parking Garage (601 East 5th Street)		
Access Cards	\$30.00	
Daily - Variable Rate		
<i>Rate resets after 24 hours, maximum charge of \$48.00 for any 24-hour period.</i>		
<i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i>		
<i>Over 12 hours must be approved by AD and above.</i>		
0-30 minutes	\$0.00	
3 hours - 9 hours	\$10.00	
30 minutes - 3 hours	\$5.00	
9 hours - 12 hours	\$15.00	
<b>Emergency Response Framework Rate</b>	<b>\$5.00 - \$25.00</b>	
<i>Daily Rate (Max 24 hrs)</i>		
<i>**Monthly Rates prorated based on usage**</i>		
Lost Ticket	<del>\$45.00</del> \$60.00	
<b>Motorcycle</b>	<b>\$5.00</b>	
Per Month (non-reserved)	\$170.00	
Per Month (reserved)	\$275.00	
Per month, nightly, 4 p.m. - 4 a.m.		
<i>1/2 of non-reserved monthly rate</i>		
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	
Special Event Parking	\$5.00 - \$25.00	
<b>Standard Equipment Rates (subject to availability)</b>		
Additional Reserved/Accessible Spaces	\$40.00	Per set of 20
Rope/Stanchion Walkway	\$45.00	per unit
Sandwich Boards	\$15.00	per day
Traffic Cone/Barricade	\$30.00	unit
<b>Standard Labor Rates</b>		
Licensed Peace Officer (Including Holidays)	\$65.00	/hour (no incentive applies)
Uniform Security Guard (Excluding Holidays)	\$37.00	/hr
Uniform Security Guard on Holidays	\$41.00	/hr
Twilight Rate (service employee)	<del>\$7.00</del> \$5.00	
<b>Validation Rates</b>		
<i>Rates are valid 24/7 apart from Variable special Event Parking Rates:</i>		
3 hours - 9 hours	\$5.00	



## FY 2021-22 Fee Schedule

<b><i>Austin Convention Center - Operating Fund</i></b>	<b>Fee</b>	<b>Note</b>
30 Minutes - 3 Hours	\$3.00	
9 hours - 12 hours	\$10.00	
<i>*USI Billing available for internal clients only.</i>		
<i>**Employee, and/or, vendors and visitors are comped per approved validation rules:</i>		
Director/Deputy Director/ Assistant Director/ Sales Manager Approval	\$0.00	
<i>Complimentary parking for any group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Manager	\$0.00	
<i>Complimentary parking for any individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Supervisor	\$0.00	
<i>Complimentary parking for client only.</i>		

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Garage Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Parking/Towing Rates</b>		
Parking Charges - Palmer Events Center Garage 900 Barton Springs Road		
Access Cards	\$30.00	
Daily Flat Rate	\$3.00 - \$25.00	
<i>24 hour max – no re-entry</i>		
Emergency Response Framework Rate	\$5.00 - \$25.00	
Daily Rate (Max 24 hrs)		
<i>**Monthly Rates prorated based on usage**</i>		
Motorcycle	\$5.00	
Per month (non-reserved)	\$150.00	
Per month (reserved)	\$225.00	
Per month, nightly, 4 p.m. - 4 a.m.		
<i>1/2 of non-reserved monthly rate</i>		
Permit Fee for lane closures or other traffic disruptions	\$50.00	
<b>Standard Equipment Rates</b>		
Additional Reserved/Accessible Spaces	\$40.00	Per set of 20
Rope/Stanchion Walkway	\$45.00	unit
Sandwich Boards	\$15.00	day
Traffic Cone/Barricade	\$30.00	unit
<b>Standard Labor Rates</b>		
Licensed Peace Officer (Including Holidays)	\$65.00	/hour (no incentive applies)
Uniform Security Guard (Excluding Holidays)	\$37.00	/hr
Uniform Security Guard on Holidays	\$41.00	/hr
Twilight Rate (service employee)	\$5.00	
<b>Validation Rates</b>		
<i>Rates are valid 24/7 apart from Daily Flat Rate</i>		
0 minutes - 6 hours	\$5.00	
6 hours - 12 hours	<del>\$10.00</del> \$7.00	
<i>*USI Billing available for internal clients only.</i>		
<i>**Employee, and/or, vendors and visitors are comped per approved validation rules:</i>		
Director/Deputy Director/ Assistant Director/ Sales Manager Approval	\$0.00	
<i>Complimentary parking for any group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		

## FY 2021-22 Fee Schedule

<b><i>Austin Convention Center - Palmer Events Center Garage Fund</i></b>	<b>Fee</b>	<b>Note</b>
Manager	\$0.00	
<i>Complimentary parking for any individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>		
Supervisor	\$0.00	
<i>Complimentary parking for client only.</i>		

## FY 2021-22 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund	Fee	Note												
<p><b>Facility Rentals</b></p> <p>Consumer Shows-Trade Shows, Conferences, etc.  <i>The Director has the discretion to modify facility rental pricing to accommodate for food and beverage spend as well as ancillary revenue.</i></p> <p><b>Exhibit Use</b>  <i>One (1) move-in or move-out is provided at no charge for each two show days. All other move-in and move-out days are charged at one-half (1/2) the Daily Rental. Access to a public address system is provided at no charge during event hours.</i></p> <p><b>General Session Use</b>  <i>Equipment provided at one-half (1/2) of the equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i></p> <p><b>Food Functions (Banquets, Receptions, etc.)</b>  <i>Move-in or move-out days are charged at one-half (1/2) the daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i></p> <table> <tr> <td data-bbox="218 852 1234 881">Events Center with exhibit hall 1, daily rental</td><td data-bbox="1234 852 1512 881">\$4,300.00 - \$5,000.00</td><td data-bbox="1512 852 1904 881"></td></tr> <tr> <td data-bbox="218 885 1234 914">Events Center with exhibit hall 2, daily rental</td><td data-bbox="1234 885 1512 914">\$2,400.00 - \$3,000.00</td><td data-bbox="1512 885 1904 914"></td></tr> <tr> <td data-bbox="218 917 1234 946">Events Center with exhibit halls 1-2, daily rental</td><td data-bbox="1234 917 1512 946">\$6,700.00 - \$8,000.00</td><td data-bbox="1512 917 1904 946"></td></tr> <tr> <td data-bbox="218 950 1234 979">General information</td><td data-bbox="1234 950 1512 979"></td><td data-bbox="1512 950 1904 979"></td></tr> </table>			Events Center with exhibit hall 1, daily rental	\$4,300.00 - \$5,000.00		Events Center with exhibit hall 2, daily rental	\$2,400.00 - \$3,000.00		Events Center with exhibit halls 1-2, daily rental	\$6,700.00 - \$8,000.00		General information		
Events Center with exhibit hall 1, daily rental	\$4,300.00 - \$5,000.00													
Events Center with exhibit hall 2, daily rental	\$2,400.00 - \$3,000.00													
Events Center with exhibit halls 1-2, daily rental	\$6,700.00 - \$8,000.00													
General information														



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
<p>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</p> <p>The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of the facility used by customers. The Director may use industry guidelines to calculate economic benefit. When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.</p> <p>Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.</p> <p>All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate.</p> <p>Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day.</p> <p>The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.</p> <p>The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</p>		
<p><b>Meeting Room Use</b></p> <p><b>General Session Use</b></p> <p>Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people, and one (1) podium. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.</p> <p><b>Food Function Use</b></p> <p>Charged at daily rental rate, includes one (1) head table for four (4) people, one (1) podium. Move-in and move-out days are charged at one-half (1/2) the daily rental rate. All food and beverage is exclusive to the in-house food and beverage management company.</p>		

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Meeting Room 1	\$300.00	/day
Meeting Room 2	\$300.00	/day
Meeting Room 3	\$300.00	/day
Meeting Room 4	\$300.00	/day
Meeting Room 5	\$300.00	/day
Outdoor Rental Space		
Canopy Stipulations		
<i>All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental.</i>		
Rooftop Overlook Stipulations		
<i>All food and beverage is exclusive to the in-house food and beverage management company. Security is required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility protection guidelines would include the rooftop overlook. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.</i>		
Canopy	\$2,500.00 - \$7,500.00	/day
North Circle Drive	\$2,500.00 - \$5,000.00	
North Terrace	\$500.00 - \$2,000.00	
Rooftop Overlook (4th floor of Palmer Events Center Garage)	\$6,500.00	/day
South Circle Drive	\$2,500.00 - \$5,000.00	
Pre-Function Space and Outside Area Rental		
<i>Pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director.</i>		
Lester E. Palmer Events Center Outside Catering Fee	20%	assessed retail value (minimum value considered \$5 per person)
Outside Areas	\$350.00	minimum/day/booth
Stage Performance Rental		



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
<i>Ticketed Stage, Performance Use</i>		
<i>A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>		
<i>Other Event Use</i>		
<i>Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>		
Events Center with exhibit hall 1, daily rental	\$4,500.00 - \$6,200.00	
Events Center with exhibit hall 2, daily rental	\$3,400.00 - \$4,600.00	
Events Center with exhibit halls 1-2, daily rental	\$7,900.00 - \$10,800.00	
<b>Standard Equipment Rates</b>		
1/4-Ton Double-Reeve Motors	\$150.00	each
10' x 12" x 12" Truss	\$60.00	each
4' x 12" x 12" Truss	\$30.00	each
5' x 12" x 12" Truss	\$30.00	each
6-Way Corner Block for 12" Truss	\$60.00	each
8' x 12" x 12" Truss	\$50.00	each
8-Way Motor Controller	\$250.00	each
Additional Water Bottles	\$12.00	/bottle
Air Wall Reset (Exhibit Halls)	\$100.00	per air wall
Air Wall Reset (Meeting Rooms)	\$50.00	per air wall
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event	\$120.00	/day
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>		
Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	/set
Carpet (No Padding)	\$5.50	/sq. ft.
Carpet (with Padding)	\$7.00	/sq. ft.
Carpet Cleaning	\$0.50	/sq. ft.
Chain Hoist 1/2 Ton	\$150.00	each
Chokers, Straps, etc.	\$20.00	each
Coat Rack	\$45.00	each per event

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Couplers, Clamps, etc.	\$20.00	each
Dance Floor (75' x 75' maximum)	\$10.00	/section, \$1,350 maximum
Drape	\$9.00	/10" X 10" booth
Dress Kit for Large Projector Screen	\$80.00	each
Forklifts	\$95.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Forklifts	\$280.00	daily + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$200.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Genielift	\$80.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Grand Piano (does not include tuning)	\$300.00	/day
Portable Seating Risers w/ Chairs	\$750.00	/section
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	/set of 6
Propane Tank (Fuel)	\$35.00	/tank
Propane Tank Replacement	\$200.00	/tank
Radius 12x12 XFS Utility Truss		
Eleven Foot	\$220.00	each
Fifteen Foot	\$300.00	each
Five Foot	\$100.00	each
Nineteen Foot	\$380.00	each
Seven Foot	\$140.00	each
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	/core
Rope and Stanchion	\$45.00	/unit
Scissorlift/Boomlift	\$135.00	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Scissorlift/Boomlift	\$535.00	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>		
Staging	\$50.00	/section
Table w. Skirt and Linen	\$55.00	each per use
Traffic Cone/Barricade	\$30.00	/unit
Tripod Screen	\$45.00	each
Upright Piano (does not include tuning)	\$150.00	/day
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	/detector set per day



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Standard Equipment Rates (subject to availability)		
Additional Room Key (meeting rooms only)	\$15.00	/key per room
<i>Meeting rooms only, 5 keys per room at no charge</i>		
Chairs	\$3.00	/event
Easel	\$15.00	/day
Lost Access Card	\$50.00	/card
Lost Room Key	\$75.00	/key
Plastic	\$0.20	/gross sq. ft. plus labor
Portable Outdoor Heater	\$125.00	/event plus fees, includes first fuel tank
Stage Barricades	\$40.00	/unit
Table Linens	\$12.00	each per use
Tables	\$16.00	/event
Water Station/Water Cooler	\$45.00	/use
Standard Labor Rates		
<i>All subject to availability.</i>		
<i>Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.</i>		
Boom Lift Operator	\$60.00	/hour
Electrician (excluding holidays)	\$60.00	/hour
Electrician on Holidays	\$75.00	/hour
Emergency Medical Technician (including holidays)	\$50.00	/hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$130.00	/hour (no incentive applies)
<i>Labor Charge only for two-person Emergency Medical Technician team.</i>		
<i>(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>		
Forklift Operator	\$45.00	/hour
General Labor (excluding holidays)	\$50.00	/hour
General Labor Supervisor (excluding holidays)	\$60.00	/hour
General Labor Supervisor on Holidays	\$75.00	/hour

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
General Labor on Holidays	\$50.00	/hour
Licensed Peace Officer (Including Holidays)	<del>\$60.00</del> \$65.00	/hour (no incentive applies)
Plot Review and Approval Charge		
Advance Rate 21 Days or More Prior to Load In	\$150.00	
Charger Per Load Bearing Point Over 100lbs	\$50.00	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	
Rigger (requires ground man), 7am to 7pm	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger (requires ground man), 7pm to 7am	\$150.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7am to 7pm	\$75.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Ground Man, 7pm to 7am	\$100.00	/hour
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>		
Rigger Supervisor, 7am to 7pm	\$160.00	/hour
Rigger Supervisor, 7pm to 7am	\$210.00	/hour
Safety, Fire Watch/Personnel	\$139.00	/hour
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$34.00	/hour
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate	\$26.00	/hour
Security, Badge Checker and Usher on Holidays	\$36.00	/hour
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	/hour
Security, Safety and Usher Supervisor on Holidays	\$52.00	/hour
Uniform Security Guard (Excluding Holidays)	\$37.00	/hour
Uniform Security Guard on Holidays	\$41.00	/hour
Standard Utility and Technology Rates		
Technology Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
Audio & Visual		
AV Package - COA Only - Includes screen and projector	\$500.00	each
Audio Mixer - COA ONLY - 16 Channel	\$200.00	each
Audio Mixer - COA ONLY - 4 Channel	\$45.00	each
Audio Mixer - COA ONLY - 8 Channel	\$100.00	each
DVD Player - COA Only	\$50.00	each

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Standard Sound System - COA Only	\$975.00	each
Wireless Microphone - COA Only	\$130.00	each
<b>Fees and Labor</b>		
AV Patch Fee, Exhibit Halls/Ballrooms (per day)	\$100.00	
AV Patch Fee, Meeting Rooms (per day)	\$50.00	
AV Technician - Labor per hour (4hr)	\$80.00	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>		
Fiber Patch (Client Only) by Start and End points	\$525.00	
Network & Digital Sign Technician - Labor per hour (1hr)	\$150.00	/hour
Special Telephony Programming (Voice Mail, Coverage Path)	\$50.00	/line
<b>Hardware &amp; Cabling</b>		
Additional Wireless Access Point (Client Only)	\$265.00	/access point
Circuit Extension from Demarcation to Booth/MR/BR (Client Only)	\$2,000.00	
Ethernet Switch - Managed (Client Only) 17-48 ports	\$800.00	each
Ethernet Switch - Unmanaged 1-16 ports	\$300.00	each
Fiber Optic Patch Cable (Each)	\$65.00	each
<b>Network</b>		
120 Private IP Addresses (Client Only)	\$5,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
245 Private IP Addresses (Client Only)	\$9,000.00	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Additional IP Address	\$200.00	/IP address
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>		
Ethernet Patch Cable (Up to 30ft)	\$65.00	
Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address))	\$400.00	
Network Report	\$100.00	/day
<b>Telephony</b>		
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>		



## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Analog Phone Line (single-line) - includes LD and set rental	\$65.00	/set
Credit Card Processing – Ethernet Cable and 1Mbps bandwidth	\$150.00	
Digital Conference Phone (spaceship) - includes LD and set rental	\$300.00	/phone
Digital Phone (single-line) - includes LD and set rental	\$250.00	/line
Wired Internet		
Premium Internet Service - 15Mbps, 1 IP address, static if requested (if additional static IPs are needed, see 2300-H102)	\$1,195.00	
Standard Internet Service - 10Mbps, 1 IP address, DHCP only (if static is needed, premium is required)	\$795.00	
Wired Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all patching fees (network data patches and fiber patches)	\$50,000.00	
Wired Speed Increase - 10Mbps - speed only, no IPs	\$600.00	
Wireless Internet (WiFi)		
Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,750.00	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down	\$50,000.00	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down	\$10,000.00	
Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,500.00	
Complimentary WiFi, 3Mbps up/down	\$0.00	
Wireless Speed Increase - 1Mbps up/down	\$1,000.00	
Utility Rates		
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>		
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>		
<i>Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>		
Utility Services/Electrical		



## FY 2021-22 Fee Schedule

<i>Austin Convention Center - Palmer Events Center Revenue Fund</i>	Fee	Note
120 Volt Outlets		
15 amps	\$130.00	
20 amps	\$140.00	
30 amps	\$190.00	
8 AMP (0-1000 Watts)	\$110.00	
208 Volts/Single Phase Power Service		
100 AMP	\$800.00	
20 AMP	\$270.00	
30 AMP	\$330.00	
60 AMP	\$520.00	
208 Volts/Three Phase Power Service		
100 AMP	\$1,200.00	
20 AMP	\$400.00	
200 AMP	\$1,850.00	
30 AMP	\$460.00	
400 AMP	\$3,640.00	
60 AMP	\$750.00	
Ceiling Power	\$255.00	
<i>Combines electric and extension cords</i>		
Utility Services/Equipment		
100 AMP Cable Replacement	\$11.00	/ft.
100 AMP Disconnect Box Replacement	\$600.00	each
100 AMP Distribution Box Replacement	\$1,050.00	each
100 AMP Electrical Panel	\$300.00	each
100 AMP Hubble Replacement	\$680.00	each
30 AMP 3 Phase Breakout Box	\$200.00	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	each
30 AMP 3 Phase Cable Replacement	\$6.50	/ft.
60 AMP Disconnect Box Replacement	\$350.00	each
Breakout Box Replacement	\$250.00	each
European Adaptors	\$50.00	each
Extension Cord	\$25.00	/cord
Multi-Outlet Strip (6 outlets)	\$25.00	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	each
Utility Services/Labor		

## FY 2021-22 Fee Schedule

<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>	<b>Fee</b>	<b>Note</b>
Maintenance Labor Standard	\$65.00	/hour
Maintenance Labor-Floor Rate	\$75.00	/hour
Utility Services/Other		
Compressed Air	\$225.00	/connection
Natural Gas	\$180.00	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>		
Sink (includes water, drain, installation)	\$450.00	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Water & Wastewater	\$300.00	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>		
Waste Management Rates		
Event Electrical Usage Report		
Base Rate	\$300.00	
Customization	\$100.00	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	/hall per hour
Light Adjustment	\$50.00	lighting per bulb
Pallet Disposal	\$30.00	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	/service

## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
<b>Concessions/Sales</b>		
Austin Energy Logo Items (available for AE employees only)		
Shirts- Denim	\$19.00	
Shirts- Moonlight Tower	\$10.55	
Shirts- Polo	\$22.00	
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Construction/Installation		
AE Specialty Metering Costs		at estimated cost
<i>Except when required by Austin Energy.</i>		
After Hours Outage	\$800.00	Up to 2 hours
<i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i>		
Each Additional Hour	\$400.00	
<del>Constructing Electrical Facilities for Primary Metered Customers</del>		<del>cost plus 15%</del>
<del>Constructing Overhead Distribution or Secondary Circuits to Underground (or vice versa)</del>		<del>cost plus 15%</del>
Distributed Resource Interconnect Study Fee	\$6,000.00	per site
Dual Feed Service		
Capacity Reservation & Maintenance Fee	\$1,600.00	per MVA per month
<i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage &gt;3 MW or High Load Factor Transmission Voltage rates.</i>		
Customer Requested Changes to the Initial Assessment	\$2,000.00	per change
Facilities Design and Construction		cost plus 15%
Initial Assessment Fee	<del>\$6,000.00</del> \$10,000.00	per site
<del>Excess Facilities</del>		<del>cost plus 15%</del>
<del>Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.</del>		
Hit and Damaged Pad Mount Transformer	<del>\$8,670.00</del> \$9,810.00	
Hit and Damaged Streetlight Pole	<del>\$6,040.00</del> \$5,570.00	
Hit and Damaged Utility Pole	<del>\$13,460.00</del> \$12,020.00	
Impacted Streetlight Pole (without replacement)	<del>\$600.00</del> \$560.00	per pole
Impacted Utility Pole (without replacement)	<del>\$1,345.00</del> \$1,200.00	per pole
Installing Customer Conduit in the Vicinity of Austin Energy Facilities		cost plus 15%
New Banner Linker Locations	\$925.00	
New Banner Site Evaluations	\$75.00	
Re-inspection Fee for Conduit in the Vicinity of Austin Energy Facilities	\$75.00	

## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
Relocating Existing Distribution or Secondary Circuits		cost plus 15%
Repair to Damaged Austin Energy Facilities		direct cost plus overhead/g&a
Setting and Removing Single-Phase Voltage Recorder	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	up to 2 hours
Each Additional Hour	\$125.00	
Temporary Construction / Homebuilders Loop	\$265.00	
Transformer Oil Testing (secondary pad mounted only)	\$800.00	per transformer, first 2 hours
Each Additional Hour	\$150.00	
<b>Professional Services/Analysis</b>		
AE Field Operations Consultation	\$165.00	per hour
AE Technology Fee	\$4.00	per review
<b>Auxiliary Power Electrical Permit Fee - Commercial</b>		
0 - 1000 sq ft	\$181.40	
1000 - 5000 sq ft	\$181.40	
10000 - 25000 sq ft	\$348.43	
25000 - 50000 sq ft	\$515.45	
5000 - 10000 sq ft	\$237.07	
50000+ sq ft	\$626.80	
<b>Auxiliary Power Electrical Permit Fee - Residential</b>		
0 - 1000 sq ft	\$181.40	
1000 - 2000 sq ft	\$181.40	
2000 - 3000 sq ft	\$197.69	
3000 - 4000 sq ft	\$244.04	
4000 - 5000 sq ft	\$262.83	
5000+ sq ft	\$316.70	
Board of Adjustment Review	\$262.00	
Building Service Planning Application Review	\$100.00	
Commercial Quick Turnaround Review	\$100.00	
Design Consultation	\$165.00	per hour
Research Real Estate Easements and Maps	\$75.00	per hour plus expenses
<b>Shared Solar Set Up Fee</b>	<b>\$17.00</b>	
Site Plan Exemption/Correction Review	\$100.00	
Site Plan Review	\$162.00	



## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
<b>Special Events</b>		
Commercial Film/Advertisement Productions		
Non-Shooting Days: Set Preparation, Set Strike	\$500.00	per day
Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior)		
1 Day	\$2,000.00	per day
2 Day	\$1,000.00	per day
3 Days or More	\$700.00	per day
Production Days: Working Power Plant or Hazardous Facility (interior)		
1 Day	\$2,500.00	per day
2 Day	\$1,500.00	per day
3 Days or More	\$1,000.00	per day
Security or AE Personnel Costs (in excess of 10 hours/day)		at cost
Site Modifications / Returning Site to Prior Conditions		at cost
Public Service Announcements, Documentaries & Student Film Productions	\$100.00	per project
<b>Utility Charges/Rates</b>		
Cell Tower and Other Transmission and Substation Services		
Annual Usage and Occupancy Charge		per contract
Austin Energy Support Personnel and Engineers (Internal)		direct costs plus overhead /g&a
Building Rooftop Fee	\$100.00	per square foot
Engineering / Design (External)		direct costs plus 15%
Equipment Upgrade Filing Fee	\$2,000.00	
Escort for high voltage/secure areas		direct costs plus overhead/g&a
Field Work / Construction / Site Maintenance (External)		direct costs plus 15%
Field Work / Construction / Site Maintenance (Internal)		direct costs plus overhead / g&a
Ground Space Fee	\$50.00	per square foot
High Voltage Clearance Lose of Use Fee	\$400.00	per hour
New Site Filing Fee	\$1,800.00	
Vehicle / Equipment Use (Internal)		direct costs
Vehicle / Equipment Use (external)		direct costs plus 15%
Customer Call Center		

## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
Account Records Fee	\$25.00	per hour
<i>To research and or compile customer records, account information or billing information.</i>		
Automated Meter Opt Out (monthly manual read fee)	\$10.00	
Automated Meter Opt Out (switch to manual meter)	\$75.00	
Broken Seal Fee	\$55.00	
<i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter.</i>		
Continuous Service Program Disconnect Fee	\$20.00	per disconnect
<i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i>		
Continuous Service Program Initiation Fee	\$20.00	per unit, one-time charge upon joining the program
<i>For owners and apartment managers to enroll in the continuous service program.</i>		
Customer Requested Meter Test Fee	\$25.00	
<i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months &amp; over-registration is not in excess of industry standards.</i>		
Initiation Fee	\$20.00	
<i>To initiate new utility service; except for participants in the continuous service program.</i>		
Meter Tampering Fee	\$2,400.00	
<i>Tampered Meters / Customer Initiated Unsafe Conditions - 1 Phase Non-Residential</i>		
Meter Tampering Fee	\$3,700.00	
<i>Tampered Meters / Customer Initiated Unsafe Conditions - 3 Phase Non-Residential</i>		
Meter Tampering Fee		Require 90-days worth of usage deposit
<i>Tampering Fee for Repeaters</i>		
Meter Tampering Fee	\$850.00	
<i>Tampered meters / Customer Initiated Unsafe Conditions - Residential</i>		
Non-Scheduled Disconnect (non-emergency)	\$250.00	
<i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i>		
Re-Initiation of Service Fee	\$25.00	
<i>To re-initiate utility service at an address where a customer had previous service at the same address.</i>		
Return Trip/Customer Initiated Trip Fee	\$300.00	

## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
<i>For:</i>		
1) <i>Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.</i>		
2) <i>Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.</i>		
Returned Payment Fee	\$30.00	
<i>To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.</i>		
Utility Charges		
1 Phase Meter		direct costs plus 15%
Automated Meter (using radio wave transmission)		direct costs plus 15%
Broken Glass		direct costs plus 15%
Broken Test Seal		direct costs plus 15%
Burnt Meter Blocks - 1		direct costs plus 15%
Burnt Meter Blocks - 2		direct costs plus 15%
Damaged A-Base Adapter		direct costs plus 15%
Damaged Lid		direct costs plus 15%
Damaged Lock		direct costs plus 15%
Damaged Lockring		direct costs plus 15%
Damaged Meter Base		direct costs plus 15%
Damaged Sealing Ring		direct costs plus 15%
Latch Kit		direct costs plus 15%
Meter Can		direct costs plus 15%
Meter Test and Repairs		direct costs plus 15%
Missing Blank Off		direct costs plus 15%
Other Utility Diversion Charges		direct costs plus 15%
Distribution Design		
Additional Electric Facility Design(s) Due to Customer Changes		cost plus 15% per design
Prepare Customer Requested Cost Estimates for:		
New Install		
Large Commercial or Subdivision (over 350 amps)	\$200.00	
Single Resident	\$30.00	
Small Commercial or Subdivision (under 350 amps)	\$100.00	
Overhead to Underground Conversion		
Maximum	\$500.00	
Per 300ft	\$75.00	
Relocations		
Overhead	\$25.00	per removed pole

## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
Underground Service Upgrades	\$75.00	per 300 ft
Large Commercial or Subdivision (over 350 amps)	\$100.00	
Single Resident	\$15.00	
Small Commercial or Subdivision (under 350 amps)	\$25.00	
Infrastructure Rental		
Engineering / Design (External)		direct costs plus 15%
Engineering / Design (Internal)		direct costs plus overhead / g&a
Field Work / Construction / Site Maintenance (External)		direct cost plus 15%
Field Work / Construction / Site Maintenance (Internal)		direct costs plus overhead / g&a costs
Make Ready Assessment / Inspection (External)		direct costs plus 15%
Make Ready Assessment/Inspection (Internal)		direct costs plus overhead & general/administrative costs
Pole Attachments		
Annual Usage and Occupancy Charge		per contract
Pole Attachment Filing Fee	\$25.00	per pole
Small Cell Networks – Network Node Application Fee	\$500.00	for the first five network nodes on an application
Additional Node	\$250.00	each, up to 30 per application
Node Pole	\$1,000.00	each
Wireless Attachments to Streetlighting (or other non-distribution service poles)	\$20.00	per year
<i>Attachments to distribution poles will be billed at the FCC calculated rate.</i>		
Transferring Licensee's Attachments (External)		direct costs plus 15%
Transferring Licensee's Attachments (Internal)		direct costs plus overhead / g&a
Vehicle / Equipment Use (External)		direct cost plus 15%
Vehicle / Equipment Use (Internal)		direct Cost
Service Extensions / Switchovers		
Customer Switchhover		at cost
<i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>		
Distributed Generation Application Fee	\$100.00	
Distributed Generation Inspection Fee - Residential	\$150.00	



## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
Electric Service Application Fee	\$100.00	
Line Extension Fee (facilities to establish new service)		at estimated cost
Utility Information		
Austin Analytical Services		
<i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i>		
Construction/Installation		
<i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i>		
Distributed Generation		
<i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i>		
District Heating and Cooling Service		
<i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i>		
Additional Meter Fee - On-Site Energy Resources - Domain	\$50.00	per month
Additional Meter Fee - On-Site Energy Resources - Downtown	\$50.00	per month
Additional Meter Fee - On-Site Energy Resources - MEC	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Domain	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Downtown	\$50.00	per month
Customer Data Link Rental Fee - On-Site Energy Resources - MEC	\$50.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Domain	\$25.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	per month
ECAD Data Reporting Fee - On-Site Energy Resources - MEC	\$25.00	per month
Inspection Fee - On-Site Energy Resources - Domain	\$250.00	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - Downtown	\$250.00	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - MEC	\$250.00	per additional visit after the first two inspections

## FY 2021-22 Fee Schedule

<b>Austin Energy</b>	<b>Fee</b>	<b>Note</b>
Load Profile Reporting Fee - On-Site Energy Resources - Domain	\$25.00	per month
Load Profile Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	per month
Load Profile Reporting Fee - On-Site Energy Resources - MEC	\$25.00	per month
Reconnect Fee - On-Site Energy Resources - Domain	\$500.00	per occurrence
Reconnect Fee - On-Site Energy Resources - Downtown	\$500.00	per occurrence
Reconnect Fee - On-Site Energy Resources - MEC	\$500.00	per occurrence
<b>Educational Services</b>		
<i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i>		
<b>Electric Reliability Council of Texas Wholesale Market Services</b>		
<i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i>		
<b>Energy Management Services</b>		
<i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i>		
<b>Green Building Program</b>		
<i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.</i>		
<b>Lighting Products and Services</b>		
<i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.</i>		
<b>Maintenance Contracts for Customer-Owned Medium-Voltage Equipment</b>		
<i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i>		
<b>Power Quality or Reliability Contracting</b>		
<i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.</i>		
<b>Pricing Guidelines for Electric Utility Products and Services</b>		



## FY 2021-22 Fee Schedule

Austin Energy	Fee	Note
<p><i>The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.</i></p> <p><i>(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.</i></p> <p><i>(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.</i></p> <p><i>(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.</i></p> <p><i>(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.</i></p> <p><i>(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.</i></p> <p><i>Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.</i></p> <p><b>Pulse Metering, Submetering, and Interval Load Data Services</b></p> <p><i>This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.</i></p> <p><b>Surge Protection</b></p> <p><i>This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.</i></p>		

## FY 2021-22 Fee Schedule

<i>Austin Resource Recovery</i>	Fee	Note
<b>Utility Charges/Rates</b>		
I. Curbside Collection		
A. Residential, per month		
Base Customer Charge	<del>\$17.30</del> \$18.80	
Dumpster Service (contracted)	\$20.00	
Trash Cart Charges		
Each 24 gallon cart	\$3.85	
Each 32 gallon cart	\$5.10	
Each 64 gallon cart	\$10.25	
Each 96 gallon cart	\$30.70	
B. Commercial, per month		
Base Customer Charge	<del>\$17.30</del> \$18.80	
Trash Cart Charges		
<i>Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i>		
Each 24 gallon cart	\$3.85	
Each 32 gallon cart	\$5.10	
Each 64 gallon cart	\$10.25	
Each 96 gallon cart	\$30.70	
Seven days per week collection surcharge	\$240.00	
Six days per week collection surcharge	\$200.00	
Three days per week collection surcharge	\$100.00	
Two days per week collection surcharge	\$40.00	
C. Other Charges		
Cart Exchange Fee	\$15.00	
<i>The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.</i>		
Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program	\$15.00	per unit, one-time charge upon joining the program
Curbside Collection Service Initiation Fee	\$15.00	
Damaged Cart Fee	\$45.00	Applicable to all cart sizes
<i>The City will repair minor damage from normal use. Any cart with damages as a result of abuse or neglect by the property owner will be replaced at the above rate per cart.</i>		
Extra Trash Sticker	<del>\$4.00</del> \$5.00	per sticker
Extra Trash Sticker - 5,000+ stickers per order	<del>\$3.76</del> \$4.70	per sticker
Late set out fee	\$8.00	
On-call Trash collection fee	<del>\$20.00</del> \$15.75	



## FY 2021-22 Fee Schedule

<b>Austin Resource Recovery</b>	<b>Fee</b>	<b>Note</b>
Unstickered Extra Trash, per bag or item	<del>\$9.60</del> \$10.20	
II. Special Collections		
Event Cleaning		
Standard Equipment Rates		
<i>4 hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one (1) hour increments after the initial four</i>		
Bags	\$25.00	per case
Cart Cleaning Fee	<del>\$228.00</del> \$322.00	per 100 carts
Crane	<del>\$32.00</del> \$28.75	per hour + fuel costs
Disposal Fees		based on current landfill tipping fee
Flusher	<del>\$40.00</del> \$19.15	per hour + fuel costs
Pickup	<del>\$8.00</del> \$3.25	per hour + fuel costs
Plastic Wrap	\$31.50	per roll
Rear Loader	<del>\$34.50</del> \$42.85	per hour + fuel costs
Rear Loader (Small)*	<del>\$20.50</del> \$33.70	per hour + fuel costs
Stake Bed Truck	<del>\$10.00</del> \$7.05	per hour + fuel costs
Sweeper	<del>\$40.00</del> \$27.85	per hour + fuel costs
Tractor Trailer*	<del>\$32.00</del> \$27.00	per hour + fuel costs
Utility Vehicle	<del>\$4.50</del> \$3.45	per hour + fuel costs
Standard Labor Rates		
<i>Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate</i>		
Equipment Operator (excluding holidays)	\$41.00	per hour
Equipment Operator on holidays	\$60.00	per hour
Supervisor (excluding holidays)	\$52.00	per hour
Supervisor on holidays	\$76.00	per hour
Worker (excluding holidays)	\$36.00	per hour
Worker on holidays	\$51.00	per hour
On-call Brush Collection	<del>\$100.00</del> \$173.00	per 15' long by 4' high stack of standard brush
On-call Hauling Service	\$184.00	plus estimated disposal volume charge and based on current disposal rates

## FY 2021-22 Fee Schedule

<b>Austin Resource Recovery</b>	<b>Fee</b>	<b>Note</b>
<i>500lb. minimum disposal charge will be assessed per requested collection. Additional volumes will be assessed and charged in 500lb. increments thereafter.</i>		
<del>Cubic yards per pick-up:</del>		
<del>1 to 4</del>	<del>\$120.00</del>	
<del>5 to 16 maximum</del>	<del>\$120.00</del>	<del>plus \$16.00/cubic yard over 4</del>
<del>Mixed Bulky Debris: two items only</del>	<del>\$120.00</del>	
III. Central Business District		
Garbage Collection		
Commercial, per month		
Base Customer Charge	\$8.75	
Fee per cubic yard*	\$17.40	
<i>*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i>		
Organics fee per cubic yard*	\$11.50	
<i>*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i>		
Residential, per Month, per Household		
Base Customer Charge	\$7.00	
Dumpster Service (contracted)	\$14.50	
Special Cleaning Service		
Commercial, per month	\$17.00	
<i>Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.</i>		
Residential, per month		exempt
IV. Clean Community Fee		
<i>The clean community fees are divided between Austin Resource Recovery and Austin Code as authorized by City Code 15-6-33(D).</i>		
<i>Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i>		
Commercial, per month	\$16.50	ARR portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>		
Residential, per month	\$4.70	ARR portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>		
V. Drop Off Centers		
A. Drop Off Center Services	\$5.00	per visit
<i>This fee is applicable to residents outside the City of Austin and Travis County jurisdictions.</i>		

## FY 2021-22 Fee Schedule

<b>Austin Resource Recovery</b>	<b>Fee</b>	<b>Note</b>
<b>B. Resource Recovery Center - Commercial, Non-Travis County and Non-City of Austin</b> <i>Commercial is any entity including sole proprietorships, partnerships, corporations, for profit, non-profit, educational, and religious organizations, and any entity not defined as a single-family or multi-family residence.</i>		
Styrofoam	\$30.00	per 50 pounds
<i>Amounts up to 50 pounds are collected at no cost. Minimum charge is \$30 starting at the 51st pound and an additional \$30 per 50 pounds thereafter.</i>		
Tires		
Passenger or light truck tires	\$6.00	each
Tires 20" or larger	\$7.00	each
Uncompacted Loads (Brush Only)		
<i>Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973, or at the Recycle and Reuse Drop-Off Center, located at 2514 Business Center Drive</i>		
All uncompacted loads (All loads must be securely tarped or tied)	\$7.00	per cubic yard.
<b>C. Household Hazardous Waste Facility - Non-City of Austin and Travis county residents</b> <i>Households are single and multiple residences, hotels and motels, bunkhouses, ranger stations, crew quarters, campgrounds, picnic grounds, and day-use recreational areas.</i>		
Bulk streams, mixed solvents & oil-based paint sludge fuel blend		
>10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water		
30-gallon drum	<del>\$125.00</del> \$128.00	
55-gallon drum	<del>\$170.00</del> \$175.00	
Aerosol cans		
55-gallon drum	\$135.00	
Cubic Yard Box	<del>\$350.00</del> \$360.00	
Alkaline batteries		
30-gallon drum	<del>\$225.00</del> \$230.00	
5-gallon pail	<del>\$45.00</del> \$46.00	
Crushed/broken fluorescent lamps		
55-gallon drum	<del>\$275.00</del> \$283.00	
Fluorescent lamps		
30-gallon drum	<del>\$100.00</del> \$103.00	
4-ft. / 8-ft. - Box	\$25.00	
Freon (R12, R22, R134A)	<del>\$150.00</del> \$154.00	per cylinder
Grease, solid fuels		
55-gallon drum	<del>\$150.00</del> \$154.00	
Lithium batteries		

## FY 2021-22 Fee Schedule

<b>Austin Resource Recovery</b>	<b>Fee</b>	<b>Note</b>
5-gallon drum	<del>\$50.00</del> \$51.00	
Oil-based paint in cans		
55-gallon drum, Disposed	<del>\$150.00</del> \$154.00	
Cubic Yard Box	<del>\$420.00</del> \$432.00	
Oil-contaminated soil/absorbent		
55-gallon drum	<del>\$150.00</del> \$154.00	
Oily wastewater or oil/water mix (30% oil, 70% water)		
55-gallon drum	<del>\$150.00</del> \$154.00	
PCB capacitors/ballasts		
30-gallon drum	<del>\$175.00</del> \$180.00	
5-gallon pail	\$90.00	
Solvent-soaked rags, absorbent, vermiculite, solid fuels		
55-gallon drum	<del>\$175.00</del> \$180.00	
Commercial Pick-up Fee	<del>\$60.00</del> \$110.00	each
<i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i>		
Per container/gallon/pound streams		
Button Batteries	\$3.00	per pound
CFLs (Compact Fluorescent Lamps)	\$0.50	each
Fertilizer	\$1.00	per pound
Fluorescent Lamps	\$0.25	per linear foot
Liquid Lab packs (15 gallons/drum)	\$10.00	per gallon
Mercury-contaminated Debris	\$20.00	per pound
PCB-containing Ballasts	\$4.00	each
Paint Waste	\$2.00	per gallon
Solid Lab packs (200 pounds/drum)	\$1.00	per pound
Solvents	\$2.00	per gallon
VI. Other Service Fees		
Training Classes - Various classes offered by ARR staff or contractors*	\$0.00 - \$250.00	



## FY 2021-22 Fee Schedule

<b>Austin Transportation - Mobility Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Barricade Impoundment Fee		
Labor (includes vehicle and fuel)	\$70.00	/hour/person engaged in removal activities
Posting of Legal Notices	\$125.00	/notice, minimum 2 notices
Storage	\$2.00	/device/day of impoundment
<del>Construction Inspection Right of Way Fees</del>		
<del>    Capital Improvement Project (CIP) Permits</del>		
<del>        Inspection of Capital Improvement Projects</del>	<del>\$1,500.00</del>	<del>/street</del>
<del>        Permitting Application Fee (Non-refundable)</del>	<del>\$45.00</del>	<del>/application</del>
<del>    Inspection of Utility Cuts</del>		
<del>        Excavation &amp; Driveway/Sidewalk Permit Fee</del>	<del>\$45.00</del>	<del>each</del>
Excavation & Driveway/Sidewalk Permits		
<del>Excavation and Driveway Permit Application Fee Application - Driveway/Sidewalk Permit</del>	<del>\$45.00 \$195.00</del>	<del>/application</del>
Application - Excavation Emergency Permit	\$95.00	/application
Application - Excavation Extension Permit	\$175.00	/application
Application - Excavation New Permit	\$290.00	/application
Application - Excavation Secondary Permit	\$95.00	/application
ROW Usage Fee - Street Lanes	<del>\$9.00</del> \$9.90	/day/lane
ROW Usage Fee - Structure (i.e. sidewalk, driveway, median, curb & gutter)	<del>\$5.50</del> \$6.05	/day/structure
<del>Investigation Fee</del>		
<del>    Failure to Correct Deficiency</del>	<del>\$500.00</del>	<del>/occurrence</del>
<del>    Improper Advance Warning Sign</del>	<del>\$250.00</del>	<del>/occurrence</del>
<del>    Improper Use of Device</del>	<del>\$250.00</del>	<del>/occurrence</del>
<del>    No permit</del>	<del>\$500.00</del>	<del>/occurrence</del>
<del>    Restricting Traffic During Peak Hours</del>	<del>\$500.00</del>	<del>/occurrence</del>
<del>    Violation of Permit Conditions, Restriction limits, times and locations on ROW Perm</del>	<del>\$250.00</del>	<del>/occurrence</del>
Lamppost		
City Departments/ACVB	\$100.00	/pole/week
Unlimited consecutive weeks		
District Identity	\$500.00	/pole/year
Quantity Discount		10% off per order if reserve 25+ banners

*If reserved at once and does not apply if done at different times of the year.*

## FY 2021-22 Fee Schedule

<b>Austin Transportation - Mobility Fund</b>	<b>Fee</b>	<b>Note</b>
Typical Customer <i>Unlimited consecutive weeks</i>	\$100.00	per pole week 2+
Typical Customer	\$200.00	per pole week 1
<del>Other Street Closures</del>		
<del>Filming Application Fee</del>	<del>\$250.00</del>	
<del>Filming Permit Fee</del>	<del>\$50.00</del>	<del>/block/day</del>
Over-the-Street		
City Departments	\$300.00	per banner week 1
City Departments <i>Unlimited consecutive weeks</i>	\$150.00	per banner week 2+
Typical Customer <i>Unlimited consecutive weeks</i>	\$150.00	per banner week 2+
Typical Customer	\$450.00	per banner week 1
<del>Signal Maintenance Fees</del>		
<del>Conventional 3-legged Intersection</del>	<del>\$1,181.16</del>	<del>/year</del>
<del>Conventional 4-legged intersection</del>	<del>\$1,576.56</del>	<del>/year</del>
<del>Diamond Interchange with 1 Controller</del>	<del>\$1,729.08</del>	<del>/year</del>
<del>Diamond Interchange with 2 Controllers</del>	<del>\$1,899.96</del>	<del>/year</del>
<del>Warning Flasher</del>	<del>\$300.00</del>	<del>/year</del>
Small Cell Networks		
Network Node Application Fee	\$500.00	first five network nodes on an application
<i>\$250 for each additional network node, up to 30 per application.</i>		
Public Right-of-Way Use Rate for Network Nodes	\$250.00	/network node/year
Service Pole Attachment Fee	\$20.00	per year
Transport Facility Fee	\$28.00	per network node per month
Street Name Change	\$415.00	
Technology Improvement Surcharge	4%	per transaction
Temporary Use of Right of Way Permits		
<del>Short term Application - TURP Emergency Permit</del>	<del>\$45.00</del> \$95.00	<del>/application</del>
<del>Long term Application - TURP Extension Permit</del>	<del>\$145.00</del> \$195.00	<del>/application</del>
Application - TURP New Permit	\$320.00	/application
ROW Usage Fee - TURPs		
1st Traffic Lane 0-180 days	<del>\$0.10</del> \$0.11	/sq. ft./day

## FY 2021-22 Fee Schedule

<b>Austin Transportation - Mobility Fund</b>	<b>Fee</b>	<b>Note</b>
181-360 days	<del>\$0.14</del> \$0.15	/sq. ft./day
361-540 days	<del>\$0.18</del> \$0.20	/sq. ft./day
541 days and over	<del>\$0.22</del> \$0.24	/sq. ft./day
2nd Traffic Lane		
0-180 days	<del>\$0.20</del> \$0.22	/sq. ft./day
181-360 days	<del>\$0.24</del> \$0.26	/sq. ft./day
361-540 days	<del>\$0.28</del> \$0.31	/sq. ft./day
541 days and over	<del>\$0.32</del> \$0.35	/sq. ft./day
Additional Traffic Lane		
0-180 days	<del>\$0.30</del> \$0.33	/sq. ft./day
181-360 days	<del>\$0.34</del> \$0.37	/sq. ft./day
361-540 days	<del>\$0.38</del> \$0.43	/sq. ft./day
541 days and over	<del>\$0.42</del> \$0.46	/sq. ft./day
Sidewalk Space/Behind Curb		
0-180 days	\$0.01	/sq. ft./day
181-360 days	<del>\$0.05</del> \$0.06	/sq. ft./day
361-540 days	<del>\$0.09</del> \$0.10	/sq. ft./day
541 days and over	<del>\$0.13</del> \$0.14	/sq. ft./day
Unmetered Parking Lane		
0-180 days	\$0.02	/sq. ft./day
181-360 days	<del>\$0.06</del> \$0.08	/sq. ft./day
361-540 days	<del>\$0.10</del> \$0.11	/sq. ft./day
541 days and over	<del>\$0.14</del> \$0.15	/sq. ft./day
Traffic Control Plan Review	<del>\$50.00</del> \$220.00	<del>/hour, 2-hour minimum-</del> /traffic control plan
Utility Coordination (AULCC) Case	\$1,660.00	/case
<b>License/Use Permits</b>		
<del>Annual Licensing Fee</del> Right of Way Contractor License	<del>\$50.00</del> \$160.00	/license/year
Sidewalk Cafe/Street Patio Permits		
Application <del>Fee</del>	<del>\$100.00</del> \$510.00	/application/year
<del>Annual Street Patio—Metered Space Usage</del> ROW Usage Fee - Parking Space	<del>\$2,000.00</del> \$2,200.00	/space/year
<del>Sidewalk Cafe/Street Patio Permits/Annual Sidewalk Usage Fee</del> ROW Usage Fee -	<del>\$200.00</del> \$220.00	/year
<del>Sidewalk</del>		
Vendor Permits		



## FY 2021-22 Fee Schedule

<b>Austin Transportation - Mobility Fund</b>	<b>Fee</b>	<b>Note</b>
<del>Annual</del> Application <del>Fee (non-refundable)</del>	<del>\$150.00</del> \$320.00	each /application/year
<del>Annual</del> ROW Usage Fee	<del>\$650.00</del> \$715.00	/year
<b>Site/Plan Reviews</b>		
Site Plan		
Administrative Conditional Use	\$1,460.00	/case
Administrative Extension	<del>\$730.00</del> \$700.00	/case
Administrative Small Site Plan Review	\$2,190.00	/case
Administrative Waiver/Variance	<del>\$910.00</del> \$880.00	/case
Commission Extension	<del>\$2,920.00</del> \$2,810.00	/case
Commission Waiver / Variance	<del>\$2,190.00</del> \$2,110.00	/case
Conditional Use	<del>\$2,920.00</del> \$2,810.00	/case
<del>DAC Fees (Residential/Sidewalk Waivers) Review</del>	<del>\$35.00</del>	/case
Municipal Utility District (MUD) Consent Agreement	<del>\$1,470.00</del> \$1,410.00	/case
Neighborhood Traffic Analysis (NTA)	<del>\$2,190.00</del> \$2,110.00	/case
Non-TIA Mitigation Fee < 2,000 trips per day	<del>\$2,920.00</del> \$2,810.00	/case
Other Site Plan Review (Revision, D, A, B, CD, DS, BS, T, W/R, Concept)	<del>\$2,560.00</del> \$2,810.00	/case
Site Plan Case Review (Consolidated)	<del>\$4,380.00</del> \$5,270.00	/case
<del>Site Plan Corrections</del>	<del>\$75.00</del>	/case
TIA Review 15,001 - 40,000 trips per day	<del>\$23,060.00</del> \$31,620.00	/case
TIA Review 2,000-5,000 + trips per day	<del>\$9,710.00</del> \$14,050.00	/case
TIA Review 40,001 + trips per day	<del>\$54,810.00</del> \$52,700.00	/case
TIA Review 5,001-15,000 trips per day	<del>\$15,370.00</del> \$21,080.00	/case
Traffic Impact Analysis (TIA) Scoping Fee	<del>\$2,190.00</del> \$2,110.00	/case
Traffic Impact Analysis (TIA) Waiver/Compliance Check	<del>\$5,790.00</del> \$5,570.00	/case
<del>Transportation Completeness Check</del>	<del>\$25.00</del>	/case
Transportation Development Assessment	<del>\$1,460.00</del> \$1,410.00	/case
Subdivision		
Administrative Non-Environmental Variance	<del>\$920.00</del> \$880.00	/case
Commission Approved Non-Environmental Variance	<del>\$2,200.00</del> \$2,110.00	/case
Construction Plan	<del>\$2,930.00</del> \$2,810.00	/case
Final Plat	<del>\$1,460.00</del> \$2,110.00	/case
Preliminary Plan	<del>\$3,660.00</del> \$3,510.00	/case
Project Assessment	<del>\$730.00</del> \$1,050.00	/case
<del>Technology Improvement Surcharge</del>	<del>4%</del>	



## FY 2021-22 Fee Schedule

<b>Austin Transportation - Mobility Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Zoning</b>		
Neighborhood Traffic Analysis (NTA)	<del>\$3,660.00</del> \$3,510.00	/case
Non-TIA Mitigation Fee < 2,000 trips per day	<del>\$2,930.00</del> \$2,810.00	/case
<b>PUD Amendment</b>	\$2,810.00	per case
Planned Unit Development (PUD) > 250 acres	<del>\$15,350.00</del> \$14,760.00	/case
Planned Unit Development (PUD) Amendment	\$2,930.00	/case
Planning Unit Development (PUD) 10-50 acres	<del>\$8,770.00</del> \$8,430.00	/case
Planning Unit Development (PUD) <10 acres	<del>\$4,380.00</del> \$4,220.00	/case
Planning Unit Development (PUD) 50-250 acres	<del>\$12,060.00</del> \$11,590.00	/case
TIA Review 15,001-40,000 trips per day	<del>\$40,190.00</del> \$38,650.00	/case
TIA Review 2,000-5,000 trips per day	<del>\$16,840.00</del> \$15,810.00	/case
TIA Review 5,001-15,000 trips per day	<del>\$25,580.00</del> \$24,590.00	/case
TIA Zoning Review 40,001+ trips per day	<del>\$54,810.00</del> \$52,700.00	/case
Traffic Impact Analysis (TIA) Scoping Fee	<del>\$3,660.00</del> \$3,510.00	/case
Traffic Impact Analysis (TIA) Waiver / Compliance	<del>\$5,790.00</del> \$5,570.00	/case
Transportation Demand Management (TDM) Plan Review	<del>\$1,830.00</del> \$1,760.00	/case
Zoning Review < .25 Acres	<del>\$1,460.00</del> \$1,410.00	/case
Zoning Review < .5 Acres	<del>\$1,460.00</del> \$1,410.00	/case
Zoning Review < 1 Acres	<del>\$1,460.00</del> \$1,410.00	/case
Zoning Review < 10 Acres	<del>\$2,560.00</del> \$2,460.00	/case
Zoning Review <= 15 Acres	<del>\$2,920.00</del> \$2,810.00	/case
Zoning Review > 15 Acres	<del>\$3,650.00</del> \$3,510.00	/case
<b>Special Events</b>		
Special Event Traffic Control Plan Preparation Fee		
Customized Plan	\$1,500.00	
Customized Standard Reusable Plan (1 Block – Partial Closures Only)	\$500.00	
Existing Plan (Pre-set Route)	\$500.00	
Expedited Costs or Change Requests		
<i>Late requests or changes requested after a plan is sealed will be subject to additional charges and in some cases overtime charges.</i>		
<i>Approximate charge for additional work will be provided to event organizer prior to plan creation for acceptance.</i>		
<b>Street Event Permit</b>		
Arterial or Neighborhood Collector Street		
Fee-Paid Event		
Application Fee	\$250.00	

## FY 2021-22 Fee Schedule

<i><b>Austin Transportation - Mobility Fund</b></i>	<b>Fee</b>	<b>Note</b>
Deposit	\$2,000.00	
Permit Fee	\$200.00	/street/block/day, not to exceed \$4,000/day
Gates Receipts Payment		
\$1.00-\$3.00 per person	2.5%	of admission fee
\$4.00-\$6.00 per person	3%	of admission fee
\$6.00 and over per person	4.5%	of admission fee
Neighborhood Block Party		
Application Fee	\$50.00	/block
Other Safety Closures		
Application Fee	\$100.00	
Deposit	\$50.00	
Permit Fee	\$50.00	/block
Safety Inspection Fee	\$38.00	/hour, 2-hour minimum
Residential Street		
Non Fee-Paid Event		
Application Fee	\$50.00	
Deposit	\$50.00	
Permit Fee	\$50.00	/street

## FY 2021-22 Fee Schedule

<b>Austin Transportation - Parking Management Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Metered Parking Space		
30-day, Nonrenewable		
Hourly Meter Rate	\$32.00 - \$80.00	Current on-street hourly meter rate /hour/space/day
Long-term, Renewable		
0-541 days and over	\$32.00 - \$80.00	Current on-street hourly meter rate /hour/space/day
<b>License/Use Permits</b>		
Micro-Mobility Annual Permit Fee	<del>\$60.00</del> \$80.00	/device annually
Per Trip Fee	\$0.15 - <del>\$0.30</del>	/trip
Shared Mobility Annual License	\$1,500.00	per year
<b>Parking/Towing Rates</b>		
Administrative Fee		
Admin Fee Street Space Parking Permit	\$35.00	/hour/space/per day
Notary Service Fee	\$6.00	
Parking Enforcement per Ticket Admin Fee	\$5.00	/ticket admin fee
Affordable Parking Program	\$35.00	/pass/month
<i>Downtown parking garage passes for service workers from 3 p.m.-7 a.m. Monday-Friday and 24 hours during the weekend (depending on the garage).</i>		
Chauffeur's License		
Duplicate	\$10.00	
New	\$20.00	
Renewal	\$20.00	
Transfer	\$10.00	
<b>Commercial Vehicle Permit</b>		
Commercial Vehicle Permit - Large		
120 minutes (26' or greater in length)	\$1,200.00	
30 minutes (26' or greater in length)	\$300.00	
60 minutes (26' or greater in length)	\$600.00	
Commercial Vehicle Permit - Medium		
120 minutes (<10' and >26' in length)	<del>\$625.00</del> \$800.00	
30 minutes (<10' and 26' in length)	\$200.00	

## FY 2021-22 Fee Schedule

<b>Austin Transportation - Parking Management Fund</b>	<b>Fee</b>	<b>Note</b>
60 minutes (<10' and >26' in length)	\$400.00	
Commercial Vehicle Permit - Small		
120 minutes (10' in length)	\$400.00	
30 minutes (10' in length)	<del>\$150.00</del> \$125.00	
60 minutes (10' in length)	<del>\$300.00</del> \$250.00	
Commercial Vehicle Permit Processing Fee	\$25.00	
<del>Construction/Installation</del>		
Ground Transportation Services other than Taxicabs		
Airport Shuttles, Shuttles, Charters		
< 16 Passenger (including driver)	\$350.00	/vehicle/year
> 15 but < 34 passengers (including driver)	\$350.00	/vehicle/year
> 33 Passenger (including driver)	\$400.00	/vehicle/year
Electric Low Speed Vehicle Permit	\$350.00	/vehicle/year
Hotel Courtesy Vehicles	\$100.00	/vehicle/year
Hotel Shuttle Vehicles	\$350.00	/vehicle/year
Limousine License		
Extended wheelbase	\$350.00	/authorized permit/year
Sedan	\$300.00	/authorized permit/year
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00	/vehicle/year
Operating Authority Applicant Fee	<del>\$50.00</del> \$100.00	
Operating Authority Continuation Fee	\$5.00	
Replacement Service Vehicle Permit	\$20.00	/vehicle/year
Supplemental Vehicle Fee	\$25.00	/vehicle
Meter Installation		
Meter Removal/Re-Installation	\$525.00	per removal/installation
Musician Loading Zone		
Musician Loading Zone Permit	\$25.00	
Replacement Permit	\$25.00	/permit replacement
Parking Meter/Pay Stations		



## FY 2021-22 Fee Schedule

<b>Austin Transportation - Parking Management Fund</b>	<b>Fee</b>	<b>Note</b>
<i>On-Street Meter Rates</i>		
<i>(1) The Transportation Department Director may not set a rate below what it minimally costs to provide service, but may also factor parking market rates when establishing on-street hourly parking rates.</i>		
<i>(2) The Transportation Department Director may not dynamically adjust on-street metered rates more than once every three months and shall not exceed the minimums or maximums set by this ordinance. Rate adjustments shall be based on factors such as parking space occupancy.</i>		
<i>(3) The Transportation Department Director may charge an on-street "event rate" based on anticipated event attendance, to mitigate</i>		
Administrative Fee	\$0.25	per transaction
Core Area	\$2.00 - \$5.00	/hour/space
Fringe Area	\$2.00 - \$5.00	/hour/space
Metered/Zoned Parking Space		
Parking Permit Application Fee	\$35.00	/application
Special Events <b>Parking Rate</b>	\$50.00	/space/day
Unmetered Parking Space		
<i>Parking Rates for City Facilities</i>		
<i>The City manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:</i>		
<i>(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;</i>		
<i>(2) To comply with the terms of a parking contract authorized by the City Council;</i>		
<i>(3) To facilitate public access to city officials and meetings; or,</i>		
<i>(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.</i>		
<i>Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise</i>		
Day-time contract parking rates	\$300.00	/month
Day-time rates	\$25.00	/day
Evening rates	\$10.00	/vehicle in/out
<i>Permit Fees</i>		
Temporary Vehicle Permit		
60 minutes <b>(annually)</b>	\$300.00	/permit/year
60 minutes <b>(monthly)</b>	\$25.00	/permit/month
<b><del>Violation Fees</del></b>		
<b><del>Adjacent lane obstruction while loading/unloading</del></b>	<b><del>\$250.00</del></b>	
<b><del>Loading/Unloading beyond time limit</del></b>	<b><del>\$250.00</del></b>	

## FY 2021-22 Fee Schedule

<b>Austin Transportation - Parking Management Fund</b>	<b>Fee</b>	<b>Note</b>
Loading/Unloading during restricted hours	\$250.00	
Loading/Unloading without a permit	\$400.00	
Permit not properly displayed	\$250.00	
Residential Parking Permit		
1st Permit	\$20.00	/permit/per year
2nd Permit	\$25.00	/permit/per year
3rd Permit	\$30.00	/permit/per year
4th Permit	\$35.00	/permit/per year
5th Permit	\$60.00	/permit/per year
6th Permit	\$70.00	/permit/per year
Construction Pass - RPP Zone	\$5.00	
Permit Transfer Fee - RPP	\$5.00	
Residential Parking Permit Zone Application	\$350.00	paid at time of application
Residential Parking Permits – Day Pass	\$5.00	per pass
Taxicabs		
Annual permit	\$450.00	/vehicle/year
Special permit	\$112.50	/vehicle/quarter
Valet Zone Permits		
Hoods	<del>\$150.00</del> \$250.00	/application
Large Meter Hood	\$10.00	/hood
Small Meter Hood	\$7.00	/hood
Operating		
Additional Site or Event	\$10.00	/additional site or event
Annual Renewal Operating Fee	<del>\$50.00</del> \$250.00	
Initial Operating Fee	\$50.00	
Parking	\$0.70	/hour/space
<i>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$.60 represents the final year-over-year increase per the ordinance.</i>		
Special Event Parking Rate	\$50.00	/space/day
Signs		
Large Valet	\$300.00	/sign
Small Valet	\$250.00	/sign
Temporary Valet Parking Space	<del>\$50.00</del> \$60.00	/space/day
Temporary Zone		
Application Fee	<del>\$35.00</del> \$130.00	/case

## FY 2021-22 Fee Schedule

<b><i>Austin Transportation - Parking Management Fund</i></b>	<b>Fee</b>	<b>Note</b>
Parking Usage Fee	\$50.00	/space/day
Vehicle Immobilization Service Fees		
Replacement or Revised Vehicle Immobilization Service License	\$11.00	
Vehicle Immobilization Service License	\$50.00	

## FY 2021-22 Fee Schedule

Aviation	Fee	Note
<b>Concessions/Sales</b>		
Permit to Conduct Business at Austin-Bergstrom International Airport		
<i>These fees are negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees).</i>		
<b>Parking/Towing Rates</b>		
Ground Transportation		
Administrative Fee	\$3.00	per occurrence for account changes or modifications
Operating Permit Fee: All Providers		
1 to 8 Passenger Capacity	\$150.00	maximum per year
> 8 Passenger Capacity	\$200.00	maximum per year
Special Event Temporary Permit	\$25.00	
Trip Fees		
1 to 8 Passenger Capacity: Limousines	\$3.50	maximum per trip
1 to 8 Passenger Capacity: Taxicabs	\$3.50	maximum per trip
9 to 23 Passenger Capacity: All Providers	\$5.00	maximum per trip
> 23 Passenger Capacity: All Providers	\$15.00	maximum per trip
Heliport Permit Application Fee		
<i>See helifacility ordinance for specific requirements and limits.</i>		
Category 1 - Short-term	\$500.00	
Category 2 - Three-day event	\$1,500.00	
Category 3 - Permanent heliport	\$2,000.00	
Off Airport Permit Fee		
Parking Services	\$400.00	per courtesy vehicle plus 10% of gross revenue of off-airport parking facilities
Public Parking Rates		
<i>Subject to Chapter 13-1-6(B) of the Austin City Code.</i>		
Contracted Parking, per space		
Economy Lots		
12 months or part thereof	\$2,350.00	
6 month, semiannually, or part thereof	\$1,150.00	
Monthly, or part thereof	\$200.00	
Garages		



## FY 2021-22 Fee Schedule

Aviation	Fee	Note
12 months or part thereof	\$4,350.00	
6 month, semiannually, or part thereof	\$2,200.00	
Monthly, or part thereof	\$375.00	
Garage Parking:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$27.00	
Reserved Parking:		
For the first 24 hour period, or part thereof, plus the prevailing daily maximum rat	\$5.00	
Surface Parking:		
Covered Daily Lot		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$15.00	
Daily Lot:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial 60-minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	<del>\$12.00</del> \$15.00	
Economy Lot:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial-60 minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	<del>\$10.00</del> \$15.00	
Express Economy Lot:		
0 to 60 minutes:	\$3.00 - \$5.00	
For each hour, or part thereof, after the initial-60 minute period:	\$3.00 - \$5.00	
Up to a maximum charge for a 24-hour period of:	\$7.00	
Valet Parking:		
Executive Valet		
For each period of time up to 24 hours:	\$35.00	maximum of
Family-Friendly Valet		
For each period of time up to 24 hours:	<del>\$23.00</del> \$25.00	maximum of

## FY 2021-22 Fee Schedule

<b>Austin Water - Reclaimed Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Utility Charges/Rates</b>		
<b>A. Reclaimed Water Service Rates</b>		
<i>For all bills and charges rendered on or after November 1, 2021, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.</i>		
a. Monthly Customer Charges:		
Meter Size:		
a. 5/8"	\$8.00	
b. 3/4"	\$9.00	
c. 1"	\$10.00	
d. 1 1/2"	\$14.00	
e. 2"	\$19.00	
f. 3"	\$31.00	
g. 4"	\$45.00	
h. 6"	\$84.00	
i. 8"	\$131.00	
j. 10"	\$186.00	
k. 12"	\$271.00	
b. System-wide Volume Unit Charge:		
Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$4.20	Per KGals
<i>New developments or redevelopments within 250 feet of an existing reclaimed main</i>		
Non-Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$2.82	Per KGals
<i>Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with reclaimed main extensions greater than 250 feet.</i>		
Variance Request Fee (Mandatory Connections)	\$100.00	
c. Austin Energy Sandhill Power Plant		
<i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate</i>		
Monthly Fixed Capital Charge	\$10,690.00	
Volume Unit Charge per 1,000 Gallons:	<del>\$1.92</del> \$2.19	Per KGals
d. Parkland Reclaimed Water Rates:		
<i>Rates for reclaimed water use at City-owned parkland and golf courses</i>		
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.39	
<b>B. Other Fees</b>		

## FY 2021-22 Fee Schedule

<b>Austin Water - Reclaimed Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Bulk Water Inactivity Fee	\$5.00	
Service Extension Request with Administrative Approval		
Cost Per Acre Served	<del>\$8.60</del> \$8.75	Per acre served
1. Minimum Charge	<del>\$172.00</del> \$175.00	Minimum
2. Maximum Charge	<del>\$430.00</del> \$437.50	Maximum
Service Extension Request with Council Approval		
Cost Per Acre Served	<del>\$34.25</del> \$34.70	Per acre served
1. Minimum Charge	<del>\$685.00</del> \$694.00	Minimum
2. Maximum Charge		No Maximum
Tap & Reconnection Fees		
<i>Meter Tap &amp; Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
The fees for water and reclaimed water connection/reconnections performed by contractors in accordance with City connections procedures are as follows:		
Meter Size:		
a. 5/8" through 2" plus actual cost of meter	<del>\$180.00</del> \$182.40	
b. 3" through 4" plus actual cost of meter	<del>\$571.25</del> \$578.75	
c. 6" or larger plus actual cost of meter	<del>\$856.00</del> \$867.25	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:		
Meter Size:		
a. 5/8" plus actual cost of meter	<del>\$535.69</del> \$542.75	
b. 3/4" plus actual cost of meter	<del>\$550.00</del> \$557.25	
c. 1" plus actual cost of meter	<del>\$622.00</del> \$630.20	
d. 1 1/2" plus actual cost of meter	<del>\$1,021.00</del> \$1,034.50	
e. 2" plus actual cost of meter	<del>\$1,221.00</del> \$1,237.10	
Tap Inspection Fee		
<i>Fee for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow-up inspection.</i>		
Cost Per Inspection or Re-inspection:		
Water and Reclaimed Water Meter sizes 2" or less	<del>\$97.00</del> \$98.30	



## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Utility Charges/Rates</b>		
<b>A. Wastewater Service Rates</b>		
<i>For all bills rendered on or after November 1, 2021, these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.</i>		
Wastewater Service Rates for Retail Customers:		
Existing Customers		
(A) Retail Customers with Water Service		
<i>These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.</i>		
(B) Wastewater Billing for Domestic Alternate Water Sources		
<i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i>		
(C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale)		
<i>For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.</i>		
(D) Non-Residential Customers without irrigation needs or requirements on the property		
<i>Non-Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.</i>		
(E) Criteria and procedures for existing Commercial customers to qualify as a Large-Volume customer		
Criteria		
<i>An existing commercial customer of Austin Water must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.</i>		



## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<p>Procedures</p> <p><i>Upon verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, Austin Water will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. Austin Water will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million gallon level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.</i></p>		
(F) Criteria and procedures for existing Large Volume customers with reduced volume		
<p>Criteria</p> <p><i>An existing Large Volume customer of Austin Water purchases less than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.</i></p>		
<p>Procedures</p> <p><i>Upon verification of fiscal year water use below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed. Large volume customers that have implemented Austin Water approved conservation initiatives that causes their water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.</i></p>		
(G) Existing Large Volume Customers with Major Process Changes		
<p>Criteria</p> <p><i>An existing Large-Volume customer of Austin Water who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.</i></p>		
<p>Procedures</p>		

## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<p><i>Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.</i></p>		
<b>New Customers</b>		
<b>(A) Residential</b>		
<p><i>The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.</i></p>		
<b>(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)</b>		
<p><i>(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.</i></p>		
<p><i>(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.</i></p>		
<b>(C) Wastewater Billing for Domestic Alternate Water Sources.</b>		
<p><i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i></p>		
<b>(D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale)</b>		
<p><i>If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.</i></p>		
<b>(E) Criteria and Procedures for new Large-Volume Customers</b>		
<b>Criteria</b>		
<p><i>New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.</i></p>		
<b>Procedures</b>		



## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<p><i>After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.</i></p>		
Retail Monthly Customer Charges:	\$10.30	
<p><i>Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.</i></p>		
Community Benefit Charge	\$0.15	Per KGals
<p><i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).</i></p>		
Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons)		
I. Residential		
a. Single-Family Residential		
0 - 2,000 Gallons	\$4.85	Per KGals
2,001 - over Gallons	\$9.94	Per KGals
b. Customer Assistance Program		
0 - 2,000 Gallons	\$3.11	Per KGals
2,001 - over Gallons	\$7.90	Per KGals
II. Non-Residential:		
a. Multifamily	\$8.93	Per KGals
b. Commercial	\$8.95	Per KGals
c. Large Volume		
Cypress (Formerly Spansion)	\$7.90	Per KGals
NXP Ed Bluestein	\$8.52	Per KGals
NXP W William Cannon	\$8.66	Per KGals
Samsung	\$7.75	Per KGals
Skorpios Technologies (Formerly Novati)	\$7.74	Per KGals
University of Texas	\$8.95	Per KGals
Wastewater Service Rates for Wholesale Customers:		

## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<p>(A) Application. For all bills and charges rendered on or after November 1, 2021, the City will charge the following rates for wholesale customers.</p> <p>These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.</p> <p>(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.</p>		
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)		
Average Wholesale Wastewater Rate	\$5.66	Per KGals
Manor, City of	\$5.64	Per KGals
Mid-Tex Utilities (Avena Subdivision)	\$5.66	Per KGals
North Austin MUD #1	\$4.23	Per KGals
Northtown MUD	\$4.15	Per KGals
Rollingwood, City of	\$5.67	Per KGals
Shady Hollow	\$5.34	Per KGals
Sunset Valley, City of	\$5.71	Per KGals
Travis Co. WCID #17 - Comanche Canyon	\$3.98	Per KGals
Travis Co. WCID #17-Steiner Ranch	\$3.80	Per KGals
Wells Branch MUD - N.A.G.C.	\$4.14	Per KGals
West Lake Hills, City of	\$5.68	Per KGals
Wholesale Monthly Customer Charge	\$10.30	
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.		
North Austin MUD #1	\$51.00	
Northtown MUD	\$60.00	
Wells Branch MUD - N.A.G.C.	\$51.00	
B. Capital Recovery Fees (Impact Fees)		
Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.		



## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
1. Drinking Water Protection Zone		
1.1 Inside City Fees		
Wastewater	\$1,200.00	
1.2 Outside City Fees		
Wastewater	\$1,400.00	
2. Desired Development Zone		
2.1 Inside City Fees		
Wastewater	\$600.00	
2.2 Outside City Fees		
Wastewater	\$1,000.00	
3. Desired Development Zone-Urban Watersheds		
Wastewater	\$500.00	
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35		
Wastewater	\$400.00	
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)		
Wastewater	\$1,400.00	
6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.		
All Areas-Wastewater	\$2,200.00	
7. Fees for lots that were platted on or after October 1, 2018.		
All Areas-Wastewater	\$2,500.00	
Capital Recovery Fee - Calculation of Service Units: Service Units are determined		
<i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i>		
Meter Size-Meter Type		
a. 5/8" Positive Displacement	1 Service Unit	
b. 3/4" Positive Displacement	1.5 Service Units	
c. 1" Positive Displacement	2.5 Service Units	
d. 1 1/2" Positive Displacement	5 Service Units	
e. 1 1/2" Turbine	9 Service Units	
f. 2" Positive Displacement	8 Service Units	
g. 2" Turbine	16 Service Units	
h. 3" Compound	17.5 Service Units	
i. 3" Turbine	35 Service Units	

## FY 2021-22 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	Fee	Note
<ul style="list-style-type: none"> <li>j. 4" Compound 30 Service Units</li> <li>k. 4" Turbine 65 Service Units</li> <li>l. 6" Compound 67.5 Service Units</li> <li>m. 6" Turbine 140 Service Units</li> <li>n. 8" Turbine 240 Service Units</li> <li>o. 10" Turbine 350 Service Units</li> <li>p. 12" Turbine 440 Service Units</li> <li>q. 6X2" Fire Service Based On Domestic Demand</li> <li>r. 8X2" Fire Service Based On Domestic Demand</li> <li>s. 10X2" Fire Service Based On Domestic Demand</li> </ul>		
C. Other Fees		
Addition to System Fee		
<i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.</i>		
<i>If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>		
Connections and Manholes		
The fees for wastewater connections and manholes performed by the City are as		
Connection Size-Location		
6-inch or less-Zone 1-East	<del>\$441.00</del> \$446.80	
6-inch or less-Zone 2-Central	<del>\$513.00</del> \$519.75	
6-inch or less-Zone 3-West	<del>\$586.00</del> \$593.70	
Descaling Permit Fee	<del>\$717.00</del> \$726.45	
<i>Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.</i>		
Evaporative Loss Credit Application and Processing Fee	<del>\$205.00</del> \$207.70	

## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<i>Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for three instances in a twelve month period.</i>		
<b>Industrial Waste Surcharge</b>		
Surcharge unit charges in dollars per pound		
Ammonia-Nitrogen		\$1.641
<i>Rate is \$1.641 per pound of ammonia-nitrogen discharged into Austin Water's wastewater system by an Industrial User when the ammonia-nitrogen concentration is in excess of 35 mg/l. The surcharge fee for ammonia nitrogen will be charged to an Industrial User that uses or produces ammonia-nitrogen in a manufacturing process. The surcharge fee for ammonia-nitrogen will be determined by calculating the difference between the average concentrations discharged from such an Industrial User and the 35 mg/l threshold as described in the formula below:</i>		
<i>Surcharge fee for ammonia-nitrogen = Volume of wastewater discharged (in millions of gallons) X 8.34 pounds per gallon x [\$1.559 per pound x (Industrial User's average ammonia-nitrogen (in mg/l) - 35 mg/l)]. The current rate became effective 6/3/2019</i>		
BOD		0.5043
<i>Rate for BOD is \$0.5043 per pound.</i>		
COD		0.2242
<i>Rate for COD is \$0.2242 per pound.</i>		
TSS		0.1087
<i>Rate for TSS is \$0.1087 per pound</i>		
<b>Interest On Private Lateral Repair - Payment Agreements</b>		
Annual Interest Rate	10%	
<b>Lab Services-Testing Fees</b>		
<b>1. Automated General Chemical Analysis</b>		
Alkalinity, Auto-Titration	<del>\$7.60</del> \$7.70	Ea.
Dissolved-Ortho Phosphorus	<del>\$21.50</del> \$21.80	Ea.
Dissolved-Total Phosphorus	<del>\$23.25</del> \$23.60	Ea.
Nitrate+Nitrite-Nitrogen	<del>\$22.00</del> \$22.30	Ea.
Nitrite-Nitrogen	<del>\$22.00</del> \$22.30	Ea.
Nitrogen Package: Nitrate+Nitrite-Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	<del>\$48.00</del> \$48.65	Ea.
Ortho Phosphorus	<del>\$21.50</del> \$21.80	Ea.
Total Kjeldahl Nitrogen	<del>\$20.85</del> \$21.15	Ea.
Total Phosphorus	<del>\$23.25</del> \$23.55	Ea.
<b>2. General Chemical Analyses</b>		



## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Alkalinity-Total	<del>\$7.40</del> \$7.50	Ea.
Ammonia-Nitrogen	<del>\$8.85</del> \$9.00	Ea.
Biochemical Oxygen Demand	<del>\$7.40</del> \$7.50	Ea.
Calcium	<del>\$7.40</del> \$7.50	Ea.
Carbonaceous BOD	<del>\$8.85</del> \$9.00	Ea.
Chemical Oxygen Demand	<del>\$7.40</del> \$7.50	Ea.
Conductivity	<del>\$7.40</del> \$7.50	Ea.
Cyanide, Amenable	<del>\$58.95</del> \$59.75	Ea.
Cyanide, Total	<del>\$45.00</del> \$45.60	Ea.
Dissolved Oxygen	<del>\$7.40</del> \$7.50	Ea.
Nitrate-Nitrogen	<del>\$8.85</del> \$9.00	Ea.
Oil & Grease	<del>\$30.75</del> \$31.15	Ea.
Ortho Phosphorus	<del>\$7.40</del> \$7.50	Ea.
PH	<del>\$7.40</del> \$7.50	Ea.
Percent Solids in Semi-Solid Sample	<del>\$8.85</del> \$9.00	Ea.
Temperature	<del>\$7.40</del> \$7.50	Ea.
Total Dissolved Solids	<del>\$7.40</del> \$7.50	Ea.
Total Organic Carbon by Persulfate - UV Oxidation	<del>\$61.50</del> \$62.35	Ea.
Total Phosphorus	<del>\$23.30</del> \$23.65	Ea.
Total Solids	<del>\$8.85</del> \$9.00	Ea.
Total Suspended Solids	<del>\$7.40</del> \$7.50	Ea.
Total Volatile Solids	<del>\$10.05</del> \$10.20	Ea.
Turbidity	<del>\$7.40</del> \$7.50	Ea.
Volatile Suspended Solids	<del>\$8.85</del> \$9.00	Ea.
3. Ion Analyses by Ion Chromatography		
Chloride	<del>\$27.75</del> \$28.00	Ea.
Fluoride	<del>\$51.50</del> \$52.20	Ea.
Sulfate	<del>\$27.75</del> \$28.15	Ea.
4. Metals Analyses and Digestions		
ICP Metals	<del>\$13.05</del> \$13.25	Ea.
Mercury-Cold Vapor	<del>\$49.75</del> \$50.45	Ea.
Sample Digestion	<del>\$10.05</del> \$10.20	Ea.
5. Microbiological Analyses		
E. Coli (Colilert-MPN)	<del>\$20.35</del> \$20.65	Ea.
E. Coli (Membrane Filter)	<del>\$17.00</del> \$17.25	Ea.



## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Fecal Coliform (EC Broth-MPN)	<del>\$17.00</del> \$17.25	Ea.
Fecal Coliform (Membrane Filter)	<del>\$17.00</del> \$17.25	Ea.
Heterotrophic Plate Count (Pour Plate)	<del>\$35.50</del> \$36.00	Ea.
Microscopic Examination	<del>\$19.00</del> \$19.25	Ea.
Total Coliform (Colilert-MPN)	<del>\$17.00</del> \$17.25	Ea.
Total Coliform + E. Coli (Colilert-MPN)	<del>\$21.50</del> \$21.80	Ea.
6. Organic Analyses		
Acid & Base Neutral Extractable Organic Compounds by GCMS	<del>\$531.00</del> \$538.00	Ea.
Volatile Organic Compounds by GCMS	<del>\$224.50</del> \$227.45	Ea.
7. Miscellaneous Laboratory Services		
Bottle washing/maintenance per bottle	<del>\$2.80</del> \$2.85	Ea.
Liquid Waste Hauler's Fees		
After Hours Receiving Station Fee	<del>\$312.00</del> \$316.10	
<i>Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</i>		
Disposal and Treatment Fee		
Volume Basis: Vehicle Storage Capacity	100%	
Volume: Charge per 1,000 gallons of liquid waste	<del>\$51.15</del> \$51.85	
Permit Fee	<del>\$108.65</del> \$110.10	each
<i>The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.</i>		
Trip Ticket Book	<del>\$15.50</del> \$15.70	
Vehicle Inspection or Re-inspection	<del>\$52.75</del> \$53.45	
Mapping Sales		
Color Copies		
CD ROM Copies	<del>\$6.55</del> \$6.65	Ea.
D-Size	<del>\$48.00</del> \$48.65	Ea.
Municipal Utility District Map (11" x 17")	<del>\$2.85</del> \$2.90	Ea.
Wastewater Major Facilities Map (11" x 17")	<del>\$2.85</del> \$2.90	Ea.
Wastewater System Map	<del>\$2.85</del> \$2.90	Ea.
Photo Copies		
11" x 17"	\$1.25	Ea.
12" x 18"	<del>\$2.85</del> \$2.90	Ea.

## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Blowbacks from Film	<del>\$4.15</del> \$4.20	Ea.
C-Size (18" x 24")	<del>\$4.15</del> \$4.20	Ea.
D-Size (24" x 36")	<del>\$4.15</del> \$4.20	Ea.
D-Size blueines or blacklines	<del>\$4.15</del> \$4.20	Ea.
Impact Fee land use map with assumptions appendix	<del>\$2.80</del> \$2.85	Ea.
Intersection Detail Drawings	\$1.05	Ea.
Plan and Profile Drawings	\$1.05	Ea.
Metered Wastewater Billing Application Fee	<del>\$361.00</del> \$365.75	
<i>Fee to determine the feasibility of wastewater metering.</i>		
<b>On-Site Sewage Facility (OSSF) &amp; Alternative Wastewater System Fees</b>		
Alternative Wastewater System Fee	<del>\$659.00</del> \$667.70	
Emergency Holding Tank Fee		
Non-Single Family	<del>\$465.00</del> \$471.15	each
Single-Family Residential	<del>\$237.00</del> \$240.15	each
OSSF Tank Abandonment		
Private sewage facility cutover to sewer	<del>\$58.00</del> \$58.80	each
Permit Review		
License Amendment or Design Change Fee	<del>\$294.00</del> \$297.90	each
Alternative Wastewater System Design Change Fee	<del>\$289.00</del> \$292.80	each
<i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>		
Minor Re-permit Changes	<del>\$329.00</del> \$333.35	
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate)	<del>\$659.00</del> \$667.70	each
Re-inspection	<del>\$88.00</del> \$89.20	each
Site/Lot Evaluation	<del>\$88.00</del> \$89.20	each
State OSSF Surcharge	<del>\$10.20</del> \$10.00	each
Subdivision Review		
<i>Review of subdivisions served by private sewage facilities.</i>		
a. For the first 20 lots	<del>\$183.00</del> \$185.45	First 20 lots
b. Each additional lot	<del>\$7.40</del> \$7.50	Each additional lot
<b>Post-Annexation Water and Sewer Fees</b>		
<i>Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below: (1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:</i>		
Meter Size		
a. 5/8"	\$25.21	
b. 3/4"	\$37.82	

## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
c. 1"	\$63.03	
d. 1 ½"	\$126.05	
e. 2"	\$201.68	
f. 3"	\$378.15	
g. 4"	\$630.25	
h. 6"	\$1,260.50	
i. 8"	\$2,016.80	
j. 10"	\$3,940.32	
k. 12" or larger	\$5,629.14	
Private Wastewater Lateral Evaluation Fee	<del>\$121.00</del> \$122.64	
<i>This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.</i>		
Re-Sampling Fee	<del>\$222.00</del> \$224.95	
<i>This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.</i>		
Safety and Technical Training		
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>		
Activated Sludge	<del>\$220.00</del> \$225.00	
Basic Wastewater	<del>\$220.00</del> \$225.00	
Chlorinator Maintenance	<del>\$220.00</del> \$225.00	
Pre-Utility Calculations	<del>\$165.00</del> \$169.00	
Pump and Motor Maintenance	<del>\$220.00</del> \$225.00	
Utility Calculations	<del>\$165.00</del> \$169.00	
Wastewater Collection	<del>\$220.00</del> \$225.00	
Wastewater Treatment	<del>\$220.00</del> \$225.00	
Sale of Reports/Publications		
Decentralized Wastewater System Video	<del>\$14.50</del> \$14.70	Ea.
WW Collection System Long Range Planning Guide	<del>\$29.25</del> \$29.65	Ea.
WW Collection System Long Range Planning Guide Summary	<del>\$2.90</del> \$2.95	Ea.
Service Extension Request with Administrative Approval		
a. Cost per acre served	<del>\$8.60</del> \$8.75	Per acre served
1. Minimum Charge	<del>\$172.00</del> \$175.00	Minimum



## FY 2021-22 Fee Schedule

<b>Austin Water - Wastewater Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
2. Maximum Charge	<del>\$430.00</del> \$437.50	Maximum
Service Extension Request with Council Approval		
b. Cost per acre served	<del>\$34.25</del> \$34.70	Per acre served
1. Minimum Charge	<del>\$685.00</del> \$694.00	Minimum
2. Maximum Charge		No Maximum
Utility Piping Permit Fee	<del>\$699.00</del> \$708.20	
<i>Annual fee used to recoup the costs incurred in regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i>		
Utility Special Service Billings		
The Utility charges the following hourly rates for these special service requests:		
Flusher Truck	<del>\$107.00</del> \$108.45	
Mini Camera	<del>\$179.00</del> \$181.35	
Rodding Machine	<del>\$179.00</del> \$181.35	
Smoke Test	<del>\$107.00</del> \$108.45	
TV Inspection Unit	<del>\$179.00</del> \$181.35	
Vactor Truck	<del>\$179.00</del> \$181.35	
Wastewater Discharge Permit Base Fee		
<i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown below. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown below for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i>		
Annual Permit Fee		
Category I - General Industrial Users	<del>\$176.52</del> \$178.92	
Category II - Significant Industrial Users	<del>\$729.05</del> \$738.72	
Category III - Major Industrial Users	<del>\$729.05</del> \$738.72	
Category IV - Categorical Industrial Users	<del>\$954.89</del> \$967.68	



## FY 2021-22 Fee Schedule

<b><i>Austin Water - Wastewater Utility Operating Fund</i></b>	<b>Fee</b>	<b>Note</b>
Category V - Dental Industrial Users	<del>\$69.19</del> \$70.20	
Wastewater Discharge from Boats on Lake Austin		
Fee per ten minutes of pumping.	\$0.50	Each 10 minute interval
Watercraft and Marinas Program Fees		
Boat Pump-Out Facility	<del>\$64.29</del> \$65.16	
<i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i>		
Excursion Boat with Marine Sanitation Device	<del>\$25.50</del> \$25.92	
<i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i>		

## FY 2021-22 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<b>Utility Charges/Rates</b>		
A. Water Service Rates		
For all bills rendered on or after November 1, 2021, these rates are applicable to all sales or service of water to customers served by the City of Austin.		
Retail Customers		
A. Minimum Charge Rates-Retail		
1. Retail Monthly Meter Equivalent Minimum Charge-All Retail Classes		
Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Retail Monthly Meter Equivalent Minimum Charge.		
Meter Size		
a. 5/8"	\$7.25	
b. 3/4"	\$10.60	
c. 1"	\$13.60	
d. 1 1/2"	\$15.50	
e. 2"	\$25.40	
f. 3"	\$75.10	
g. 4"	\$124.80	
h. 6"	\$253.80	
i. 8"	\$482.20	
j. 10"	\$760.20	
k. 12"	\$998.40	
2. Single-Family Residential Monthly Tiered Minimum Charge:		
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.		
Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Monthly Tiered Minimum Charge.		
Tier 1: 0 - 2,000 Gallons	\$1.25	
Tier 2: 2,001 - 6,000 Gallons	\$3.55	
Tier 3: 6,001 - 11,000 Gallons	\$9.25	
Tier 4: 11,001 - 20,000 Gallons	\$29.75	
Tier 5: 20,001 - Over Gallons	\$29.75	

## FY 2021-22 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<p>3. Multifamily Monthly Minimum Charge:</p> <p><i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i></p>		
Meter Size		
a. 5/8"	\$12.50	
b. 3/4"	\$21.00	
c. 1"	\$33.00	
d. 1 1/2"	\$42.00	
e. 2"	\$83.00	
f. 3"	\$292.00	
g. 4"	\$500.00	
h. 6"	\$1,042.00	
i. 8"	\$2,000.00	
j. 10"	\$3,167.00	
k. 12"	\$4,167.00	
<p>4. Commercial Monthly Minimum Charge</p> <p><i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i></p>		
Meter Size:		
a. 5/8"	\$8.75	
b. 3/4"	\$15.00	
c. 1"	\$23.00	
d. 1 1/2"	\$29.00	
e. 2"	\$58.00	
f. 3"	\$204.00	
g. 4"	\$350.00	
h. 6"	\$729.00	
i. 8"	\$1,400.00	
j. 10"	\$2,217.00	
k. 12"	\$2,917.00	
<p>5. Large Volume Monthly Minimum Charge</p>		

## FY 2021-22 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<i>This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>		
Cypress (Formerly Spansion)	\$22,800.00	
NXP Ed Bluestein	\$29,250.00	
NXP W William Cannon	\$21,400.00	
Samsung	\$121,100.00	
Skorpios (Formerly Novati)	\$4,250.00	
University of Texas	\$16,350.00	
B. Volume Service Rates-Retail (All Volumes Unit Cost Per 1,000 Gallons)		
1. Residential		
a. Single-Family Residential		
Block 1: 0-2,000 Gallons	\$2.89	Per KGals
Block 2: 2,001-6,000 Gallons	\$4.81	Per KGals
Block 3: 6,001-11,000 Gallons	\$8.34	Per KGals
Block 4: 11,001-20,000 Gallons	\$12.70	Per KGals
Block 5: 20,001 Gallons and over	\$14.21	Per KGals
b. Customer Assistance Program (CAP)		
Block 1: 0 - 2,000 Gallons	\$1.23	Per KGals
Block 2: 2,001 - 6,000 Gallons	\$3.65	Per KGals
Block 3: 6,001 - 11,000 Gallons	\$6.00	Per KGals
Block 4: 11,001 - 20,000 Gallons	\$11.51	Per KGals
Block 5: 20,001 - Over Gallons	\$14.21	Per KGals
2. Non-Residential		
a. Multifamily		
Off Peak Standard (November-June Billing Cycles)	\$4.53	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.00	Per KGals
b. Commercial		
Off Peak Standard (November-June Billing Cycles)	\$5.27	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.66	Per KGals
c. Large Volume		
Cypress (Formerly Spansion)		
Off Peak Standard (November-June Billing Cycles)	\$5.00	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.52	Per KGals
NXP Ed Bluestein		



## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Off Peak Standard (November-June Billing Cycles)	\$4.67	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.16	Per KGals
NXP W William Cannon		
Off Peak Standard (November-June Billing Cycles)	\$4.73	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.23	Per KGals
Samsung		
Off Peak Standard (November-June Billing Cycles)	\$4.69	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.18	Per KGals
Skorpios Technologies (Formerly Novati)		
Off Peak Standard (November-June Billing Cycles)	\$4.96	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.48	Per KGals
University of Texas		
Off Peak Standard (November-June Billing Cycles)	\$5.27	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.66	Per KGals
Community Benefit Charge	\$0.15	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).</i>		
Water Revenue Stability Reserve Fund Surcharge - Retail	\$0.05	Per KGals
<i>Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>		
Water Drought Rate Surcharge:		
<i>Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager. Customer Assistance Program (CAP) Customers will be exempt from the Water Drought Rate Surcharge.</i>		
Stage 3 Volume Rate per 1,000 gallons	\$1.00	Per KGals
Stage 4 Volume Rate per 1,000 gallons	\$3.00	Per KGals
Water Service Rates-Wholesale Customers		
Water Revenue Stability Reserve Fund Surcharge - Wholesale - Effective November 1, 2021	\$0.10	Per KGals
<i>Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>		
Water Service Rates for Wholesale Customers - Effective November 1, 2021		
Monthly Minimum Charge		
North Austin MUD #1	\$16,652.00	
Northtown MUD	\$12,304.00	
Travis Co. WCID #10	\$38,611.00	

## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Wells Branch MUD - N.A.G.C.	\$21,133.00	
Wholesale Fixed Minimum Charge:		
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, and WCID #10. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>		
Creedmoor-Maha Water Supply Corp.	\$2,800.00	
High Valley Water Supply Corp.	\$250.00	
Manor, City of	\$0.00	
Marsha Water Supply Corp.	\$450.00	
Mid-Tex Utilities (Avena Subdivision)	\$0.00	
Morningside Subdivision	\$75.00	
Night Hawk Water Supply Corp.	\$450.00	
Rivercrest Water Supply Corp.	\$4,500.00	
Rollingwood, City of	\$5,000.00	
Shady Hollow	\$7,500.00	
Southwest Water Company	\$0.00	
Sunset Valley, City of	\$4,000.00	
Village of San Leanna	\$200.00	
Wholesale Monthly Meter Equivalent Minimum Charge:		
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>		
Meter Size		
a. 5/8"	\$8.00	
b. 3/4"	\$9.00	
c. 1"	\$10.00	
d. 1 1/2"	\$14.00	
e. 2"	\$19.00	
f. 3"	\$31.00	
g. 4"	\$45.00	
h. 6"	\$84.00	
i. 8"	\$131.00	
j. 10"	\$186.00	
k. 12"	\$271.00	

## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)		
Average Wholesale Water Rate	\$4.10	Per KGals
Creedmoor-Maha Water Supply Corp.	\$3.89	Per KGals
High Valley Water Supply Corp.	\$3.87	Per KGals
Manor, City of	\$5.09	Per KGals
Marsha Water Supply Corp.	\$3.92	Per KGals
Mid-Tex Utilities (Avena Subdivision)	\$4.10	Per KGals
Morningside Subdivision	\$5.09	Per KGals
Night Hawk Water Supply Corp.	\$3.90	Per KGals
North Austin MUD #1	\$2.75	Per KGals
Northtown MUD	\$2.59	Per KGals
Rivercrest Water Supply Corp.	\$4.35	Per KGals
Rollingwood, City of	\$4.65	Per KGals
Shady Hollow	\$5.35	Per KGals
Southwest Water Company	\$4.10	Per KGals
Sunset Valley, City of	\$4.24	Per KGals
Travis Co. WCID #10	\$2.75	Per KGals
Village of San Leanna	\$4.06	Per KGals
Wells Branch MUD - N.A.G.C.	\$2.60	Per KGals
Wholesale-Other Fees		
Shady Hollow Infrastructure Recovery Fee	\$8,504.00	Per Month
<i>The Infrastructure Recovery Fee recovers the costs associated with upgrades by Austin Water to the Shady Hollow system. The monthly fee of \$8,504 is effective from June 1, 2021 to April 1, 2028; the final payment of \$8,555 will occur on May 1, 2028.</i>		
<b>B. Capital Recovery Fees (Impact Fees)</b>		
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>		
1. Drinking Water Protection Zone-Water		
Inside City	\$2,200.00	
Outside City	\$2,500.00	
2. Desired Development Zone-Water		
Inside City	\$1,000.00	
Outside City	\$1,800.00	
3. Desired Development Zone-Urban Watersheds		
Water	\$800.00	

## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35		
Water	\$700.00	
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)		
Water	\$2,500.00	
6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.		
All Areas-Water	\$5,400.00	
7. Fees for lots that were platted on or after October 1, 2018. For lots platted prior to this date see previous fee schedules.		
All Areas-Water	\$4,700.00	
Capital Recovery Fees-Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)		
<i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i>		
Meter Size-Meter Type		
a. 5/8" Positive Displacement 1 Service Unit		
b. 3/4" Positive Displacement 1.5 Service Units		
c. 1" Positive Displacement 2.5 Service Units		
d. 1 1/2" Positive Displacement 5 Service Units		
e. 1 1/2" Turbine 9 Service Units		
f. 2" Positive Displacement 8 Service Units		
g. 2" Turbine 16 Service Units		
h. 3" Compound 17.5 Service Units		
i. 3" Turbine 35 Service Units		
j. 4" Compound 30 Service Units		
k. 4" Turbine 65 Service Units		
l. 6" Compound 67.5 Service Units		
m. 6" Turbine 140 Service Units		
n. 8" Turbine 240 Service Units		
o. 10" Turbine 350 Service Units		
p. 12" Turbine 440 Service Units		
q. 6X2" Fire Service Based on Domestic Demand		
r. 8X2" Fire Service Based on Domestic Demand		
s. 10X2" Fire Service Based On Domestic Demand		
C. Other Fees		



## FY 2021-22 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
<p>Addition To System Fee</p> <p><i>Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.</i></p> <p><i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.</i></p> <p><i>If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i></p>		
Automated Meter Opt Out (Monthly manual read fee, <del>applies to Residential customers only</del> )	\$10.00	
Automated Meter Opt Out (Switch to manual meter, <del>applies to Residential customers only</del> )	\$75.00	
Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only	<del>\$62.64</del> \$63.48	
<p><i>Annual fee charged to AW customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AW customer site with an active lake or other natural auxiliary water source. This fee does not apply to AW customer sites where the only auxiliary water source is from a rainwater harvesting system or AW-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i></p>		
Conservation Based Fees		
I. Irrigation Seminars		
a. Two to Four Hour Seminar	\$28.00	
b. Eight Hour Seminar	\$56.00	
II. Water Use Management Violation <del>Administrative Fines (Irrigation /Water Use- Violations) Hearing Fee</del>	\$197.00	
<del>A. Residential</del>		
<del>1. First event in 12-month period</del>		
<del>1.1 Conservation Stage</del>	<del>\$25.00</del>	
<del>1.2 Drought Response Stage 1</del>	<del>\$50.00</del>	
<del>1.3 Drought Response Stage 2</del>	<del>\$75.00</del>	
<del>1.4 Drought Response Stage 3</del>	<del>\$150.00</del>	
<del>1.5 Drought Response Stage 4</del>	<del>\$500.00</del>	

## FY 2021-22 Fee Schedule

Austin Water - Water Utility Operating Fund	Fee	Note
Appeal Fee		
5% of fine; \$5 minimum		
2. Second event in 12-month period		
2.1 Conservation Stage	\$50.00	
2.2 Drought Response Stage 1	\$75.00	
2.3 Drought Response Stage 2	\$150.00	
2.4 Drought Response Stage 3	\$300.00	
2.5 Drought Response Stage 4	\$750.00	
Appeal Fee		
5% of fine; \$5 minimum		
3. Third event in 12-month period		
3.1 Conservation Stage	\$200.00	
3.2 Drought Response Stage 1	\$250.00	
3.3 Drought Response Stage 2	\$300.00	
3.4 Drought Response Stage 3	\$450.00	
3.5 Drought Response Stage 4	\$1,250.00	
Appeal Fee		
5% of fine; \$5 minimum		
4. Fourth event in 12-month period		
4.1 Conservation Stage	\$500.00	
4.2 Drought Response Stage 1	\$500.00	
4.3 Drought Response Stage 2	\$500.00	
4.4 Drought Response Stage 3	\$500.00	
4.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
5% of fine; \$5 minimum		
B. Commercial		
1. First event in 12-month period		
1.1 Conservation Stage	\$150.00	
1.2 Drought Response Stage 1	\$150.00	
1.3 Drought Response Stage 2	\$200.00	
1.4 Drought Response Stage 3	\$300.00	
1.5 Drought Response Stage 4	\$2,000.00	
Appeal Fee		
5% of fine; \$5 minimum		

## FY 2021-22 Fee Schedule

<i>Austin Water - Water Utility Operating Fund</i>	Fee	Note
<del>2. Second event in 12-month period</del>		
<del>2.1 Conservation Stage</del>	<del>\$300.00</del>	
<del>2.2 Drought Response Stage 1</del>	<del>\$350.00</del>	
<del>2.3 Drought Response Stage 2</del>	<del>\$400.00</del>	
<del>2.4 Drought Response Stage 3</del>	<del>\$500.00</del>	
<del>2.5 Drought Response Stage 4</del>	<del>\$2,000.00</del>	
<del>Appeal Fee</del>		
<del>5% of fine; \$5 minimum</del>		
<del>3. Third event in 12-month period</del>		
<del>3.1 Conservation Stage</del>	<del>\$450.00</del>	
<del>3.2 Drought Response Stage 1</del>	<del>\$450.00</del>	
<del>3.3 Drought Response Stage 2</del>	<del>\$500.00</del>	
<del>3.4 Drought Response Stage 3</del>	<del>\$500.00</del>	
<del>3.5 Drought Response Stage 4</del>	<del>\$2,000.00</del>	
<del>Appeal Fee</del>		
<del>5% of fine; \$5 minimum</del>		
<del>4. Fourth event in 12-month period</del>		
<del>4.1 Conservation Stage</del>	<del>\$500.00</del>	
<del>4.2 Drought Response Stage 1</del>	<del>\$500.00</del>	
<del>4.3 Drought Response Stage 2</del>	<del>\$500.00</del>	
<del>4.4 Drought Response Stage 3</del>	<del>\$500.00</del>	
<del>4.5 Drought Response Stage 4</del>	<del>\$2,000.00</del>	
<del>Appeal Fee</del>		
<del>5% of fine; \$5 minimum</del>		
III. Facilities Regulated Documentation Submittal Hearing Fee	\$197.00	
<del>Documentation Submittal / Violation</del>	<del>\$200.00</del>	
<del>Late Submittal Fine</del>	<del>\$25.00</del>	<del>per day</del>
IV. Watering Day Variance Fee [ 6-4-30 ( C ) ]	\$175.00	
V. Connection to Available Reclaimed Water Line [ 6-4-30 ( H ) ]	\$100.00	
VI. Alternative Compliance ( 6-4-32) Base Fee	\$500.00	
Each additional site visit	\$125.00	
Distribution Walk-Through Re-inspection Fee	\$244.80	
<i>Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated</i>		
Emergency Repair Cut Off/On Fee	<del>\$31.25</del> \$31.80	



## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<p><i>Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons. Customers requesting meter flow tests whose outcomes determine that a low pressure issue was not found to be occurring on the City side will be assessed an Emergency Cut-off Fee.</i></p>		
<p><b>Fire Hydrant Meter Fees</b></p> <p><i>Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.</i></p>		
Fire Hydrant Initiation Fee		
Cost per initiation	<del>\$30.75</del> \$31.20	
Fire Hydrant Installation Fee		
Cost per installation	<del>\$44.50</del> \$45.12	
Meter and Equipment Deposit (Refundable)		
1" Meter and equipment	\$150.00	
3" Meter and equipment	\$800.00	
Non-Compliance Removal Fee		
Cost per removal	<del>\$73.00</del> \$74.00	
Interest on Capital Recovery Fee - Payment Agreements		
Annual Interest Rate	7%	
Laboratory Services Testing Fees		
1. General Chemical Analyses		
Alkalinity - Phenolphthalein	<del>\$7.40</del> \$7.50	Ea.
Alkalinity - Total	<del>\$7.40</del> \$7.50	Ea.
Chlorine Residual	<del>\$7.40</del> \$7.50	Ea.
Conductivity	<del>\$7.40</del> \$7.50	Ea.
Fluoride	<del>\$11.75</del> \$11.90	Ea.



## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
Free Chlorine	<del>\$7.40</del> \$7.50	Ea.
Hardness - Calcium	<del>\$7.40</del> \$7.50	Ea.
Hardness - Total	<del>\$7.40</del> \$7.50	Ea.
Magnesium	<del>\$7.40</del> \$7.50	Ea.
Nitrate - Nitrogen	<del>\$8.85</del> \$9.00	Ea.
Ortho Phosphorus	<del>\$7.40</del> \$7.50	Ea.
Percent Solids in Semi-Solid Sample	<del>\$8.85</del> \$9.00	Ea.
Silica	<del>\$8.65</del> \$8.80	Ea.
Sulfate	<del>\$7.40</del> \$7.50	Ea.
Temperature	<del>\$7.40</del> \$7.50	Ea.
Threshold Odor	<del>\$7.40</del> \$7.50	Ea.
Total Dissolved Solids	<del>\$7.40</del> \$7.50	Ea.
Total Organic Carbon by Persulfate - UV Oxidation	<del>\$61.25</del> \$62.05	Ea.
Total Phosphate	<del>\$17.50</del> \$17.75	Ea.
Total Phosphorus	<del>\$23.30</del> \$23.60	Ea.
Total Solids	<del>\$8.85</del> \$9.00	Ea.
Turbidity	<del>\$7.40</del> \$7.50	Ea.
UV254	<del>\$11.75</del> \$11.90	Ea.
pH	<del>\$7.40</del> \$7.50	Ea.
2. Metals Analyses and Digestions		
ICP Metals	<del>\$13.05</del> \$13.25	Ea.
ICP-MS Digestion	<del>\$12.75</del> \$12.95	Ea.
ICP-MS Metals	<del>\$85.10</del> \$86.25	Ea.
Mercury - Cold Vapor	<del>\$49.55</del> \$50.20	Ea.
Mercury -Low Level	<del>\$54.25</del> \$55.00	Ea.
Sample Digestion	<del>\$10.05</del> \$10.20	Ea.
3. Microbiological Analyses		
E. Coli (Colilert-MPN)	<del>\$20.25</del> \$20.55	Ea.
E. Coli (Membrane Filter)	<del>\$17.00</del> \$17.25	Ea.
Fecal Coliform (EC Broth - MPN)	<del>\$17.00</del> \$17.25	Ea.
Fecal Coliform (Membrane Filter)	<del>\$17.00</del> \$17.25	Ea.
Heterotrophic Plate Count (Pour Plate)	<del>\$35.50</del> \$36.00	Ea.
Plankton	<del>\$45.00</del> \$45.60	Ea.
Total Coliform (Colilert - MPN)	<del>\$17.00</del> \$17.25	Ea.
Total Coliform + E. coli (Colilert - MPN)	<del>\$21.50</del> \$21.80	Ea.

## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
4. Organic Analyses		
Total Trihalomethanes (TTHM)	<del>\$77.50</del> \$78.55	Ea.
5. Miscellaneous Laboratory Services		
Bottle washing/maintenance per bottle	<del>\$2.80</del> \$2.85	Ea.
Mapping Sales		
Color Copies		
CD ROM Copies	<del>\$6.55</del> \$6.65	Ea.
D-Size	<del>\$48.00</del> \$48.65	Ea.
Municipal Utility District Map (11" x 17")	<del>\$2.85</del> \$2.90	Ea.
Water Major Facilities Map (11" x 17")	<del>\$2.85</del> \$2.90	Ea.
Water System Map	<del>\$2.85</del> \$2.90	Ea.
Photo Copies		
11" x 17"	<del>\$1.25</del> \$1.50	Ea.
12" x 18"	<del>\$2.85</del> \$2.90	Ea.
Blowbacks from Film	<del>\$4.15</del> \$4.20	Ea.
C-Size (18" x 24")	<del>\$4.15</del> \$4.20	Ea.
D-Size (24" x 36")	<del>\$4.15</del> \$4.20	Ea.
D-Size bluelines or blacklines	<del>\$4.15</del> \$4.20	Ea.
Impact Fee land use map with assumptions appendix	<del>\$2.80</del> \$2.85	Ea.
Intersection Detail Drawings	\$1.05	Ea.
Plan and Profile Drawings	\$1.05	Ea.
Meter Processing Fee		
<i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. The cost of the meter is not included in the fee.</i>		
a. Meters less than 3"	<del>\$7.35</del> \$7.45	
b. Meters 3" to 6"	<del>\$58.00</del> \$58.80	
Onsite Water Reuse System (OWRS)		
<del>License Amendment or Permit Amendment</del> Annual Permit Renewal	\$288.00	
New <del>Operating</del> Permit	\$655.00	
One-Time Inspection	\$86.00	
<del>Minor Re-permit</del> Permit Modification	\$322.00	
Private Fire Hydrant (PFH) Fee	<del>\$30.75</del> \$31.15	

## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<p><i>Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PHFs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AW and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i></p>		
<p>Safety and Technical Training</p> <p><i>The courses below are offered to both City of Austin employees and any other interested persons:</i></p>		
Basic Water	<del>\$220.00</del> \$225.00	
Chlorinator Maintenance	<del>\$220.00</del> \$225.00	
Pre-Utility Calculations	<del>\$164.00</del> \$169.00	
Pump and Motor Maintenance	<del>\$220.00</del> \$225.00	
Surface Water Production Part 1	<del>\$220.00</del> \$225.00	
Surface Water Production Part 2	<del>\$220.00</del> \$225.00	
Utility Calculations	<del>\$164.00</del> \$169.00	
Valve and Hydrant Maintenance	<del>\$220.00</del> \$225.00	
Water Distribution	<del>\$220.00</del> \$225.00	
Water Utility Safety	<del>\$220.00</del> \$225.00	
Sale of Reports/Publications		
Water Distribution System Long Range Planning Guide	<del>\$29.25</del> \$29.65	Ea.
Water Distribution System Long Range Planning Guide Summary	<del>\$2.90</del> \$2.95	Ea.
Service Extension Request with Administrative Approval		
Cost per acre served	<del>\$8.60</del> \$8.75	Per acre served
1. Minimum Charge	<del>\$172.00</del> \$175.00	Minimum
2. Maximum Charge	<del>\$430.00</del> \$437.50	Maximum
Service Extension Request with Council Approval		
Cost per acre served	<del>\$34.25</del> \$34.70	Per acre served
1. Minimum Charge	<del>\$684.75</del> \$694.00	Minimum
2. Maximum Charge		No Maximum
Tap & Reconnection Fee		



## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<i>Meter Tap &amp; Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:		
Meter Size:		
a. 5/8" through 2" plus actual cost of meter	<del>\$180.00</del> \$182.35	
b. 3" or 4" plus actual cost of meter	<del>\$572.00</del> \$579.45	
c. 6" or larger plus actual cost of meter	<del>\$856.00</del> \$867.15	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:		
Meter Size:		
a. 5/8" plus actual cost of meter	<del>\$536.00</del> \$543.05	
b. 3/4" plus actual cost of meter	<del>\$561.50</del> \$568.90	
c. 1" plus actual cost of meter	<del>\$635.00</del> \$643.35	
d. 1-1/2" plus actual cost of meter	<del>\$1,042.00</del> \$1,055.70	
e. 2" plus actual cost of meter	<del>\$1,246.50</del> \$1,262.90	
Tap Inspection Fee		
<i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>		
Cost Per Inspection or Re-Inspection:		
Water and Reclaimed Water Meter sizes 2" or less	<del>\$97.00</del> \$98.30	
Tap Installation Cost Estimate		
<i>Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.</i>		
Fee per cost estimate	<del>\$55.50</del> \$56.25	
<b>Utility Development Services Automated Metering Infrastructure Program</b>		
<i>These fees will be charged for the Automated Metering Infrastructure Program:</i>		
a. Automated Metering Infrastructure Propagation Study	\$2,000.00	
<i>Determines the necessary infrastructure to be able to provide automated meter reading services to a proposed development.</i>		
b. Automated Metering Infrastructure (Lid Study)	\$5,000.00	
<i>Determines if a new type of lid from a manufacturer will properly work with Automated Metering Infrastructure technology</i>		
c. Automated Metering Infrastructure (DATA COLLECTION UNIT Location Study)	\$500.00	
<i>Determines if location for new DATA COLLECTION UNIT is acceptable</i>		
d. Automated Metering Infrastructure (Wood Pole)	\$15,180.80	



## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
<i>Provides infrastructure necessary to provide automated meter reading services</i>		
e. Automated Metering Infrastructure (New Street Light Pole)	\$22,383.15	
<i>Provides infrastructure necessary to provide automated meter reading services</i>		
f. Automated Metering Infrastructure (Replace Existing Street Light Pole)	\$25,270.65	
<i>Provides infrastructure necessary to provide automated meter reading services</i>		
g. Automated Metering Infrastructure (Roof Mount)	\$15,801.73	
<i>Provides infrastructure necessary to provide automated meter reading services</i>		
h. Automated Metering Infrastructure (non-Roof Mount)	\$15,696.94	
<i>Provides infrastructure necessary to provide automated meter reading services</i>		
i. Automated Metering Infrastructure (MTU)	\$181.54	
<i>Provides infrastructure necessary to provide automated meter reading services</i>		
j. Automated Metering Infrastructure (MTU with Antenna)	\$266.60	
<i>Provides infrastructure necessary to provide automated meter reading services</i>		
Utility Development Services Engineering Plan Review		
<i>This fee will be charged for engineering plan reviews by Austin Water.</i>		
1. Initial Review (covers a second and third review if necessary)	<del>\$228.75</del> \$231.80	
2. Fourth Review ( covers subsequent reviews if necessary)	<del>\$571.50</del> \$579.00	
3. Withdrawal and resubmittal of engineering plans for review	<del>\$114.00</del> \$115.50	
Utility Development Services Meter Upsizing Plan Review	<del>\$74.50</del> \$75.50	
<i>This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the City's water service line or mains.</i>		
Utility Development Services Tap Plan Review		
<i>This fee will be charged for tap plan reviews by Austin Water.</i>		
1. Initial Review (covers a second and third review if necessary)	<del>\$114.50</del> \$116.00	
2. Fourth Review (covers subsequent reviews if necessary)	<del>\$229.00</del> \$232.05	
3. Withdrawal and resubmittal of tap plans for review	<del>\$57.25</del> \$58.00	
4. Tap Plan Review Corrections (changes to previously approved tap plans)	<del>\$76.50</del> \$77.55	Per <b>Review Correction</b>
Utility Diversion Charge		
Charge for administrative and field review (per incident)		
<i>Additional charges billed based on water consumption, the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.</i>		
a. Existing Single-Family Residential	<del>\$260.00</del> \$263.45	
b. Existing Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	<del>\$521.00</del> \$527.85	

## FY 2021-22 Fee Schedule

<b>Austin Water - Water Utility Operating Fund</b>	<b>Fee</b>	<b>Note</b>
c. New Construction Single-Family Residential	<del>\$417.00</del> \$422.50	
d. New Construction Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	<del>\$833.00</del> \$843.95	
Utility Meter Re-testing Fee	<del>\$339.00</del> \$343.45	
<i>Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.</i>		
<b>Utility Special Service Billings</b>		
Hydrostatic Test	<del>\$300.00</del> \$303.95	
<i>This fee includes up to four hours of labor.</i>		
Water Protection Program-Back Flow Prevention Compliance Fee		
<i>Annual fee AW charges to its potable and reclaimed water customers that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to AW on a periodic basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>		
a. Backflow Prevention Compliance Fee-BPAs Tested Annually	<del>\$32.64</del> \$33.12	
b. Backflow Prevention Assemblies (BPA's) required to be tested and reported on at least biennially	<del>\$16.32</del> \$16.56	
Water Well Fee	<del>\$98.28</del> \$99.60	
<i>Annual fee Austin Water (AW) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register Austin Water customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per Austin Water customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>		

## FY 2021-22 Fee Schedule

<b>Austin Code</b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Administrative Hearing Costs (Chapter 2-13)	<del>\$147.00</del> \$197.00	if violator is liable
Demolition Service		
Cost of contractor's bill		
Administrative Fee	\$225.00	
Charged to property owners when their property is demolished by the city contractor		
Interest on Outstanding Demolition Service Accounts	10%	/year
If lien filing is necessary, charged upon settlement for a release of lien.		
Lien Release Fees	\$40.00	plus actual cost
Note: Includes \$40.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.		
Emergency Closure (Board & Secure)		
Cost of contractor's bill		
Administrative Fee	\$225.00	
Charged to property owners when their property is boarded and secured by the city contractor		
Interest on Outstanding Emergency Closure Accounts	10%	/year
If lien filing is necessary, charged upon settlement for a release of lien.		
Lien Release Fees	\$40.00	plus actual cost
Note: Includes \$40.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.		
Repeat Offender Registration Fee	<del>\$380.00</del> \$430.00	/year
Weed Lot Cleaning		
Cost of contractor's bill		
Administrative Fee	\$225.00	
Charged to property owners when their property is cleared by the city contractor		
Interest on Outstanding Lot Clearing Accounts	10%	/year
If lien filing is necessary, charged upon settlement for a release of lien.		
Lien Release Fees	\$40.00	plus actual cost
Note: Includes \$40.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.		
<b>License/Use Permits</b>		
Billboard Registration Fee	\$190.00	/year
Hotel, Motel, Boarding and Rooming House License		



## FY 2021-22 Fee Schedule

<b>Austin Code</b>	<b>Fee</b>	<b>Note</b>
New/Annual Renewal Per Property	<del>\$380.00</del> \$430.00	plus \$21.00/per unit
Mobile Home Park License		
New/Annual Renewal Per Property	<del>\$380.00</del> \$480.00	per property/year
Short-Term Rental License		
New - Type 1, 1A, 2, & 3	<del>\$517.00</del> \$591.00	New/year
Non Compliance Fee	\$221.00	Non Compliance Fee
Renewal - Type 1, 1A, 2, & 3	<del>\$310.00</del> \$355.00	Renewal/year
Waste Hauler		
Vehicle License Fee (Garbage)	<del>\$500.00</del> \$555.00	/year

### Utility Charges/Rates

#### Clean Community Fee

*The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).*

*Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."*

Commercial, per month	<del>\$4.25</del> \$4.60	Austin Code portion only
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Residential, per month	<del>\$4.25</del> \$4.60	Austin Code portion only
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*Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.*



## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
<b>License/Use Permits</b>		
01 Technology Surcharge	4%	
<i>This fee is not applicable to items marked with ****</i>		
02 <del>Development Assistance Center (DAC)</del> Other Permits and Fees		
1.01 Sign Review		
A Free Standing, roof sign, projecting sign	\$135.00	
B Wall Signs, awnings	\$68.00	
C Historical District	\$68.00	
D Billboard Relocation	\$413.00	
1.02 City Outdoor Advertising (Sign) License****		
A New/annual renewal	\$68.00	
1.03 Temporary Use Permit	\$138.00	
1.04 Mobile Retail Permit	\$91.00	
1.05 Alcoholic beverage waiver fee	\$5,894.00	
1.06 <del>Commercial</del> Site Plan Exemption	\$272.00	
1.07 Sound <del>amplification</del> Permits		
A <del>After Hours Concrete Pouring in Central Business District Non-Peak Hour</del>	\$207.00	
Concrete Installation		
B Outdoor music venue - Intake/Permit Fee	\$413.00	
a Outdoor Music venue - Sound Impact Review	\$200.00	
C Temporary Multi-Day Sound Amplification - DSD	\$551.00	
a Temporary Multi-Day Sound Amplification - Sound Impact Review	\$160.00	
D Temporary Single-Day Sound Amplification - DSD	\$207.00	
a Temporary Single-Day Sound Amplification - Sound Impact Review	\$160.00	
E <del>Temporary/Special Events: City Parkland Events (with 7,500+ attendees on any day)</del> Special Events: Sound Amplification	\$160.00	per evaluation
<i>Permits for temporary use of sound equipment outdoors at an event that is subject to City code Chapter 4-20 (Special Events)</i>		
F All other sound amplification permits - DSD	\$138.00	
G <del>Outdoor Music Venue</del>		per evaluation
H <del>Temporary/Special Events: 24-Hour and Multi-day Events</del>		per evaluation
1.08 Development Compliance Letter	\$147.00	
1.09 Document Sales		
<i>Document Sales are not eligible for refunds.</i>		
A Copies of Site Plans/Maps		
a Letter (8.5" x 11")		plus tax

## FY 2021-22 Fee Schedule

Development Services - Development Services Fund	Fee	Note
<del>b Small (11" x 17")</del>		plus tax
<del>c Medium (18" x 24")</del>		plus tax
<del>d Large (24" x 36")</del>		plus tax
<del>B Imagine Austin Book****</del>		plus tax
<b>Site/Plan Reviews</b>		
01 Technology Surcharge	4%	
<i>This fee is not applicable to items marked with ****</i>		
02 Zoning		
1.01 Regular Rezoning	\$1,720.00	
1.02 Historic zoning application	\$597.00	each
1.03 Local Historic District Application	\$597.00	each
1.04 Capital view corridor building height determination		
A General	\$1,928.00	
B Specific	\$1,928.00	
1.05 Restrictive covenant amendment	\$1,097.00	
1.06 Neighborhood Plan Amendment Application Fee	\$597.00	
1.07 Zoning Site Plan Revision	\$3,885.00	
1.08 Land Use Determination	\$448.00	
03 Special District and Zoning Fee		
1.01 Formal Development Assessments for Planned Unit Developments		
A <= 5 acres	\$9,287.00	
B > 5 acres	\$9,287.00	plus
per acre over 5 acres	\$74.00	additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.02 Municipal Utility District		
A <del>Consent to</del> Creation of a Water District (MUD)	\$14,226.00	
B <del>Administrative approval of revision</del> Administratively Reviewed Amendment	\$1,744.00	
C <del>Council Reviewed</del> Amendment	\$746.00	
D Out-of-district service request	\$746.00	
E Annexation	\$298.00	
F <del>Revision requiring Planning Commission approval</del>	<del>\$1,744.00</del>	
1.03 Planned Unit Development PUD Creation		
A < 10 acres	\$26,203.00	
B < 50 acres	\$32,027.00	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
C <= 250 acres	\$36,519.00	
D > 250 acres	\$36,519.00	plus
per acre over 250 acres	\$157.00	additional
E <del>Revision</del> Amendment requiring Planning Commission approval	\$4,739.00	
1.04 Planned Development Area PDA Creation		
A < 10 acres	\$26,203.00	
B < 50 acres	\$32,027.00	
C <= 250 acres	\$36,389.00	
D > 250 acres	\$36,389.00	plus
per acre over 250 acres	\$153.00	additional
E <del>Revision</del> Amendment requiring Planning Commission approval	\$4,739.00	
1.05 Public Improvement District	\$9,567.00	
1.06 Roadway Utility District (RUD)	\$4,075.00	
04 Subdivision		
<i>If a Project Assessment is performed, a 25% reduction in fees on the subsequent application fee may apply.</i>		
1.01 Preliminary		
A Desired Development Zone		
a Base	\$13,217.00	plus
b per acre	\$92.00	additional
B Drinking Water Protection Zone		
a Base	\$14,625.00	plus
b per acre	\$132.00	additional
C Administrative revision to an approved preliminary plan		
a Minor Revision	\$6,260.00	
b Minor Deviation	\$1,537.00	
1.02 Final with Preliminary		
A Desired Development Zone		
a Base	\$7,672.00	plus
b per acre	\$92.00	additional
B Drinking Water Protection Zone		
a Base	\$8,377.00	plus
b per acre	\$132.00	additional
1.03 Final without Preliminary		
A Desired Development Zone		
a Base	\$8,285.00	plus

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
b per acre	\$92.00	additional
B Drinking Water Protection Zone		
a Base	\$9,978.00	plus
b per acre	\$132.00	additional
1.04 <b>Subdivision</b> Construction Plans		
A Desired Development Zone		
a Base	\$9,982.00	plus
b per acre	\$58.00	additional
B Drinking Water Protection Zone		
a Base	\$11,249.00	plus
b per acre	\$97.00	additional
C Transportation Engineering Review		
a Base	\$1,058.00	plus
b per acre	\$35.00	additional
D Revision	50%	
E Rough cut without full development	\$3,077.00	
1.05 Amendment (Amended Plat)		
A Basic (Scrivener's Error/Name Change for Approved Subdivision)	\$2,559.00	
B Advanced (non-Scrivener's Error)	\$5,150.00	
1.06 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request)	\$224.00	
1.07 Plat Vacation		
A Administratively Approved		
a Desired Development Zone		
i Base	\$4,670.00	plus
ii per acre	\$68.00	additional
b Drinking Water Protection Zone		
i Base	\$4,670.00	plus
ii per acre	\$68.00	additional
B Commission Approved		
a Desired Development Zone		
i Base	\$4,969.00	plus
ii per acre	\$68.00	additional
b Drinking Water Protection Zone		
i Base	\$4,969.00	plus



## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
ii per acre	\$68.00	additional
1.09 Subdivision Project Assessment		
A < 2 acres	\$8,540.00	
B < 5 acres	\$9,412.00	
C ≤ 10 acres	\$10,283.00	
D > 10 acres	\$10,283.00	
per acre over 10 acres	\$62.00	plus additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.10 Miscellaneous Subdivision Fees		
A Withdrawal and re-submittal	50%	equal to 50% of current fee
B Subdivision Public Hearing Preparation	\$1,497.00	
C Variance/Waiver Subdivision		
a Administratively Approved		
i Subdivision	\$599.00	
ii Transportation - Planning	\$384.00	
iii Environmental	\$240.00	
iv Drainage	\$780.00	
b Commission Approved		
i Subdivision	\$1,198.00	
ii Transportation - Planning	\$4,489.00	
iii Environmental	\$6,025.00	
c Council Approved Variance		
i Environmental	\$9,918.00	
D Completeness Check	\$524.00	
E County recordation fee	\$1,164.00	
05 Site Plan		
<i>If a Conceptual Site Plan is performed, a 25% reduction in fees on the subsequent application fee may apply.</i>		
1.01 Land Use Site Plan - Permitted Use		
A Land Use Site Plan - Permitted Use	\$4,103.00	
B Revision	50%	equal to 50% of current fee
1.02 Land Use Site Plan - Conditional Use (A Plans)		
A Land Use Site Plan - Conditional Use	\$6,071.00	
B Revision (land use only)	50%	equal to 50% of current fee
1.03 Site Plan - Construction Element (B Plans)		
A Desired Development Zone		

## FY 2021-22 Fee Schedule

<i>Development Services - Development Services Fund</i>	<b>Fee</b>	<b>Note</b>
a < 2 acres	\$12,938.00	
b < 5 acres	\$13,505.00	
c ≤ 10 acres	\$13,986.00	
d > 10 acres	\$13,986.00	plus
per acre over 10 acres	\$169.00	
B Drinking Water Protection Zone		
a < 2 acres	\$14,309.00	
b < 5 acres	\$14,931.00	
c ≤ 10 acres	\$15,571.00	
d > 10 acres	\$15,571.00	plus
per acre over 10 acres	\$187.00	
C Revision	50%	equal to 50% of current fee
1.04 Consolidated Site Plan (C Plans)		
A Desired Development Zone		
a < 2 acres	\$16,373.00	
b < 5 acres	\$17,275.00	
c ≤ 10 acres	\$18,248.00	
d > 10 acres	\$18,248.00	plus
per acre over 10 acres	\$169.00	
B Drinking Water Protection Zone		
a < 2 acres	\$18,590.00	
b < 5 acres	\$19,544.00	
c ≤ 10 acres	\$20,675.00	
d > 10 acres	\$20,675.00	plus
per acre over 10 acres	\$170.00	
C Revision	50%	equal to 50% of current fee
1.05 Site Plan Extension		
A 1st Extension	\$2,660.00	
B Commission Approved Extension	\$4,173.00	
1.06 Other Site Plans (D Plans)		
A Building, Parking & Other Site Work		
a Desired Development Zone		
i Base	\$12,701.00	plus
ii per acre	\$169.00	
b Drinking Water Protection Zone		

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
i Base	\$13,969.00	plus
ii per acre	\$169.00	
c Revision (Building, Parking & Other Site Work)	50%	equal to 50% of current fee
<b>B Utility Lines</b>		
a Desired Development Zone		
i < 1,000 linear feet	\$6,148.00	
ii < 5,000 linear feet	\$6,324.00	
iii <= 10,000 linear feet	\$6,501.00	
iv > 10,000 linear feet	\$6,677.00	plus
per 5,000 linear feet above 10,000	\$176.00	
b Drinking Water Protection Zone		
i < 1,000 linear feet	\$6,941.00	
ii < 5,000 linear feet	\$7,118.00	
iii <= 10,000 linear feet	\$7,294.00	
iv > 10,000 linear feet	\$7,471.00	plus
per 5,000 linear feet above 10,000	\$176.00	
c Revision (Utility Lines)	50%	equal to 50% of current fee
<b>C Street &amp; Drainage</b>		
a Desired Development Zone		
i < 1,000 linear feet	\$7,233.00	
ii < 5,000 linear feet	\$7,586.00	
iii <= 10,000 linear feet	\$7,939.00	
iv > 10,000 linear feet	\$7,939.00	plus
per 5,000 linear feet above 10,000	\$176.00	
b Drinking Water Protection Zone		
i < 1,000 linear feet	\$8,732.00	
ii < 5,000 linear feet	\$9,085.00	
iii <= 10,000 linear feet	\$9,438.00	
iv > 10,000 linear feet	\$9,438.00	
per 5,000 linear feet above 10,000	\$176.00	
c Revision (Street & Drainage)	50%	equal to 50% of current fee
<b>D Boat Dock Development Review with Shoreline</b>	\$6,213.00	
a Revision (Boat Dock)	50%	equal to 50% of current fee
<b>E Transportation Site Plan (Shared or off-site parking; analysis of existing parking lot, T Plans)</b>		
a As part of existing site plan	\$2,769.00	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
b Stand alone	\$4,755.00	
c Revision (Transportation)	50%	equal to 50% of current fee
F Major Drainage/Regional Detention		
a Desired Development Zone		
i < 2 acres	\$6,953.00	
ii < 5 acres	\$7,306.00	
iii <= 10 acres	\$7,658.00	
iv > 10 acres	\$7,658.00	plus
per acre over 10 acres	\$212.00	
b Drinking Water Protection Zone		
i < 2 acres	\$8,501.00	
ii < 5 acres	\$8,854.00	
iii <= 10 acres	\$9,207.00	
iv > 10 acres	\$9,207.00	plus
per acre over 10 acres	\$176.00	
c Revision (Major Drainage)	50%	equal to 50% of current fee
G Small Projects		
<i>Includes a Small Project or a house-scale residential project of 4-11 units, if authorized by Code</i>		
a Consolidated	\$9,834.00	
<i>Includes telecommunication towers within the City limits.</i>		
b Construction element only	\$9,178.00	
c Building/Parking and other site work	\$8,845.00	
<i>Includes telecommunication towers in the ETJ.</i>		
d Boat Dock	\$6,189.00	
<i>Not all boat docks are considered small projects.</i>		
e Revision (Small Projects)	50%	equal to 50% of current fee
1.07 Development Assessment Site Plan		
A < 2 acres	\$8,540.00	
B < 5 acres	\$9,412.00	
C <= 10 acres	\$10,283.00	
D > 10 acres	\$10,283.00	plus
per acre over 10 acres	\$62.00	additional
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.08 <del>Development Assessment</del> Conceptual Site Plan		
A. < 2 acres	\$8,540.00	



## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
B < 5 acres	\$9,412.00	
C <= 10 acres	\$10,283.00	
D > 10 acres	\$10,283.00	
per acre over 10 acres	\$62.00	
Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year		
1.09 Miscellaneous Site Plan Fees		
A Phasing Fee (first phase is free)	\$908.00	
B Variance/Waiver Site Plan		
a Administratively Approved		
i Transportation - Planning	\$398.00	
ii Environmental	\$240.00	
iii Drainage	\$780.00	
b Commission Approved		
i Transportation - Planning	\$1,367.00	
ii Zoning - Other	\$906.00	
iii Compatibility	\$910.00	
iv Environmental	\$6,025.00	
c Council Approved SOS Amendment		
i Environmental	\$9,918.00	
C Withdrawal and re-submittal of same site plan	50%	equal to 50% of current fee
D Completeness Check	\$406.00	
E Appeal of Site Plan Decision	\$5,398.00	
F Site Plan Public Hearing Preparation	\$1,583.00	
G Fast Track Certification Fee		
a Initial application	\$416.00	
b Annual renewal	\$166.00	
c Fast Track Review Fee	\$3,337.00	
H Redevelopment Exception		
a Council Approved	\$8,430.00	
I Site Plan Correction Fee	\$474.00	
J Land Status determination (Legal tract determination)	\$336.00	
06 Traffic Engineering Fees		
1.01 Neighborhood traffic analysis	\$2,438.00	
07 Notification Fees		
1.01 Basic Notification	\$291.00	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
1.02 Newspaper Notification	\$73.00	
1.03 Short Term Rental Notification	\$50.00	
08 Regulatory Policy and Administration		
1.01 Board of Adjustment Fee		
A Zoning Variance		
a Residential-Homestead Variance	\$500.00	
b <del>Commercial</del> All Other Zoning Variances	\$3,455.00	
B Special Exceptions		
a Residential-Homestead Variance	\$500.00	
b <del>Commercial</del> All Other Special Exceptions	\$2,552.00	
C Sign Variance	<del>\$3,455.00</del>	
a <del>Commercial</del>	<del>\$3,455.00</del>	
D Zoning Interpretation Appeal	\$2,552.00	Code Interpretation/Use Determination
1.02 <del>Chapter 245</del> Determination of Regulations/Vested Rights Review		
A <del>Chapter 245</del> Verification	\$583.00	
B <del>Full</del> Determination	\$2,327.00	
C Managed Growth Agreement	\$11,656.00	
D Project Consent Agreement	\$11,656.00	
E Fair Notice	\$874.00	
09 Residential Plan Review - Engineering		
<del>1.01 Preliminary Review</del>	<del>\$185.00</del>	
<del>1.02 Floodplain</del>	<del>\$369.00</del>	
1.03 Erosion Hazard Zone	\$369.00	
1.04 Grading & Drainage	\$369.00	
10 Tree Fees		
1.01 <del>Tree</del> Predevelopment Consultation		
A Residential	\$375.00	
B Commercial or Subdivision	\$729.00	
1.02 Tree Plan Review		
A Residential	\$548.00	
B Tree Site Plan Exemption <del>Review</del>	\$399.00	
C Update Fee		
a Residential	\$295.00	
B Tree Site Plan Exemption <del>Review</del>	\$371.00	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
D Utility Repair/Replacement <b>Tree</b> Review	\$265.00	
E <b>Residential</b> Demolition Tree Review	\$265.00	
1.03 City Arborist Site Plan/Subdivision Review		
A <=5 trees	\$1,126.00	
B <=20 trees	\$1,472.00	
C <=50 trees	\$1,907.00	
D <=100 trees	\$2,426.00	
E <=200 trees	\$3,554.00	
F >200 trees	\$3,554.00	
per additional 50 trees	\$261.00	
1.05 Tree Review with no building permit	\$209.00	
<i>Fees waived for dead, diseased, or imminent hazard trees</i>		
1.06 PUD/PDA Arborist Review	\$7,514.00	
1.07 MUD Arborist Review	\$7,514.00	
1.08 Heritage Tree Review Variance		
A Administrative Variance	\$694.00	
B Commission <b>Approved</b> Variance	\$5,178.00	
1.09 Protected Tree Review Commission Appeal	\$5,178.00	
11 Site and Sub Inspection Fees		
1.01 Site and Subdivision Inspection Intake		
A Taps Intake	\$154.00	
B SSI Intake	\$308.00	
1.02 Site and Subdivision Inspection (deposit)	\$238.00	per hour
1.03 SSI Outside Business Hours Inspection	\$357.00	per hour
12 Environmental Inspections		
1.01 Environmental Inspection (deposit)	\$161.00	per hour
1.02 Environmental Reinspection		
A Tier 1 (Written)	\$323.00	
B Tier 2 (Stop Work Order)	\$484.00	
1.03 Landscape Inspections		
A Inspection Fee		
a <= 1 acre	\$187.00	
b > 1 acre	\$375.00	
B Re-inspection Fee		
a <= 1 acre	\$141.00	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
b > 1 acre	\$281.00	
1.04 Tree Inspections		
A Residential		
a New Construction	\$451.00	
b All Other Residential Projects	\$304.00	
c Foundation pre-pour tree inspection	\$181.00	
B Commercial Site Plan Exemption Tree Inspection	\$121.00	
C Tree re-inspections	\$236.00	
D Utility Repair/Replacement Inspection	\$138.00	
E Demolition Tree Inspection	\$192.00	
13 Expedited Plan Review Fee		
1.01 Completeness Check		
A Residential	\$1,995.00	
B Commercial	\$1,796.00	
1.02 Expedited Intake Fee	\$149.00	Applied to New Submittals, Revisions and Preliminary Plan Reviews
1.03 Expedited Plan Review		
A Residential Plan Review	\$1,538.00	per hour, 1 hour minimum
B Commercial Plan Review	\$3,048.00	per hour, 2 hour minimum
C Follow Up Review/Preliminary Plan Review (PPR)		All follow-up and Prelim Plan reviews are 1 hour minimum
a Building	\$380.00	per hour
b Mechanical	\$372.00	per hour
c Electrical	\$380.00	per hour
d Plumbing	\$380.00	per hour
e Zoning	\$380.00	per hour
f Tree	\$385.00	per hour
g Structural	\$404.00	per hour
h Fire	\$394.00	per hour
i Health	\$368.00	per hour
j Industrial Wastewater	\$370.00	per hour
1.04 Revisions		
A Residential		
<i>Expedited Intake Fee, Residential Completeness Check fee plus hourly Follow Up Review fee, per discipline</i>		



## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
B Commercial		
<i>Expedited Intake Fee, Commercial Completeness Check fee plus hourly Follow Up Review fee, per discipline</i>		
14 Commercial Building Plan Review		
1.01 Building Plan Review Fee		
A Occupancy A		
a <=1,500 sq. ft.	\$3,354.00	
b <=5,000	\$3,354.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$78.00	
c <=10,000	\$3,901.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$82.00	
d <=25,000	\$4,309.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$185.00	
e <=50,000	\$4,864.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$104.00	
f <=100,000	\$5,384.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$420.00	
g >100,000	\$7,729.00	plus
per additional 10,000 sq. ft.	\$210.00	
B Occupancy B,E,F-1,F-2,M,S-1,S-2,U		
a <=1,500 sq. ft.	\$2,961.00	
b <=5,000	\$2,961.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$78.00	
c <=10,000	\$3,508.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$72.00	
d <=25,000	\$3,867.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$185.00	
e <=50,000	\$4,422.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$242.00	
f <=100,000	\$5,630.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$450.00	
g >100,000	\$8,122.00	plus
per additional 10,000 sq. ft.	\$225.00	
C Occupancy I		
a <=1,500 sq. ft.	\$3,403.00	
b <=5,000	\$3,403.00	plus

## FY 2021-22 Fee Schedule

<i>Development Services - Development Services Fund</i>	<b>Fee</b>	<b>Note</b>
per additional 500 sq. ft. over 1,500 sq. ft.	\$106.00	
c <=10,000	\$4,147.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$209.00	
d <=25,000	\$5,193.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$463.00	
e <=50,000	\$6,583.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$389.00	
f <=100,000	\$8,771.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$931.00	
g >100,000	\$13,548.00	plus
per additional 10,000 sq. ft.	\$466.00	
D Occupancy R-1,R-2,R-3,R-4		
a <=1,500 sq. ft.	\$2,617.00	
b <=5,000	\$2,617.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$113.00	
c <=10,000	\$3,410.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$160.00	
d <=25,000	\$4,211.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$300.00	
e <=50,000	\$5,109.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$654.00	
f <=100,000	\$8,623.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$902.00	
g <=300,000	\$13,253.00	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$150.00	
h >300,000	\$16,381.00	plus
per additional 10,000 sq. ft.	\$75.00	
E Occupancy H1-H5		
a <=1,500 sq. ft.	\$2,912.00	
b <=5,000	\$2,912.00	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$155.00	
c >5,000 sq. ft.	\$4,000.00	plus
per additional 1,000 sq. ft.	\$78.00	
F Shell Buildings		
a <=5,000 sq. ft.	\$3,017.00	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
b <=10,000	\$3,017.00	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$42.00	
c <=25,000	\$3,228.00	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$234.00	
d <=50,000	\$3,931.00	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$124.00	
e <=100,000	\$4,549.00	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$312.00	
f >100,000	\$6,354.00	plus
per additional 10,000 sq. ft.	\$156.00	
G Special Events Plan Review		
a <=2,000 sq. ft.	\$86.00	
b >2,000 sq. ft.	\$172.00	
c Multistory and non-perscriptive	\$687.00	
H Temporary Building Permit (Foundation only)	\$454.00	
I Building Plan Resubmittal Fee		
a Major (Two or more disciplines)	\$1,966.00	
b Minor (One Discipline)	\$908.00	
c Site Plan <b>Only</b>	\$803.00	
J Approved Plan Revision Fee		
a Minor Plan Revision	\$454.00	
b Major Plan Revision	\$1,811.00	
K Commercial <b>Building</b> Plan Review Application Processing Fee	\$121.00	
L Overtime Plan Review Fee	\$314.00	per discipline, per hour, 2-hour minimum
M Commercial Plan Review Appointment	\$155.00	per half hour
N Occupant Load Card Review	\$211.00	
O Occupant Load Card Increase Plan Review	\$697.00	
P Quick Turnaround Fee	\$155.00	per discipline
Q 7-day review	\$1,698.00	
R Standalone Review	\$211.00	
15 Commercial Building Permit Fees		
1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.)		
A Building Fee		

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
a <=1,000 sq. ft.	\$264.83	
b <=5,000	\$264.83	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$45.85	
c <=10,000	\$448.24	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$12.23	
d <=25,000	\$509.37	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$4.66	
e <=50,000	\$579.24	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$5.59	
f >50,000	\$718.98	plus
per additional 10,000 sq. ft.	\$5.59	
g per additional floor	\$8.73	
<b>B Electric Fee</b>		
a <=1,000 sq. ft.	\$256.10	
b <=5,000	\$256.10	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$19.65	
c <=10,000	\$334.70	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$31.44	
d <=25,000	\$491.91	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$7.86	
e <=50,000	\$609.81	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$15.72	
f >50,000	\$1,002.82	plus
per additional 10,000 sq. ft.	\$15.72	
g per additional floor	\$8.73	
<b>C Mechanical Fee</b>		
a <=1,000 sq. ft.	\$151.30	
b <=5,000	\$151.30	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$32.75	
c <=10,000	\$282.30	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$10.48	
d <=25,000	\$334.70	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$7.57	
e <=50,000	\$448.24	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$3.84	



## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
f >50,000	\$544.31	plus
per additional 10,000 sq. ft.	\$3.84	
g per additional floor	\$8.73	
D Plumbing Fee		
<i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
a <=1,000 sq.ft.	\$264.83	
b <=5,000	\$264.83	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$66.59	
c <=10,000	\$531.21	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$44.54	
d <=25,000	\$753.92	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$16.30	
e <=50,000	\$998.46	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$8.03	
f >50,000	\$1,199.33	plus
per additional 10,000 sq. ft.	\$8.03	
g per additional floor	\$8.73	
E Energy Fee	\$0.00	
a <=1,000 sq. ft.	\$55.23	
b <=5,000	\$55.23	plus
per additional 1,000 sq. ft. above 1,000 sq. ft.	\$2.18	
c <=10,000	\$63.96	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$1.75	
d <=25,000	\$72.69	plus
per additional 1,000 sq. ft. above 10,000 sq. ft.	\$0.58	
e <=50,000	\$81.43	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$0.35	
f > 50,000	\$90.16	plus
per additional 10,000 sq. ft.	\$0.35	
g per additional floor	\$8.73	
1.02 New Construction ( Shell buildings - all groups)		
A Building Fee		
a <=5,000 sq. ft.	\$259.91	
b <=50,000	\$259.91	plus

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$3.30	
c <=100,000	\$408.39	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$15.72	
d <=500,000	\$486.99	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$2.40	
e <=1,000,000	\$583.06	plus
per additional 100,000 sq. ft. above 500,000 sq. ft.	\$54.15	
f >1,000,000	\$853.80	plus
per additional 100,000 sq. ft.	\$27.07	
g per additional floor	\$8.73	
<b>B Electric Fee</b>		
a <=5,000 sq. ft.	\$329.78	
b <=50,000	\$329.78	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$1.16	
c <=100,000	\$382.18	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$20.96	
d <=500,000	\$486.99	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$9.83	
e <=1,000,000	\$880.00	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$78.60	
f >1,000,000	\$1,273.01	plus
per additional 100,000 sq. ft.	\$39.30	
g per additional floor	\$8.73	
<b>C Mechanical Fee</b>		
a <=5,000 sq. ft.	\$190.04	
b <=50,000	\$190.04	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$1.94	
c <=100,000	\$277.38	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$10.48	
d <=500,000	\$329.78	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$7.42	
e <=1,000,000	\$626.73	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$34.93	
f >1,000,000	\$801.40	plus
per additional 100,000 sq. ft.	\$17.47	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
g per additional floor	\$8.73	
D Plumbing Fee		
a <=5,000 sq. ft.	\$277.38	
b <=50,000	\$277.38	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$3.49	
c <=100,000	\$434.59	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$20.96	
d <=500,000	\$539.39	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$2.62	
e <=1,000,000	\$644.19	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$83.84	
f >1,000,000	\$1,063.41	plus
per additional 100,000 sq. ft.	\$41.92	
g per additional floor	\$8.73	
E Energy Fee		
a <=5,000 sq. ft.	\$50.31	
b <=50,000	\$50.31	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$0.19	
c <=100,000	\$59.04	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$1.75	
d <=500,000	\$67.77	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$0.22	
e <=1,000,000	\$76.51	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$1.75	
f >1,000,000	\$85.24	plus
per additional 100,000 sq. ft.	\$0.87	
g per additional floor	\$8.73	
1.03 New Construction Group R-1: Apartments and Motel/Hotel		
A Building Fee		
a Apartments - Base fee per square foot	\$0.03	plus
i Per unit	\$8.73	
ii Per floor	\$19.91	
b Motel/Hotel - Base fee per square foot	\$0.03	plus
i Per unit	\$8.73	
ii Per floor	\$19.91	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
<b>B Electric Fee</b>		
a Apartments - Base fee per square foot	\$0.03	plus
i Per unit	\$17.47	
ii Per floor	\$19.91	
b Motel/Hotel - Base fee per square foot	\$0.03	plus
i Per unit	\$13.10	
ii Per floor	\$19.91	
<b>C Mechanical Fee</b>		
a Apartments - Base fee per square foot	\$0.04	plus
i Per unit	\$8.73	
ii Per floor	\$19.91	
b Motel/Hotel - Base fee per square foot	\$0.04	plus
i Per unit	\$8.73	
ii Per floor	\$19.91	
<b>D Plumbing Fee</b>		
a Apartments - Base fee per square foot	\$0.05	plus
i Per unit	\$8.73	
ii Per floor	\$19.91	
b Motel/Hotel - Base fee per square foot	\$0.05	plus
i Per unit	\$8.73	
ii Per floor	\$19.91	
<b>E Energy Fee</b>		
a Apartments	\$0.00	plus
i Per unit	\$4.37	
ii Per floor	\$15.55	
b Motel/Hotel	\$0.00	plus
i Per unit	\$4.37	
ii Per floor	\$15.55	
<b>1.04 New Construction Group B: Warehouse Space and Parking Garages only:</b>		
<b>A Building Fee</b>		
a <=5,000 sq. ft.	\$150.19	
b <=10,000	\$150.19	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$19.21	
c <=50,000	\$246.26	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$28.38	



## FY 2021-22 Fee Schedule

<i>Development Services - Development Services Fund</i>	<b>Fee</b>	<b>Note</b>
d >50,000	\$359.80	plus
per additional 10,000 sq. ft.	\$14.19	
<b>B Electric Fee</b>		
a <=5,000 sq. ft.	\$324.86	
b <=10,000	\$324.86	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$34.93	
c <=50,000	\$499.54	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$52.40	
d >50,000	\$709.14	plus
per additional 10,000 sq. ft.	\$26.20	
<b>C Mechanical Fee</b>		
a <=5,000 sq. ft.	\$272.46	
b <=10,000	\$272.46	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$10.48	
c <=50,000	\$324.86	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$13.10	
d >50,000	\$377.27	plus
per additional 10,000 sq. ft.	\$6.55	
e with no heating/AC units installed	\$87.34	
<b>D Plumbing Fee</b>		
a <=5,000 sq. ft.	\$359.80	
b <=10,000	\$359.80	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$16.59	
c <=50,000	\$442.77	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$12.01	
d >50,000	\$490.80	plus
per additional 10,000 sq. ft.	\$6.00	
<b>E Energy Fee</b>		
a <=5,000 sq. ft.	\$45.39	
b <=10,000	\$45.39	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$1.75	
c <=50,000	\$54.12	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$2.18	
d >50,000	\$62.85	plus
per additional 10,000 sq. ft.	\$1.09	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R-1,R-2,S,U - All buildings except warehouses, parking garages and residences.)		
A Building Fee		
a <=1,000 sq. ft.	\$264.83	
b <=5,000	\$264.83	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$8.73	
c <=10,000	\$299.77	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$14.85	
d <=25,000	\$374.00	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$42.21	
e <=50,000	\$500.64	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$29.69	
f >50,000	\$649.11	plus
per additional 10,000 sq. ft.	\$29.69	
g per additional floor	\$4.37	
B Electric Fee		
a <=1,000 sq. ft.	\$256.10	
b <=5,000	\$256.10	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$19.65	
c <=10,000	\$334.70	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$31.44	
d <=25,000	\$491.91	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$78.60	
e <=50,000	\$727.71	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$31.44	
f >50,000	\$884.92	plus
per additional 10,000 sq. ft.	\$31.44	
g per additional floor	\$4.37	
C Mechanical Fee		
a <=1,000 sq. ft.	\$238.63	
b <=5,000	\$238.63	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$10.92	
c <=10,000	\$282.30	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$8.73	
d <=25,000	\$325.97	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$40.76	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
e <=50,000	\$448.24	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$24.45	
f >50,000	\$570.51	plus
per additional 10,000 sq. ft.	\$24.45	
g per additional floor	\$4.37	
<b>D Plumbing Fee</b>		
a <=1,000 sq. ft.	\$282.30	
b <=5,000	\$282.30	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$13.10	
c <=10,000	\$334.70	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$10.48	
d <=25,000	\$387.10	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$40.76	
e <=50,000	\$509.37	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$24.45	
f >50,000	\$631.64	plus
per additional 10,000 sq. ft.	\$24.45	
g per additional floor	\$4.37	
<b>E Energy Fee</b>	\$34.93	
<b>1.06 Remodel, Repair &amp; Alterations Group B: Warehouse and Parking Garages only</b>		
<b>A Building Fee</b>		
a <=5,000 sq. ft.	\$150.19	
b <=10,000	\$150.19	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$19.21	
c <=50,000	\$246.26	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$28.38	
d >50,000	\$359.80	plus
per additional 10,000 sq. ft.	\$14.19	
<b>B Electric Fee</b>		
a <=5,000 sq. ft.	\$185.13	
b <=10,000	\$185.13	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$4.37	
c <=50,000	\$206.96	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$60.04	
d >50,000	\$447.13	plus

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
per additional 10,000 sq. ft.	\$30.02	
C Mechanical Fee		
a <=5,000 sq. ft.	\$228.79	
b <=10,000	\$228.79	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$8.73	
c <=50,000	\$272.46	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$13.10	
d >50,000	\$324.86	plus
per additional 10,000 sq. ft.	\$6.55	
e with no heating/AC units installed	\$87.34	
D Plumbing Fee		
a <=5,000 sq. ft.	\$359.80	
b <=10,000	\$359.80	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$16.59	
c <=50,000	\$442.77	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$22.93	
d >50,000	\$534.47	plus
per additional 10,000 sq. ft.	\$11.46	
E Energy Fee	\$45.39	
1.07 Special Events Inspections		
A <=5,000 sq. ft.	\$56.44	
B >5,000 sq. ft.	\$56.44	
per additional 1,000 sq. ft.	\$6.06	
16 Residential Building Plan Review		
1.01 Residential Building Plan Review Fees		
A Volume Builder Program - New Construction		
a Volume Builder Registration Fee - Initial	\$1,099.00	
b Volume Builder Registration Fee - Renewal	\$597.00	
c Zoning Review Fee	\$718.00	
d Prototype Plan Review Fee (Per Model and Per Swing)	\$479.00	
e Volume Builder Plan Review	\$120.00	
i Per Structure or Unit (per additional dwelling over 2)	\$120.00	
B Plan Review Fees		
a New Construction		
An additional fee of \$120 will be incurred with more than 2 structures		



## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
i <=1,000 sq. ft.	\$815.00	
ii <=2,000 sq. ft.	\$978.00	
per additional 100 sq ft over 1,000 sq. ft.	\$20.00	
iii <=3,000 sq. ft.	\$1,141.00	
per additional 100 sq ft above 2,000 sq. ft.	\$20.00	
iv <=4,000 sq. ft.	\$1,304.00	
per additional 100 sq ft above 3,000 sq ft	\$20.00	
v <=5,000 sq. ft.	\$1,467.00	
per additional 100 sq ft above 4,000 sq ft	\$20.00	
vi >5,000 sq. ft.	\$1,630.00	
per additional 1000 sq. ft over 5,000 sq. ft.	\$20.00	
<del>a Residential Plan Review</del>	<del>\$978.00</del>	
<del>i Per Structure or Unit (for more than 2)</del>	<del>\$120.00</del>	
b Addition/Remodel		
i <=100 sq. ft.	\$163.00	
ii <=200 sq. ft.	\$326.00	
per additional 10 sq. ft. above 100 sq. ft.	\$15.00	
iii <=300 sq. ft.	\$489.00	
per additional 10 sq. ft. above 200 sq. ft.	\$15.00	
iv <=400 sq. ft.	\$652.00	
per additional 10 sq. ft. above 300 sq. ft.	\$15.00	
v <=500 sq. ft.	\$815.00	
per additional 10 sq. ft. above 400 sq. ft.	\$15.00	
vi >500 sq. ft.	\$978.00	
per additional 100 sq. ft. above 500 sq. ft.	\$15.00	
c Small Projects Plan Review	\$122.00	
i Additional Small Project	\$122.00	
d Interior Remodel		
i <=1,000 sq. ft.	\$122.00	
ii <=2,000	\$122.00	
per additional 100 sq. ft. over 1,000 sq. ft.	\$12.00	
iii <=3,000	\$244.00	
per additional 100 sq. ft. over 2,000 sq. ft.	\$12.00	
iv <=4,000	\$366.00	
per additional 100 sq. ft. over 3,000 sq. ft.	\$12.00	

## FY 2021-22 Fee Schedule

<i>Development Services - Development Services Fund</i>	<b>Fee</b>	<b>Note</b>
v <=5,000	\$488.00	
per additional 100 sq. ft. over 4,000 sq. ft.	\$12.00	
vi >5,000	\$610.00	
per additional 1,000 sq. ft. <b>over 5,000</b>	\$60.00	
e Express Residential Plan Review	\$98.00	
C Residential Plan Review Application Processing Fee	\$98.00	
D Residential Plan Review Revision		
a Minor	\$85.00	
b Major	\$489.00	
E Residential Plan Review Resubmittal	\$489.00	
F Demolition/Relocation Processing Fee	\$98.00	
<del>G Driveway Review Fee</del>	<del>\$61.00</del>	
H Residential Plan Review Appointment	\$123.00	per half hour
<b>I Residential Overtime Plan Review Fee</b>	<b>\$283.00</b>	<b>per hour, per discipline, 2-hour minimum</b>
17 Residential Building Permits		
1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures)		
A Building Fee		
a <= 1,000 sq. ft.	\$292.46	
b <=2,000	\$292.46	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$5.82	
c <=3,000	\$350.62	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$5.82	
d <=4,000	\$408.79	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$5.82	
e <=5,000	\$466.95	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$5.82	
f >5,000	\$525.11	plus
per additional 1,000 sq. ft.	\$29.08	
B Electric Fee		
a <= 1,000 sq. ft.	\$300.77	
b <=2,000	\$300.77	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$2.70	
c <=3,000	\$327.78	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$7.69	

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
d <=4,000	\$404.63	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$3.12	
e <=5,000	\$435.79	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$8.93	
f >5,000	\$525.11	plus
per additional 1,000 sq. ft.	\$44.66	
<b>C Mechanical Fee</b>		
a <= 1,000 sq. ft.	\$105.52	
b <=2,000	\$105.52	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$1.25	
c <=3,000	\$117.98	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$1.25	
d <=4,000	\$130.45	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$1.25	
e <=5,000	\$142.91	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$2.49	
f >5,000	\$167.84	plus
per additional 1,000 sq. ft.	\$12.46	
<b>D Plumbing Fee</b>		
a <=1,000 sq. ft.	\$205.22	
b <=2,000	\$205.22	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$2.91	
c <=3,000	\$234.30	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$2.91	
d <=4,000	\$263.38	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$2.91	
e <=5,000	\$292.46	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$5.82	
f >5,000	\$350.62	plus
per additional 1,000 sq. ft.	\$29.08	
<b>E Energy Fee</b>	\$59.82	
<b>18 Residential/Commercial Miscellaneous Fees</b>		
1.01 After hours inspection fee ****	\$77.00	per hour, 1 hour minimum
A-First hour	\$77.00	per hour
B-Each additional hour	\$77.00	per hour

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
1.02 Residential Express Permits/Kitchen Remodels-Inspection	\$67.00	
1.03 Change-Out Program Permits		
A Residential		
a HVAC - First System (see notes for all services)	\$68.00	Includes: Water Heaters, replacement of backflow devices, irrigation systems, water yard lines and sewer yard lines
b Each additional HVAC system	\$19.00	
<del>b Water Heater (first appliance)</del>	<del>\$68.00</del>	
<del>each additional appliance</del>	<del>\$19.00</del>	
B Commercial		
a HVAC - First System (see notes for all services)	\$57.00	Includes replacement of rooftop mechanical equipment and/or refrigeration equipment
b Each additional HVAC system	\$13.00	
<del>b Water Heater (first appliance)</del>	<del>\$57.00</del>	
<del>each additional appliance</del>	<del>\$13.00</del>	
1.04a PreDemolition Inspection - Residential and Commercial	\$50.00	each
1.04b Demolition permit (each)		
A Residential	\$67.00	
B Commercial	\$70.00	
1.05 Commercial: Electric Sign Permit	\$52.00	
1.06 Municipal Utility District (electrical)	\$40.00	for each
1.07 Electric service inspection fee		
A In the City of Austin	\$122.00	per inspection
B In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$140.00	
1.08 Electrical Special Inspection Program Fee		
A Initial application	\$15.00	
B Annual renewal	\$5.00	
1.09 Escrow accounts ****		
A Establishment of escrow account ****	\$31.00	
1.10 Relocation Permit (each)	\$48.00	



## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
1.11 Boat dock new construction permit	\$186.00	
1.12 Permits outside the city limits ****	\$20.00	
1.13 Re-inspection fee ****	\$77.00	per inspection
1.14 Certificate of Occupancy ****	\$17.00	per certificate
1.15 Temporary Certificate of Occupancy (Expires after 90 days)		
A Commercial - Building Only	\$59.00	
B Commercial - Mech, Elec, Plum	\$59.00	
C Residential - Building Only	\$65.00	
1.16 Temporary Certificate of Occupancy Renewal		
A Commercial - Building Only	\$55.00	
B Commercial - Mech, Elec, Plum	\$59.00	
C Residential - Building Only	\$53.00	
1.17 Contractors (permit holders) Expired Permits		
A Building, Electrical, <del>Mechanical</del> , Plumbing, or Sign Permits		
a Residential	\$20.00	per discipline
b Commercial	\$20.00	per discipline
1.18 Registration Renewal **** ( <del>mechanical</del> , irrigation)		
A New	\$31.00	
B Annual renewal	\$10.00	
<del>1.19 Overtime Plan Review Fee</del>	<del>\$283.00</del>	<del>per hour per discipline, 2-hour-</del> <del>minimum</del>
1.20 Electric Service Planning Application/DPGA	\$10.00	
1.21 Alternate Methods of Compliance	\$196.00	
1.22 Inspections for standalone projects	\$51.00	plus
Per inspection after two inspections	\$26.00	
1.23 Annual Permit		
A Processing Fee	\$13.00	
B Inspections	\$52.00	per hour
<del>1.24 Auxiliary Power Permitting (Solar) Intake Fee</del>	<del>\$18.00</del>	
19 Annual Operating Permit for Water Quality Controls		
1.01 Application Fee	\$528.00	
20 Underground Hazardous Material Storage and Registration		
<del>These fees also apply to the underground piping of an Aboveground Storage Tank (AST.)</del>		
1.01 Underground Storage Tank (UST) Construction Permit (per construction event)		
A Plan Review		

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
a New Storage Tank System Installation	\$767.00	
b Remodel Storage Tank System Installation	\$575.00	
c Repair/Maintenance Storage Tank System	\$291.00	
d Closures/Tank System Removal	\$388.00	
e Update Fee	\$577.00	
B Inspection		
a New Storage Tank System Installation	\$7,214.00	
b Remodel Storage Tank System Installation		
i Pipe and/or Tankwork - No Sampling	\$2,655.00	
ii Pipe and/or Tankwork - Sampling	\$3,318.00	
iii Manway	\$1,517.00	
iv Hazardous Materials Interceptor (HMI)	\$853.00	
c Repair/Maintenance Storage Tank System	\$1,138.00	
d Closures/Tank System Removal	\$4,126.00	
e Ghost Tanks	\$1,896.00	
f Reinspection	\$709.00	
C Site Plan UST Review	\$291.00	
D Hazardous Materials Storage Permit Application Fee (valid for 3 years)	\$448.00	
E Annual Inspections	\$899.00	
F Reinspection due to non-compliance	\$519.00	
G Historical Tank Inspections	\$519.00	
21 General Permit Program		
1.01 General Permit (GP) Annual Review	\$455.00	per entity
1.02 GP Consultation fee	\$175.00	per hour
1.03 GP Completeness Check	\$175.00	per application per project
A Completeness Check - site visit	\$877.00	
1.04 GP Application		
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm, etc.)		
a Base	\$175.00	
b Per additional 1,000 linear feet over 1,000 linear feet	\$88.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)		
a Base	\$175.00	
b Per additional acre over one acre	\$88.00	
1.05 GP Exemption (less than 3,000 sq. ft.)	\$175.00	per application per project
1.06 GP Correction	\$526.00	

## FY 2021-22 Fee Schedule

Development Services - Development Services Fund		Fee	Note
1.07 GP Inspection			
A Linear Feet (utilities-Water, Wastewater, Gas, Stormwater, Sidewalk, Roadway, Trail, Telecomm, etc.)			
a Base		\$1,686.00	
b Per additional 1,000 linear feet over 1,000 linear feet		\$153.00	
B Limits of Construction (PARD/Non-Utility) (Watershed/Non-Utility)			
a Base		\$1,686.00	
b Per additional acre over one acre		\$153.00	
1.08 GP Inspection Consultation Fee		\$1,053.00	
22 Right of Way Inspections			
1.01 Driveway Inspections			
A Residential			
a Base		\$399.00	
b Per driveway		\$80.00	
B Commercial (per driveway)		\$719.00	
C Reinspections		\$160.00	
1.02 Sidewalk/Curb/Gutter Inspections			
A Base		\$240.00	plus
B Per linear foot		\$2.00	
C Reinspections		\$160.00	
1.03 Excavation Inspections			
A Base		\$240.00	plus
B Per linear foot		\$2.00	
C Reinspections		\$160.00	
23 <del>Other Fees</del> Land Management			
1.01 <del>Easement Releases</del> Application Fees			per application
A License Agreement		\$2,234.00	
B Easement Release		\$1,000.00	
C Permanent Encroachment		\$7,800.00	
D Street / Alley Vacations		\$9,800.00	
1.02 <del>Expansion/Installation of new infrastructure or City facilities on City-owned parkland</del> Reimbursement Fees (fees vary)			
A <del>Application</del> Recording Fees	\$2,500.00	\$29.00	\$29 Flat fee plus a \$4 per page fee after the first page

## FY 2021-22 Fee Schedule

<b>Development Services - Development Services Fund</b>	<b>Fee</b>	<b>Note</b>
B Public Notification		actual cost determined by newspaper (varies) fees determined by notification service
C Fair Market Value		determined by appraisal (varies) fees determined by Fair Market Value fees determined by appraisal
D Real Estate Appraisals *		
* Expedited appraisals will incur additional fees		
1.03 <del>Third Party Appraisal</del> LM Cancellation / Transfer of Property	\$195.00	actual cost of third party appraiser (varies)
<del>1.03 Permanent encroachments in public right of way</del>	<del>\$7,800.00</del>	<del>per application plus reimbursement for appraisal fees and public notice incurred by the City</del>
<del>1.04 Street/Alley Vacations</del>	<del>\$9,800.00</del>	<del>per application</del>
<del>1.05 Sound Impact Evaluation Fees</del>		
24 Small Cell Permitting		
A Network Node Application Fees		Applications include Austin Traffic Signal poles, Energy Utility poles, Other poles and Transport applications
a First 5 Node Applications	\$500.00	
b >=6 Node Applications (each node)	\$250.00	up to 30 per application
B Node Support Pole Applications Fee	\$1,000.00	includes ATD, AE and New Stand Alone Poles
C Public Right-of-Way use for each Network Node	\$250.00	per node each year
D Wireless Attachments to Streetlight Poles or other non-distribution service poles (annual fee)*	\$20.00	per node each year
*Attachments to distribution poles will be billed at FCC calculated rates		



## FY 2021-22 Fee Schedule

<b><i>Economic Development - Economic Development Fund</i></b>	<b>Fee</b>	<b>Note</b>
<b>Facility Rentals</b>		
Entrepreneurial Center and 5202 Ben White		
Conference Room Rental	\$25.00	per hour
Training Room Rental	\$100.00 - \$221.00	per day
<b>Professional Services/Analysis</b>		
Incentive Programs		
Creative Content Application Fee (non-refundable)	\$50.00	
<b>Training/Education Registrations</b>		
Training Classes and Seminars		
Training Classes and Seminars	\$5.00 - \$500.00	per class
<i>The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to \$500.00 depending on topic and structure of the class. The goal is to provide education and information to small business owners. Prices are subsidized for small business owners. Fees are charged to ensure attendance.</i>		
<b><i>Economic Development - HUD Sec. 108 Family Business Loan Program</i></b>	<b>Fee</b>	<b>Note</b>
<b>Professional Services/Analysis</b>		
Family Business Loan Program		
Application Fee (non-refundable)	\$300.00	
Cost Reimbursement Amount		Amount of out-of-pocket expenses incurred by City in processing the loan.
Late Payment Fee	2%	of monthly payment per occurrence, with a \$25.00 minimum
<i>Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)</i>		
Origination Fee		2%-5% of the loan amount, depending on the job creation benefit of the loan
SBA Section 504 Lender Fee	50%	of SBA Section 504 lender's fee

## FY 2021-22 Fee Schedule

<b>Public Works - Capital Projects Management Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Existing Facilities/Construction/Right of Way Fees</b>		
Developer Lift Station Inspection Fee		
Large project inspection	4.5%	of total project cost over \$1.0 million
Small job inspection	\$45,000.00	per project under \$1.0 million
<b>Site/Plan Reviews</b>		
Capital View Corridor Reviews		
Complex Review Unit Rate	\$2,575.00	
Standard Review	\$677.00	
Easement Releases	\$435.00	per application
Legal Descriptions	\$275.00	
Permanent encroachments in public right of way	\$1,000.00	per application; plus reimbursement for appraisal fees incurred by the City
Retaining Walls	\$1,850.00	
Street/Alley Vacations	\$1,000.00	per application
<b>Public Works - Child Safety Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Child Safety Fee - Transportation Code	\$25.00	
<i>Traffic fines are levied and collected by Municipal Court.</i>		
County Vehicle Registration Fee	\$1.50	
Parking Ticket Fee	\$5.00	
<i>Parking violations are levied and collected by Municipal Court.</i>		

## FY 2021-22 Fee Schedule

<b>Public Works - Transportation Fund</b>	<b>Fee</b>	<b>Note</b>
<b>Existing Facilities/Construction/Right of Way Fees</b>		
<b>Right-of-Way License Agreements</b>	<b>\$425.00</b>	<b>/application</b>
Street Damage Recovery Fees		
Classification:		
Medium (Flexible Pavement)	\$40.00	per square yard
Thick (Flexible Pavement)	\$47.00	per square yard
Thin (Flexible Pavement)	\$33.00	per square yard
Utility Cut Cost Recovery		
<i>NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>		
Asphalt Pavement		
Asphalt Base Repair Using Blade (4" minimum)	\$1.60	per inch-thick sq. ft.
Asphalt Repair Using Patch Truck	\$4.50	per inch-thick sq. ft.
Asphalt Saw Cutting	\$2.00	per linear foot
Asphalt Surface Repair Using Lay Down Machine	\$0.70	per inch-thick sq. ft.
Mobilization Asphalt Blade Crew	\$1,362.00	per ticket
Mobilization Asphalt Lay Down Crew	\$2,819.00	per ticket
Mobilization Asphalt Patch Truck Crew	\$439.00	per ticket
Mobilization Milling Crew	\$1,894.00	per ticket
Mobilization Saw Cut Crew	\$118.00	per ticket
Surface Milling	\$0.50	per inch-thick sq. ft.
Concrete Pavement and Miscellaneous Concrete Items		
ADA Ramps	\$3,197.00	each
Concrete Driveway, includes curb returns	\$25.80	per square foot
Concrete Pavement Repair	\$14.40	per inch-thick sq. ft.
Concrete Saw Cutting	\$11.00	per linear foot
Concrete Sidewalk, special finish		quoted price per square foot
Concrete Sidewalk, standard finish, 4" thick	\$25.80	per square foot
Concrete rip-rap		quoted price per square foot
Inlet top	\$2,154.00	each
Mobilization Saw Cut Crew	\$118.00	per amount
Standard Concrete Curb and Gutter	\$36.20	per square foot
Temporary Repairs		
Mobilization Asphalt Repair Crew	\$439.00	per request
Temporary Cold Mix Repairs	\$4.50	per inch-thick sq. ft.

## FY 2021-22 Fee Schedule

<b>Public Works - Transportation Fund</b>	<b>Fee</b>	<b>Note</b>
Trench Back-Fill	\$18.70	per cubic yard
<b>Printing/Copies</b>		
GIS Plots-Ortho Maps		
Austin Bicycle Route Map	\$1.00	each
Contractor's License	\$50.00	per calendar year
<b>Signs</b>		
"No Idling" signs	\$55.00	per sign
<i>Sold to local businesses to display at loading docks.</i>		
<b>Sundry - Current Services</b>		
Blackline Prints	\$3.00	each
Blueline Prints	\$3.00	each
Mylar Prints	\$7.00	each
<b>Site/Plan Reviews</b>		
Infrastructure Management Group		
Commercial Permits with proposed ROW improvements	\$200.00	
Review of proposed public improvements	\$200.00	
Subdivision Permits with proposed ROW improvements	\$200.00	
<b>Utility Charges/Rates</b>		
Transportation User Fee		
<i>Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i>		
Commerical Fee:		
<i>Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i>		
Monthly Fee per Acre	<del>\$65.24</del> \$74.85	per month
<b>Residential Fees:</b>		
Duplex	<del>\$11.87</del> \$13.62	per month
Five or more units	<del>\$10.23</del> \$11.74	per month
Fourplex	<del>\$10.11</del> \$11.60	per month
Garage Apartment	<del>\$13.04</del> \$14.96	per month
Mobile Home	<del>\$9.06</del> \$10.39	per month
Single family home	<del>\$13.04</del> \$14.96	per month
Townhouse/Condominium	<del>\$10.11</del> \$11.60	per month
Triplex	<del>\$10.11</del> \$11.60	per month



## FY 2021-22 Fee Schedule

<b>Watershed Protection</b>	<b>Fee</b>	<b>Note</b>
<b>License/Use Permits</b>		
Storm Sewer Industrial Waste Discharge Permit Fee - effective Jan. 1 through Dec. 31		
Discharge to Stormsewers or Watercourse Permits - effective Jan. 1 through Dec. 31		
Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31 Notification letter issued during the last quarter of prior year:		
If paid after February 28 (late fee included)	\$140.00	
If paid before February 28	\$120.00	
Annual Discharge Permit Fee (Renewal of existing permit) - effective Jan. 1 through Dec. 31		
If renewed after February 28 (late fee included)	\$140.00	
If renewed before February 28	\$120.00	
<i>Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.</i>		
Late payment fee for partial year permits	\$20.00	
<i>Note: When payment is not postmarked within two months after notification letter is issued</i>		
Monthly Pro-rated charge New Permits (per partial month)	\$10.00	
Stormwater Discharge Permit Program Reinspection Fee	\$50.00	Per Visit
<i>For each non-compliance visit after initial follow-up</i>		
Temporary Discharge Permit	\$50.00	
Texas Pollutant Discharge Elimination System		
Annual Stormwater Discharge Permit Fee (Renewal of Existing Permit)	\$100.00	
<b>Water Quality Controls</b>		
Annual Operating Permit for Water Quality Controls		
Level One Application Fee		
Additional application fee per additional water quality	\$75.00	10% late charge applies
Base permit application fee for one water quality control	\$625.00	10% late charge applies
Maximum annual fee	\$775.00	10% late charge applies
<b>Professional Services/Analysis</b>		
Commerical Pond Inspection and Compliance	\$0.00	
Commercial Pond Non-compliance Re-Inspection Fee (after 180 days)	\$164.00	Full Cost
Commercial Pond Non-compliance Re-Inspection Fee (after 60 or 120 days)	\$109.00	Full Cost
Environmental Reinspection Fee	\$133.00	
Water Quality Basin	\$0.00	
Maintenance Fee	\$80.00	per lot
Monitoring Fee	\$60.00	per lot

## FY 2021-22 Fee Schedule

Watershed Protection	Fee	Note
<i>Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.</i>		
<b>Site/Plan Reviews</b>		
Development Services Surcharge	4%	
<i>This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Suidivision, Site Plan, Processing Management, and Water Quality Control operating permit fees</i>		
<b>General Permit Review Fees</b>		
General Permit ERI Waiver	\$147.00	
General Permit Floodplain Modification Review	\$1,768.00	
General Permit Floodplain Review - Non Boat Dock	\$459.00	
General Permit Floodplain Review- Boat Docks or Bulk Heads	\$127.00	
General Permit Floodplain Variance - Administrative	\$1,431.00	
General Permit Floodplain Variance - Council	\$4,715.00	
General Permit Hydrogeologist Review	\$2,211.00	
General Permit Watershed Variance Fee - Administrative	\$254.00	
General Permit Wetland Biologist Review - Boat Dock/Bulkhead	\$2,537.00	
General Permit Wetland Biologist Review - Non Boat Dock	\$1,461.00	
<b>Processing Management</b>		
Development Assessment		
Municipal Utility District (MUD)	\$3,705.00	Full Cost
Planned Unit Development (PUD)	\$3,705.00	Full cost
Development New Application		
Municipal Utility District (MUD) Creation	\$33,177.00	Full Cost
Planned Unit Development (PUD) Creation	\$33,177.00	Full Cost
Project Consent Agreement (PCA)	\$9,699.00	Full Cost
Development Update		
MUD Amendment	\$8,294.00	Full Cost
PUD Amendment	\$8,294.00	Full Cost
SOS Amendment/Restrictive Covenant/PCA/PDA/MGA, Annexations or amendments to any listed	\$4,200.00	Full Cost
<b>Update Administrative</b>		
MUD Administrative Update	\$122.00	
PUD Administrative Update	\$122.00	
<b>Other Miscellaneous Fees</b>		
ERI Waiver	\$147.00	Full Cost

## FY 2021-22 Fee Schedule

<b>Watershed Protection</b>	<b>Fee</b>	<b>Note</b>
Service Extension Requests		
Service Extension Request on Recharge Zone	\$1,632.00	Full Cost
Service Extension Requests	\$1,505.00	Full Cost
<b>Residential Building - Floodplain Review Fees</b>		
Residential Building Plan Detailed Floodplain Review	\$396.00	Full Cost
Residential Building Plan Floodplain Variance - Administratively Approved	\$1,431.00	Full Cost
Residential Building Plan Floodplain Variance - Council Approved	\$4,715.00	Full Cost
Residential Building Plan Initial Floodplain Review	\$64.00	Full Cost
<b>Site Plan</b>		
Boat Docks		
Floodplain Modification Review	\$1,153.00	Full Cost
Floodplain Review	\$127.00	Full Cost
Hydrogeologist Review	\$867.00	Full Cost
Wetland Biologist Review - Boat Dock Without Bulkhead	\$1,768.00	Full Cost
Wetland Biologist Review - Boat Dock with Bulkhead	\$2,537.00	Full Cost
Site Plan - Other than Boat Docks		
Floodplain Modification Review	\$1,768.00	Full Cost
Floodplain Review	\$459.00	Full Cost
Hydrogeologist Review	\$2,211.00	Full Cost
Wetland Biologist Review	\$1,461.00	Full Cost
Site Plan Fees - All Site Plans		
Completeness Check	\$34.00	Full Cost
Concept Site Plans - Floodplain Modification Review	\$307.00	
Concept Site Plans - Floodplain Review	\$333.00	Full Cost
Concept Site Plans - Hydrogeologist Review	\$307.00	
Concept Site Plans - Wetland Biologist Review	\$307.00	
Site Plan Floodplain Variance - Administrative	\$1,431.00	Full Cost
Site Plan Floodplain Variance - Council	\$4,715.00	Full Cost
Site Plan Revisions Floodplain Modification Review	\$154.00	
Site Plan Revisions for Hydrogeologist review	\$154.00	
Site Plan Revisions for Wetlands biologist review	\$154.00	Full Cost
Site Plan Variance Other than Floodplain Variance - Commission	\$4,495.00	Full Cost
Site Plan Variance other than Floodplain Variance - Administrative	\$254.00	Full Cost
<b>Subdivision</b>		
General Subdivision Plan Fees		

## FY 2021-22 Fee Schedule

<b>Watershed Protection</b>	<b>Fee</b>	<b>Note</b>
Chapter 245 Review - Determination <i>Development Services Surcharge fee not applicable.</i>	\$101.00	Full Cost
Completeness Check	\$100.00	Full Cost
Watershed Variance Fee - Administrative	\$254.00	Full Cost
Watershed Variance Fee - Commission	\$4,495.00	Full Cost
Review Fees by Type of Plans		
Construction Plans		
Floodplain Modification Review	\$1,537.00	Full Cost
Hydro geologist Review	\$1,908.00	Full Cost
Wetland Biologist Review	\$1,230.00	Full Cost
Final with Preliminary or Project Assessment		
Floodplain Modification Review	\$769.00	Full Cost
Hydro geologist Review	\$1,272.00	Full Cost
Wetland Biologist Review	\$769.00	Full Cost
Final without Preliminary		
Floodplain Modification Review	\$1,537.00	Full Cost
Hydro geologist Review	\$2,544.00	Full Cost
Wetland Biologist Review	\$1,537.00	Full Cost
Preliminary or Project Assessment		
Floodplain Modification Review	\$1,537.00	Full Cost
Hydro geologist Review	\$2,544.00	Full Cost
Wetland Biologist Review	\$1,537.00	Full Cost
Subdivision Floodplain Review		
Construction Plans- Subdivision Floodplain Review	\$459.00	Full Cost
Final Plat - Subdivision Floodplain Review	\$230.00	Full Cost
Preliminary Plan - Subdivision Floodplain Review	\$230.00	Full Cost
Project Assessment- Subdivision Floodplain Review	\$585.00	Full Cost
<b>Training/Education Registrations</b>		
Training Fees		
Grow Green Landscape Professional Training (GGLPT)	\$20.00	per day



## FY 2021-22 Fee Schedule

Watershed Protection	Fee	Note
<p><i>The themes, specific topics and speakers for each of the four days of training are determined by the Grow Green Team, an interdepartmental collaboration lead by WPD and involving staff from departments that have outreach programs related to landscape and sustainability topics (i.e. WPD – demonstration gardens, pesticide use, stormwater controls, earth-wise landscape management; Austin Water - water conservation; PARD - demonstration gardens, Wildlands, invasive species; Austin Resource Recovery - composting, etc.). City facilities are used for free or a minimal rental fee. City staff, representatives from like-minded non-profits and businesses teach the classes. There are some minor costs for administrative materials like nametags. We have provided coffee in the mornings at past trainings so I would like to maintain that practice.</i></p> <p><i>The administrative costs were determined based on past experience of putting on these trainings. For staff speaker costs, job titles of anticipated speakers were used and the hourly rate was determined using the mid-range for that position.</i></p> <p><i>\$20/day with a small discount if people registered for all 4 classes i.e. \$75 versus \$80</i></p>		
Grow Green Landscape Professional Training (GGLPT)	\$20.00	per day
<p><i>The themes, specific topics and speakers for each of the four days of training are determined by the Grow Green Team, an interdepartmental collaboration lead by WPD and involving staff from departments that have outreach programs related to landscape and sustainability topics (i.e. WPD – demonstration gardens, pesticide use, stormwater controls, earth-wise landscape management; Austin Water - water conservation; PARD - demonstration gardens, Wildlands, invasive species; Austin Resource Recovery - composting, etc.). City facilities are used for free or a minimal rental fee. City staff, representatives from like-minded non-profits and businesses teach the classes. There are some minor costs for administrative materials like nametags. We have provided coffee in the mornings at past trainings so I would like to maintain that practice.</i></p> <p><i>The administrative costs were determined based on past experience of putting on these trainings. For staff speaker costs, job titles of anticipated speakers were used and the hourly rate was determined using the mid-range for that position.</i></p> <p><i>Note: \$20/day with a small discount if people registered for all 4 classes i.e. \$75 versus \$80</i></p>		
National Green Infrastructure Certification Training (NGICP)	\$495.00	
<p><i>The administrative costs were determined based on past experience of putting on similar trainings. For the staff speaker costs, job titles of anticipated speakers were used and the hourly rate was determined using the mid-range for that position. Four different venues were contacted to determine estimated food costs. The average cost among those contacted was used for the calculations.</i></p>		

### Utility Charges/Rates

Monthly Drainage Charge

## FY 2021-22 Fee Schedule

Watershed Protection	Fee	Note
<p><i>A credit of up to a 50% reduction in the square feet of impervious cover may be provided for voluntary stormwater control measures as established by administrative rule.</i></p> <p><i>Fee (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor</i></p> <p><i>Monthly Base Rate: \$0.00498 per square foot of impervious cover.</i></p> <p><i>% of Impervious Cover = Impervious Cover / Property Size</i></p> <p><i>Adjustment Factor (AF) unique to each property:</i></p> <p><i>AF = (1.5425 x % Impervious cover) + 0.1933</i></p> <p><i>Monthly Drainage Charge = % Impervious Cover x Monthly Base Rate x Adjustment Factor</i></p> <p><b>Regional Stormwater Management Participation Fees (RSMP)</b></p> <p><i>Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total payment at the time the permit for the first phase is approved.</i></p> <p><i>NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2 of the Drainage Criteria Manual. The RSMP payment in lieu of detention consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.</i></p> <p><b>1. RSMP Construction Cost Component (CCC)</b></p> <p><i>The number of impervious acres is used to determine this part of the participation payment. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the September 2018 Construction Cost index. This new construction cost adjustment factor shall be applied to all participation payments collected during that fiscal year.</i></p>		
<p><b>Commercial &amp; Multi-family Residential Development</b></p> <p><i>Number of Impervious Acres:</i></p>		
a) 0.00 - 1.00	\$129,000.00	per impervious acre
b) 1.01 - 2.00	\$70,000.00	per impervious acre
c) 2.01 - 5.00	\$44,000.00	per impervious acre
d) 5.01 - 10.00	\$29,000.00	per impervious acre
e) 10.01 - 20.00	\$20,000.00	per impervious acre
f) 20.01 - 50.00	\$12,000.00	per impervious acre
g) 50.01 - 100.00	\$8,000.00	per impervious acre
h) 100.01+	\$4,000.00	per impervious acre
<p><b>Single-family Residential Development</b></p> <p><i>Number of Impervious Acres:</i></p>		



## FY 2021-22 Fee Schedule

Watershed Protection	Fee	Note
a) 0.00 - 1.00	\$103,000.00	per impervious acre
b) 1.01 - 2.00	\$70,000.00	per impervious acre
c) 2.01 - 5.00	\$44,000.00	per impervious acre
d) 5.01 - 10.00	\$29,000.00	per impervious acre
e) 10.01 - 20.00	\$20,000.00	per impervious acre
f) 20.01 - 50.00	\$12,000.00	per impervious acre
g) 50.01 to 100.00	\$8,000.00	per impervious acre
h) 100.00 +	\$4,000.00	per impervious acre

### 2. RSMP Land Cost Component (LCC)

*The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.*

*$LCC = 80\% * (\text{Appraised Land Value} / \text{Appraised Land Area}) * 5\% * (\text{Land Cost Area})$*

*Where:*

*units are  $[\$/\text{acre} * \text{acre} = \$]$   
Land Cost per Acre = Appraisal District (appraised value / appraised area) x Land Cost Area*

*Land Cost Area =*

*New Development = Gross Site Area – Deductible Areas  
Redevelopment = Limits of construction – Deductible Areas*

*Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)*

*Note: Impervious cover areas within easements cannot be deducted from the land cost area.*

*Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development.*

*Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.*

*If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.*

### 3. RSMP Total Cost = (CCC\*ENR CCI AF) + (LCC\*ICAF)

*Where CCC uses the proposed rate structures and units are  $[\$/\text{acre} (\text{different rates}) * \text{acres} = \$]$*

*$ICAF = (1.5425 * \text{percent} [\text{proposed total}] \text{ impervious cover}) + 0.1933$*

*The impervious cover adjustment factor is from the Drainage Charge calculation and adjusts the land cost component down based on the total proposed impervious cover relative to the City's weighted average impervious cover (52.3%). If the impervious cover proposed for a site is greater than the City's weighted average, the ICAF will equal 1.*

*All Developments*

## FY 2021-22 Fee Schedule

Watershed Protection	Fee	Note						
<p><i>For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.</i></p> <p><i>For sites that have extremely high appraised land values, the calculated payment may be out of proportion with the approximate cost of on-site detention. Therefore, an overall cap of \$440,000 per acre of site area will be used for the calculation when it is determined that the calculated payment would exceed the amount calculated based on this per acre cost. As with the construction cost, this cap will be indexed annually based on the September ENR Construction Cost Index value.</i></p> <p><b>Public Right of Way Improvement Projects</b></p> <p><i>For linear (long and narrow), publicly funded projects that consist of modifications to existing public rights of way, the components of the RSMP participation payment calculation should be modified as follows:</i></p> <p><b>Construction Cost Component:</b></p> <p><i>The construction cost component for the project will be based on any increases in impervious cover in the drainage areas to any one or more discharge points from the project area rather than the overall increase in project impervious cover. Some drainage areas may have small decreases in impervious cover. These decreases are not subtracted from increases to other discharge points in the determination of the project increase in impervious cover.</i></p> <p><b>Land Cost Component:</b></p> <p><i>The area required for detention used in the land cost component portion of the calculation will be 1% of the total right-of-way area rather than the standard 5% of the total site area provided the following conditions are met:</i></p> <ol style="list-style-type: none"> <li><i>1. The increase in impervious cover must be less than 10% of the participating right of way area and less than one acre in total; or</i></li> <li><i>2. If the increase in impervious cover is more than one acre, the increase in impervious cover must be less than 5% of the participating right of way area.</i></li> </ol> <p><i>If these conditions are not met, the standard 5% of the participating area will be used in the land cost calculation.</i></p> <p><b>Single Family</b></p> <p><b>Low Density Development Discount</b></p> <p><i>The RSMP participation payment for low density developments is discounted based on the difference between the site impervious cover and the city-wide average impervious cover.</i></p> <p><i>Impervious Cover (IC) Adjustment Factor = (1.5425 x Site IC) + 0.1933 (maximum value of 1.0)</i></p> <p><b>Maximum Payment Cap</b></p> <p><i>The RSMP participation payment is capped based on the estimated cost of underground detention for a site. The cost per acre for underground detention will be adjusted annually on October 1 based on the September Construction Cost Index as reported by Engineering News Record. The base cost per acre in 2021 dollars is \$440,000.00.</i></p> <p><i>Maximum Payment Amount = (\$440,000 x CCI Adjustment Factor) x Site Area in acres</i></p> <p><del><b>Fee Reductions for Certain Single Family Developments with Less Than 20% Impervious Cover:</b></del></p> <table> <tr> <td><del>Greater than or equal to 2 acres but less than 5 acres</del></td><td><del>50%</del></td><td><del>reduction of total cost</del></td></tr> <tr> <td><del>Greater than or equal to 5 acres</del></td><td><del>25%</del></td><td><del>reduction of total cost</del></td></tr> </table> <p><b>Smart Housing</b></p>			<del>Greater than or equal to 2 acres but less than 5 acres</del>	<del>50%</del>	<del>reduction of total cost</del>	<del>Greater than or equal to 5 acres</del>	<del>25%</del>	<del>reduction of total cost</del>
<del>Greater than or equal to 2 acres but less than 5 acres</del>	<del>50%</del>	<del>reduction of total cost</del>						
<del>Greater than or equal to 5 acres</del>	<del>25%</del>	<del>reduction of total cost</del>						



## FY 2021-22 Fee Schedule

Watershed Protection	Fee	Note
<p><i>For developments with certified affordable housing and Smart Housing designation, the RSMP payment will be discounted as described below provided the development meets the listed requirements</i></p> <p><i>a. For developments with 10%-50% affordable units, the RSMP payment would be discounted by the percentage of affordable units;</i></p> <p><i>b. For developments with over 50% affordable units, the RSMP payment will be discounted by 50%.</i></p> <p><i>Requirements for Smart Housing discount:</i></p> <ol style="list-style-type: none"> <li><i>1. Development is certified per the Smart Housing Program</i></li> <li><i>2. Development has an affordability term of 40 years or more</i></li> <li><i>3. Development has a restrictive covenant tying the affordability requirement to the property regardless of the ownership. The term of affordability will be listed in the restrictive covenant</i></li> <li><i>4. Termination of restrictive covenant would require approval by the City of Austin. Early termination would trigger a requirement to pay the remainder of the previously discounted amount based on the payment structure in effect at the time the restrictive covenant is terminated.</i></li> </ol>		
<p><i>Urban Forestry Replenishment Fund</i></p> <p><i>Tree mitigation to compensate trees removed for development.</i></p>		
Off-Site Tree Planting Fee	\$75.00	per caliper inch
<p><i>Urban Water Quality Structure Control Fund</i></p> <p><i>Payment in lieu of Structural Water Quality Controls</i></p> <p><i>UWSCF Total Payment = (SICC*ENR CCI AF) + Building Component + SAC</i></p> <p><i>Where:</i></p> <p><i>SICC = (\$114,000 x A1 + \$58,000 x A2 + \$34,000 x A3 + \$21,000 x A4 + \$14,000 x A5 + \$8,000 x A6)</i></p> <p><i>A1 = increment of impervious cover from 0 to 1.0 acres,</i></p> <p><i>A2 = increment of impervious cover from 1.01 to 2.0 acres,</i></p> <p><i>A3 = increment of impervious cover from 2.01 to 5.00 acres,</i></p> <p><i>A4 = increment of impervious cover from 5.01 to 10.00 acres,</i></p> <p><i>A5 = increment of impervious cover from 10.01 to 20.00 acres,</i></p> <p><i>A6 = impervious cover greater than 20.01 acres,</i></p> <p><i>ENR CCI AF = Construction cost adjustment factor. For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the September 2018 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.</i></p> <p><i>Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.</i></p> <p><i>Building Component = \$0.10/SF * Building SF</i></p> <p><i>Building SF = the gross square footage of the building excluding the first floor units are [\$/SF * SF = \$]</i></p> <p><i>SAC = 80% * (Appraised Land Value/ Appraised Land Area) * 3% * Site Area units are [\$/acre * acre = \$]</i></p>		

## FY 2021-22 Fee Schedule

<b><i>Building Services</i></b>		<b>Fee</b>	<b>Note</b>
<b>Special Events</b>			
Custodial and Cleanup		\$50.00	per event hour
Security		\$50.00	per event hour
Utilities, Chiller and HVAC		\$50.00	per event hour

## FY 2021-22 Fee Schedule

<b>Office of the City Clerk</b>	<b>Fee</b>	<b>Note</b>
<b>Professional Services/Analysis</b>		
City Council Candidate Filing Fees		
<i>Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.</i>		
Annual Lobby Registration Fee	\$300.00	
Annual Lobby Registration Fee (501(c)(3) Non-Profit Employees)	\$25.00	
<i>Annual Lobby Registration Fee for a registrant whose only lobbying activity is lobbying on behalf of one or more 501(c)(3) nonprofit organizations.</i>		
Annual Lobby Registration Fee (§4-8-5(B)(1) Business Association)	\$100.00	per business association, plus
<i>Annual Lobby Registration Fee for a business association making the election under §4-8-5(B)(1).</i>		
Each Employee-Lobbyist of the Business Association	\$50.00	per employee-lobbyist
Lobbyist Late Filing Fee	\$50.00	for each notice sent by the Clerk to the late filer
Research	\$15.00	per hour after first 30 minutes

## FY 2021-22 Fee Schedule

<b>Financial Services</b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Motor Vehicle Tax		
<i>Authorized by Section 11-3-9 of the Code of the City of Austin.</i>		
Late Payment Interest Fee	10%	per annum
<b>License/Use Permits</b>		
Credit Service Organization/Credit Access Businesses		
Registration Application Fee	\$100.00	per registration
<b>Professional Services/Analysis</b>		
PC Community Program Software License Fee	\$6.00	per license



## FY 2021-22 Fee Schedule

<b>Nondepartmental Fees</b>	<b>Fee</b>	<b>Note</b>
<b>Code Violations/Legal Penalties/Restitution</b>		
Return Check Charges	\$30.00	
<i>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).</i>		
<b>Concessions/Sales</b>		
Convenience Fee		
<i>Depending on the form of payment, a convenience fee could be charged.</i>		
<b>Printing/Copies</b>		
Copy Charges		
<i>The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.</i>		
Citizen Requested Fax Transmittals		
Fax Destination - Austin Area	\$0.10	per page
Fax Destination - National	\$1.00	per page
Fax Destination - State	\$0.50	per page
Materials Not Readily Available		
Copies	\$0.10	per page
Labor	\$15.00	per hour
Overhead (charged for over 50 copies)	20%	of labor charges
Postage		at cost
Supplies		at cost
Materials Readily Available		
Copies	\$0.10	per page
Postage		at cost
Supplies		at cost
Other Materials		
Audio Cassette	\$1.00	or actual cost
Computer Magnetic Tape (depending on width)	\$11.00 - \$13.50	or actual cost
Digital Video Disk	\$3.00	or actual cost
Diskette/CD	\$1.00	or actual cost

## FY 2021-22 Fee Schedule

<i>Nondepartmental Fees</i>	Fee	Note
Microfilm/Fiche	\$0.10	per page or actual cost
VHS Video Cassette	\$2.50	or actual cost

## FY 2021-22 Fee Schedule

<i>Office of the Chief Medical Officer</i>	<b>Fee</b>	<b>Note</b>
<b>Emergency Response/Assistance</b>		
Critical Care		
Abd u/s (fast)	\$29.00	
Amputation extremity arm	\$217.00	
Amputation extremity leg	\$217.00	
Ankle dislocation treatment	\$159.00	
Blood transfusion	\$290.00	
CPR	\$290.00	
CVC	\$217.00	
Cardioversion	\$159.00	
Cesarian delivery	\$435.00	
Child birth	\$362.00	
Conscious sedation	\$290.00	
Critical Care Time	\$290.00	
ECMO Cannulation > 6 y/o	\$290.00	
ECMO Initiation V/A	\$290.00	
EKG interpretation	\$29.00	
ETT	\$72.00	
Fracture reduction radius/ulna	\$159.00	
IO placement	\$29.00	
Joint reduction shoulder	\$159.00	
Limited echo u/s	\$29.00	
Multiple Spo2 check	\$29.00	
Needle decompression	\$58.00	
Patellar dislocation reduction	\$159.00	
Reboa Thoracic	\$290.00	
Single spo2 check	\$7.00	
Surgical airway	\$217.00	
TCP	\$217.00	
Thoracic U/s (fast)	\$29.00	
Tube thoracostomy	\$217.00	
U/S Vasc Access	\$87.00	
Vent management	\$145.00	
On Scene		
Behav chng smoking 3-10 min	\$29.00	

## FY 2021-22 Fee Schedule

<i>Office of the Chief Medical Officer</i>	<b>Fee</b>	<b>Note</b>
Behav chng smoking > 10 min	\$43.00	
Behavior counsel obesity 15m	\$72.00	
Brief alcohol misuse counsel	\$29.00	
Complex laceration	\$217.00	
Conscious sedation	\$72.00	
Control of nosebleed	\$159.00	
Dental block	\$145.00	
Diab manage trn per indiv	\$87.00	
EKG interpretation	\$29.00	
FB removal	\$217.00	
Fracture reduction radius/ulna	\$159.00	
I&D Abscess	\$217.00	
Joint reduction shoulder	\$159.00	
Nail Removal	\$217.00	
Nail Trephination	\$145.00	
Office/outpatient visit new level 1	\$290.00	
Office/outpatient visit new level 2	\$290.00	
Office/outpatient visit new level 3	\$290.00	
Office/outpatient visit new level 4	\$290.00	
Office/outpatient visit new level 5	\$290.00	
Patellar dislocation reduction	\$159.00	
Single spo2 check	\$14.00	
Suture Simple	\$145.00	
Telehealth		
Alcohol/subs interv 15-30mn	\$145.00	
Alcohol/subs interv >30 min	\$217.00	
Behav chng smoking 3-10 min	\$29.00	
Behav chng smoking > 10 min	\$43.00	
Behavior counsel obesity 15m	\$72.00	
Brief alcohol misuse counsel	\$29.00	
Diab manage trn per indiv	\$87.00	
EKG interpretation	\$29.00	
Office/outpatient visit new level 1	\$145.00	
Office/outpatient visit new level 2	\$145.00	
Office/outpatient visit new level 3	\$145.00	



## FY 2021-22 Fee Schedule

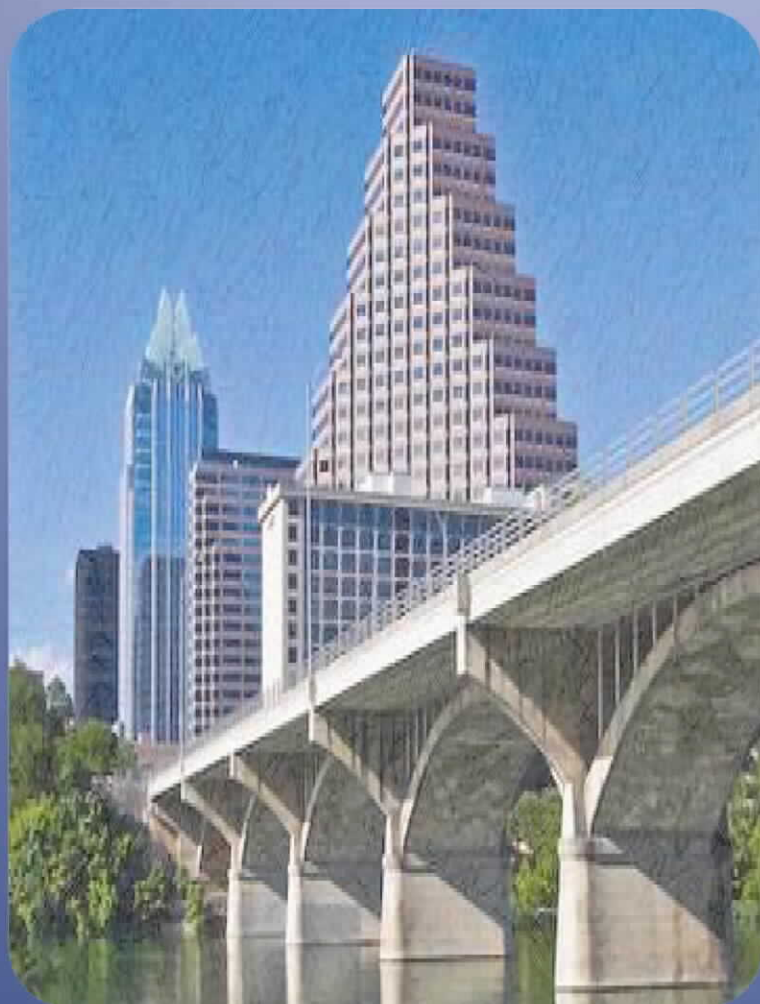
<i>Office of the Chief Medical Officer</i>	Fee	Note
Office/outpatient visit new level 4	\$217.00	
Office/outpatient visit new level 5	\$217.00	
Single spo2 check	\$14.00	

## FY 2021-22 Fee Schedule

<b><i>Small and Minority Business Resources</i></b>	<b>Fee</b>	<b>Note</b>
<b>Printing/Copies</b>		
On-Line Plan Room		
Copying/Printing of Plans-Size 11"x17"	\$0.25	per sheet
Copying/Printing of Plans-Size 24"x36"	\$2.00	per sheet
Copying/Printing of Plans-Size 30"x42"	\$2.50	per sheet
Outgoing Faxes		
Local	\$0.25	per page
Long Distance	\$1.00	per page
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05	per sheet

## Exhibit “B”

### City of Austin 2021-22 Proposed Electric Tariff



# City of Austin Fiscal Year 2022 Electric Tariff

Approved by the Austin City Council



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ELECTRIC TARIFF



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## **Residential Service**

### **Application:**

Applies to all electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other residential dwelling unit as classified by City Code or Ordinance whose point of delivery is at secondary voltage less than 12,470 volts nominal line to line located within Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 2021.

The appropriate General Service schedule applies where a portion of the dwelling unit is used for a) conducting a business, or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900 or the dwelling unit is classified as a residential shop house under City Code or Ordinance, or b) for separately-metered uses at the same premises, including, but not limited to water wells, gates, barns, garages, boat docks, pools, and lighting.

### **Character of Service:**

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### **Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and allow reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For information on other applicable rates (i.e., Power Supply Adjustment, Community Benefit, and Regulatory Charge), please *see* corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### **Discounts:**

Residential customers who receive, or who reside with a household member who receives, assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, Veterans Affairs Supportive Housing (VASH), the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP).

Initially, all eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment available directly through Austin Energy. For self-enrollment, the residential customer will provide documentation to show the household currently receives the approved assistance programs listed above or that demonstrates the household income is at or below 200 percent of the Federal Poverty Level (FPL) guidelines.

Eligible customers will be removed from the discount program in the following situations: 1) the customer's homesite improvement value, as most recently determined by the appropriate appraisal district, is equal to or greater than \$250,000.00, and household income is greater than 200 percent of the FPL guidelines; or 2) the customer owns two or more properties within the Austin Energy service territory, and household income is greater than 200 percent of the FPL guidelines. In either situation, the

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eligible customer must provide sufficient information to enable Austin Energy to verify that the household income is at or below 200 percent of the FPL guidelines.

Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges. Customers enrolled in the discount may be eligible for bill payment assistance through arrearage management. Additionally, customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and for free weatherization assistance.

Rider Schedules:

Service under this rate schedule is eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider. Customers receiving service under the Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges (\$/month)</b>		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00
<b>Energy Charges (\$/kWh)</b>		
<i>0 – 500 kWh</i>	\$0.02801	\$0.03700
<i>501 – 1,000 kWh</i>	\$0.05832	\$0.05600
<i>1,001 – 1,500 kWh</i>	\$0.07814	\$0.07868
<i>1,501 – 2,500 kWh</i>	\$0.09314	\$0.07868
<i>Over 2,500 kWh</i>	\$0.10814	\$0.07868
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.03078	\$0.03078
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00154	\$0.00106
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00238	\$0.00238
<b>Regulatory Charge (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.1009	\$0.1009



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## General Service

### Application:

Applies to all metered, non-residential secondary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to secondary voltage less than 12,470 volts nominal line to line. The rate tables below reflect rates with effective dates of November 1, 1.

### Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For the purpose of this schedule, all demand for power in kilowatts (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor and load factor corrections.

When power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the recorded power factor, rounded to the nearest hundredth, during the interval of greatest use. For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 13.5 kW, and if the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent then Billed kW equals 14.0 kW ( $13.5 \text{ kW} \times 0.90 / 0.87 \text{ power factor}$ ).

For information on other applicable rates (*i.e.*, PSA, CBC, Regulatory Charge, etc), please *see* corresponding schedules in this tariff (if applicable). For a definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### Discounts:

For any independent school district, military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Electric service provided to a "religious sanctuary," a permanent or temporary building or facility that is primarily used for regular, organized group religious worship services that are open to the public, is eligible for the House of Worship Discount.

To be eligible for the House of Worship Discount, a customer must be a tax-exempt 501(c)(3) organization for federal tax purposes and a tax-exempt religious organization under Sections 151.310,

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156.102 and 171.058 of the Texas Tax Code. The House of Worship Discount is not available for electric service provided to any school, educational facility, community recreational facility, child care facility, dormitory, residence, lodge, parking facility, gymnasium, meeting hall, office or event center.

For a customer eligible for the House of Worship Discount, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekdays, excluding weekends, during the current billing month as determined by metering equipment installed by Austin Energy, adjusted for power factor as described above in Terms and Conditions. If a customer is receiving service under a secondary voltage rate schedule with demand greater than 10kW, and the customer's monthly load factor is below 20 percent, the Billed kW will be reduced to the value required to result in an effective load factor of 20 percent. Load factor is calculated as all energy consumption divided by Billed kW multiplied by number of hours within the billing month. For example, assuming a customer had energy consumption of 1,152 kWh, Billed kW of 16 kW, and 720 hours in the billing month, the load factor would be 10 percent  $[1,152 \text{ kWh} \div (16 \text{ kW} * 720 \text{ hours})]$ ; therefore, to equal a 20 percent load factor the Billed kW would need to be reduced to 8 kW  $[1,152 \text{ kWh} \div (20 \text{ percent load factor} * 720 \text{ hours})]$ . Load factor is used only for determining a customer's Billed kW, not a customer's placement within the proper rate schedule and is calculated after the power factor adjustment.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider, either Non-Demand or Demand Value-Of-Solar Riders, and Load Shifting Voltage Discount Rider. Customers receiving service under either the Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

## Secondary Voltage (Demand less than 10 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 10 kW, or unmetered small cell pole equipment attached to City of Austin property. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will estimate usage in order to place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to the appropriate class and will be charged the corresponding rates beginning on January 1.

For each unmetered small cell pole equipment attached to City of Austin property, the daily billable energy consumption is 2.88 kWh per amperage (amp); therefore, to determine monthly billable energy consumption you would multiply the daily billable energy consumption by the equipment amperage rating and days in the billing month. For example, assuming a small cell pole attachment has a 5-amp equipment rating and there are 30 days in the billing month, then the monthly billable energy consumption would be 432 kWh  $[5 \text{ amps} * 2.88 \text{ kWhs} * 30 \text{ days}]$ . 'Small cell pole equipment' refers to small wireless communications equipment or distributed antenna systems used to receive or transmit radio frequencies for low-powered radio access nodes consisting of radios, radio transceivers, antennas, amplifiers, switches, repeaters, or other related component equipment.

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges (\$/month)</b>		
<i>Customer</i>	\$18.00	\$18.00
<i>Delivery</i>	\$0.00	\$0.00

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<b>Energy Charges (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.04802	\$0.04802
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.03078	\$0.03078
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00238	\$0.00238
<b>Regulatory Charge (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.1009	\$0.1009

### Secondary Voltage (Demand greater than or equal to 10 kW but less than 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 10 kW but did not meet or exceed 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will estimate usage in order to place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to the appropriate class and will be charged the corresponding rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that the customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in its connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$27.50	\$27.50
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
<b>Demand Charges (\$/kW)</b>		
<i>Billed kW</i>	\$4.19	\$4.19
<b>Energy Charges (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.02421	\$0.02356
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.03078	\$0.03078
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00238	\$0.00238
<b>Regulatory Charge (\$/kW)</b>		

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<i>Billed kW</i>	\$2.81	\$2.81
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## Secondary Voltage (Demand greater than or equal to 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will estimate usage in order to place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to the appropriate class and will be charged the corresponding rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that the customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in its connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$71.50	\$71.50
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
<b>Demand Charges (\$/kW)</b>		
<i>Billed kW</i>	\$6.40	\$6.40
<b>Energy Charges (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.01955	\$0.01902
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.033078	\$0.03078
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00238	\$0.00238
<b>Regulatory Charge (\$/kW)</b>		
<i>Billed kW</i>	\$2.81	\$2.81



## **Large General Service**

### **Application:**

These rate schedules apply to all primary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to primary voltage between 12,470 and 69,000 volts nominal line to line. The rate tables below reflect rates with an effective date of November 1, 1.

### **Character of Service:**

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### **Terms and Conditions:**

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For the purpose of this schedule all demand for power in kilowatts (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying the metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the recorded power factor, rounded to the nearest hundredth, during the interval of greatest use. For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 10,350 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 10,707 kW ( $10,350 \text{ kW} \times 0.90 / 0.87$  power factor).

For information on other applicable rates (*i.e.*, PSA, CBC, Regulatory Charge, etc) please *see* corresponding schedules in this tariff (if applicable). For a definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### **Discounts:**

For any independent school district, military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

### **Rider Schedules:**

Service under these rate schedules is eligible for application of the GreenChoice® Rider, Demand Value-Of-Solar Rider, and Load Shifting Voltage Discount Rider. Customer receiving service under the Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

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### Primary Voltage (Demand less than 3,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 3,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will estimate usage in order to place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to the appropriate class and will be charged the corresponding rates beginning on January 1.

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$275.00	\$275.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
<b>Demand Charges (\$/kW)</b>		
<i>Billed kW</i>	\$7.00	\$7.00
<b>Energy Charges (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.00053	\$0.00052
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.03009	\$0.03009
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00122	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00233	\$0.00233
<b>Regulatory Charge (\$/kW)</b>		
<i>Billed kW</i>	\$2.75	\$2.75

### Primary Voltage (Demand greater than or equal to 3,000 kW and less than 20,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 3,000 kW but did not meet or exceed 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will estimate usage in order to place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to the appropriate class and will be charged the corresponding rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in its connected load, which prevents the customer from meeting or exceeding the minimum-metered kW threshold of this rate schedule, and Austin Energy has verified these changes. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

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This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$2,200.00	\$2,200.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
<b>Demand Charges (\$/kW)</b>		
<i>Billed kW</i>	\$9.17	\$9.17
<b>Energy Charges (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.00052	\$0.00051
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.03009	\$0.03009
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00122	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00233	\$0.00233
<b>Regulatory Charge (\$/kW)</b>		
<i>Billed kW</i>	\$2.75	\$2.75

### Primary Voltage (Demand greater than or equal to 20,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will estimate usage in order to place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to the appropriate class and will be charged the corresponding rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in its connected load, which prevents the customer from meeting or exceeding the minimum metered kW threshold of this rate schedule and these changes have been verified by Austin Energy. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$2,750.00	\$2,750.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
<b>Demand Charges (\$/kW)</b>		
<i>Billed kW</i>	\$10.37	\$10.37
<b>Energy Charges (\$/kWh)</b>		

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<i>Billed kWhs</i>	\$0.00152	\$0.00152
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWhs</i>	\$0.03009	\$0.03009
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00122	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00233	\$0.00233
<b>Regulatory Charge (\$/kW)</b>		
<i>Billed kWhs</i>	\$2.75	\$2.75

### High Load Factor Primary Voltage (Demand greater than or equal to 20,000 kW)

These rates apply to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:



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During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting (SAL) and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Basic, energy, demand, and applicable community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time, they are reset to the most recent cost of service study unity rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA and Regulatory Charge will be set in accordance the appropriate rate schedule.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at primary voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

<b>Basic Charges</b>	
<i>Customer (\$/month)</i>	\$11,000.00
<i>Delivery (\$/kW)</i>	\$4.50
<b>Demand Charges (\$/kW)</b>	
<i>Billed kW</i> s	\$10.20
<b>Energy Charges (\$/kWh)</b>	
<i>Billed kWh</i> s	\$0.00000
<b>Power Supply Adjustment Charge (\$/kWh)</b>	
<i>Billed kWh</i> s	\$0.03009
<b>Community Benefit Charges (\$/kWh)</b>	
<i>Customer Assistance Program</i>	\$0.00058
<b>Regulatory Charge (\$/kW)</b>	
<i>Billed kW</i> s	\$2.75

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## **Transmission Service**

### **Application:**

These rates apply to electric service at 69,000 volts or above nominal line to line, and whose point of delivery is located within the limits of Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 1.

### **Character of Service:**

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### **Terms and Conditions:**

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For the purpose of this schedule all demand for power in kilowatts (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the recorded power factor, rounded to the nearest hundredth, during the interval of greatest use. For example, if the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 31,000 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 32,068 kW ( $31,000 \text{ kW} \times 0.90 / 0.87$  power factor).

For information on other applicable rates charges (*i.e.*, PSA, CBC, Regulatory Charge, etc.) please *see* corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### **Discounts:**

For any independent school district, military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

### **Rider Schedules:**

Service under this rate schedule is eligible for application of the GreenChoice® Rider and Load Shifting Voltage Discount Rider.

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## Transmission Voltage

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$2,750.00	\$2,750.00
<i>Delivery (\$/kW)</i>	\$0.00	\$0.00
<b>Demand Charges (\$/kW)</b>		
<i>Billed kW</i>	\$12.00	\$12.00
<b>Energy Charges (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.00500	\$0.00500
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.02970	\$0.02970
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00120	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00230	\$0.00230
<b>Regulatory Charge (\$/kW)</b>		
<i>Billed kW</i>	\$2.72	\$2.72

## High Load Factor Transmission Voltage (Demand greater than or equal to 20 MW)

These rates apply to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

### Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

### Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

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In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor.

Basic, energy, demand, and applicable community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time; they are reset to the most recent cost of service study unit rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA and Regulatory Charge will be set in accordance with their appropriate rate schedules.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at transmission voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

<b>Basic Charges</b>	
<i>Customer (\$/month)</i>	\$21,120.00
<b>Demand Charges (\$/kW)</b>	
<i>Billed kW</i>	\$11.15
<b>Energy Charges (\$/kWh)</b>	
<i>Billed kWh</i>	\$0.00000
<b>Power Supply Adjustment Charge (\$/kWh)</b>	
<i>Billed kWh</i>	\$0.02970
<b>Community Benefit Charges (\$/kWh)</b>	
<i>Customer Assistance Program</i>	\$0.00058



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Regulatory Charge (\$/kW)	
<i>Billed kW</i> s	\$2.72

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## Lighting

### Application:

These rates apply to customers who take service under the lighting rate schedules show below. For non-metered lighting accounts, the supply of electricity is determined by the number of hours of operation based on hours of darkness. The rate tables below reflect rates with effective dates of November 1, 1.

### Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule remain unaffected by the application of any rider.

For information on other applicable rates charges (*i.e.*, PSA, CBC, Regulatory Charge, etc.), please *see* corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### Discounts:

For any independent school district, military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

### Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider.

## **Customer-Owned, Non-Metered Lighting**

These rates apply to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations.

<b>Energy Charges (\$/kWh)</b>	
<i>Billed kWhs</i>	\$0.02604
<b>Power Supply Adjustment Charge (\$/kWh)</b>	
<i>Billed kWhs</i>	\$0.03078

## **Customer-Owned, Metered Lighting**

These rates apply to electric service to metered athletic field accounts whose connected load is more than 85 percent attributable to lighting, as verified by Austin Energy.

<b>Basic Charges (\$/month)</b>
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<i>Customer</i>	\$15.00
<i>Delivery</i>	\$0.00
<b>Energy Charges (\$/kWh)</b>	
<i>Billed kWhs</i>	\$0.06175
<b>Power Supply Adjustment Charge (\$/kWh)</b>	
<i>Billed kWhs</i>	\$0.03078

### City of Austin - Owned Outdoor Lighting

These rates apply to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting. "Billed kWh" will be used for the purpose of determining PSA charges.

<b>Fixture Charges (\$/fixture/month)</b>	
<i>100 Watt or Less (Billed 35 kWh)</i>	\$7.03
<i>101 - 175 Watt (Billed 60 kWh)</i>	\$12.05
<i>176 - 250 Watt (Billed 90 kWh)</i>	\$18.07
<i>251 Watt or Greater (Billed 140 kWh)</i>	\$28.12
<b>Power Supply Adjustment Charge (\$/kWh)</b>	
<i>Billed kWhs</i>	\$0.03078

### Service Area Lighting

These rates apply to electric service for illumination and the operation of traffic signals on all public streets, highways, expressways, or thoroughfares; other than non-metered lighting maintained by the Texas Department of Transportation. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges inside the City of Austin.

<b>Energy Charges (\$/kWh)</b>	
<i>Billed kWhs</i>	\$0.23219
<b>Power Supply Adjustment Charge (\$/kWh)</b>	
<i>Billed kWhs</i>	\$0.03078

## **Power Supply Adjustment**

### **Application:**

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 1.

### **Character of Service:**

The Power Supply Adjustment (PSA) provides for the recovery of the preceding year's expenditures for (PSA Costs):

- ERCOT Settlements – charges and credits from ERCOT, other than the Administrative Fees.
- Fuel Costs – costs for fuel, fuel transportation, and hedging gains and losses.
- Net Purchased Power Agreement Costs – costs and offsetting revenues (such as, bilateral sales and GreenChoice) associated with short- and long-term purchased power agreements, and costs for distributed generation production.

As part of the City of Austin's annual budgeting process, which includes a public hearing, the PSA is determined by calculating the sum of all net power supply costs divided by the historical twelve-month period service territory sales, plus any existing over- or under-recovery of PSA Costs balance divided by projected service territory sales preceding the effective date of the PSA. This results in an annual uniform system rate per kWh that is adjusted for voltage level and applied to each of the customer classes.

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by system voltage level. The PSA Cost calculation will break out Fuel Costs, ERCOT Settlements, and Net Purchased Power Agreement Costs; it will also show the extent of over- or under-recovery of PSA Costs for the previous twelve months.

From the effective date of the last PSA adjustment, the PSA may be adjusted to eliminate any over- or under-recovery if the balance of net PSA Costs recovered is either over or under 10 percent of the actual PSA Costs incurred during such period. If such over- or under-recovery is projected to remain either over or under 10 percent after 12 months from the effective date of the last PSA adjustment, then the PSA shall be adjusted to eliminate the amount of the over- or under-recovery balance within the next 12 months. Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of PSA Costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA, both pre- and post-adjustment by system voltage level.

The PSA charges by voltage level are:

<b>Voltage Level</b>	<b>Adjustment Factor</b>	<b>Power Supply Rate (\$/kWh)</b>
<i>System Average</i>	1.0000	\$0.03063
<i>Secondary</i>	1.0049	\$0.03078
<i>Primary</i>	0.9821	\$0.03009
<i>Transmission</i>	0.9696	\$0.02970

### **Renewable Offtake Agreement Option:**

Qualifying customers who desire to purchase and receive additional renewable energy and associated renewable energy credits (RECs) to meet their sustainability targets may enter into a contract with Austin Energy backed by a renewable power purchase agreement (RPPA) between Austin Energy and a third-party generator for a specified megawatt-hour (MWh) amount, depending upon market availability. The customer's PSA charge will be adjusted by Austin



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Energy's ERCOT-settled net financial gains and losses from the RPPA (the positive or negative difference between the RPPA MWh price and settled nodal price for each generated MWh) for the contracted amount in the month following ERCOT settlement. In the event an adjustment would reduce the PSA charge to below zero in a given month, the negative amount will be carried forward as a credit to be applied to future PSA charges. Austin Energy will retire any associated RECs on the customer's behalf.

To qualify for a RPPA-backed contract, the customer shall (1) maintain during the contract term an average monthly billed demand of at least 75,000 kW and an average annual load factor of at least 85 percent, and (2) have (or provide through an affiliate guarantee) a creditworthiness no lower than a rating of BBB- by Standard & Poor's Rating Group or Baa2 by Moody's Investor Services, Inc., or provide other appropriate security backed by a qualified financial institution as approved by Austin Energy.

Additional contract terms and conditions, related QSE and other fees, financial security requirements, and other matters shall be determined by Austin Energy. All energy, demand, customer, and other charges shall be billed as set forth in the applicable rate schedule.

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## Community Benefit Charge

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 1.

Character of Service:

The Community Benefit Charge recovers certain costs incurred by the utility on behalf of Austin Energy's service area customers and the greater community. The charges are determined through the City budget process and applied by system voltage level. The charges include three specific programs and services provided to customers.

1. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by Texas Dept. of Transportation), the operation of traffic signals located inside Austin Energy's service territory, and certain lights owned by the City of Austin and operated on behalf of the City's Parks and Recreation Department. Customers whose point of delivery is located outside the city limits of Austin are not subject to the Service Area Lighting component of the Community Benefit Charge.
2. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar incentives, and the Green Building program offered by Austin Energy throughout its service area.
3. The Customer Assistance Program (CAP) funds projects that help qualifying low-income and other disadvantaged residential customers through bill discounts, payment assistance (Plus 1), arrearage management (available only for customers receiving the CAP discount), and weatherization services. Funding for CAP is provided through the CAP component of the Community Benefit Charge and unexpended and re-appropriated funds.

Information regarding CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval, funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP program.

Rate Schedules	Service Area Lighting	Energy Efficiency Services	Customer Assistance Program
<b>Secondary Voltage (Residential) (\$/kWh)</b>			
<i>Inside City Limits</i>	\$0.00124	\$0.00238	\$0.00154
<i>Outside City Limits</i>	\$0.00000	\$0.00238	\$0.00106
<b>Secondary Voltage (Non-Residential) (\$/kWh)</b>			
<i>Inside City Limits</i>	\$0.00124	\$0.00238	\$0.00058
<i>Outside City Limits</i>	\$0.00000	\$0.00238	\$0.00058
<b>Primary Voltage (\$/kWh)</b>			
<i>Inside City Limits</i>	\$0.00122	\$0.00233	\$0.00058
<i>Outside City Limits</i>	\$0.00000	\$0.00233	\$0.00058
<b>Transmission Voltage (\$/kWh)</b>			
<i>Inside City Limits</i>	\$0.00120	\$0.00230	\$0.00058

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<i>Outside City Limits</i>	\$0.00000	\$0.00230	\$0.00058
<b>Primary and Transmission Voltage <math>\geq</math> 20 MW @ 85% aLF (\$/kWh)</b>			
<i>Inside City Limits</i>	\$0.00000	\$0.00000	\$0.00058
<i>Outside City Limits</i>	\$0.00000	\$0.00000	\$0.00058

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## Regulatory Charge

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 1.

Character of Service:

The Regulatory Charge recovers the following costs 1) ERCOT transmission service charges and credits; 2) NERC/TRE regulatory fees and penalties; 3) the ERCOT Nodal and Administrative Fees; and 4) other material regulatory fees or penalties specific to the electric industry. The Regulatory Charge is applied by system voltage level on either an energy or demand basis and may be adjusted to eliminate any over- or under-recovery on a system basis. Changes to the Regulatory Charge shall be determined after notice and public hearing as required by City code.

<b>Voltage Level</b>	<b>Regulatory (Energy) (\$/kWh)</b>	<b>Regulatory (Demand) (\$/kW)</b>
<i>Secondary</i>	\$0.01009	\$2.81
<i>Secondary – State Contract Rate</i>	N/A	\$3.75
<i>Primary</i>	N/A	\$2.75
<i>Primary – State Contract Rate</i>	N/A	\$3.67
<i>Transmission</i>	N/A	\$2.72

*Note: The Regulatory Charge specified in the State's service contract will remain fixed for the initial contract period, ending August 31, 2021.*



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## **Standby Capacity**

### **Application:**

These rates apply to electric service for standby power provided by Austin Energy whose point of delivery is located within the limits of Austin Energy's service territory.

### **Character of Service:**

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### **Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The Standby Capacity will be stipulated in the contract between Austin Energy and the customer. If during any scheduled or unscheduled outage, the customer exceeds the contracted amount of Standby Capacity, the capacity for billing Standby Service will be increased to actual amount for the next twelve months. After twelve months billing at the new capacity level, the capacity for billing Standby Service will be reduced to the original contracted amount.

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

<b>Voltage Level</b>	<b>Monthly Standby Capacity Rate (\$/kW)</b>
<i>Primary</i>	\$2.80
<i>Transmission</i>	\$2.60

For months where the customer takes power from Austin Energy, monthly billing for power will be at the underlying rates within the standard rate schedules for which the customer's load and voltage would qualify for that month, including all applicable riders. Such monthly billing will also include the charges for Standby Capacity as described above.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

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## **Rider Rate Schedules**

### **Application:**

These rider rates apply to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

### **Character of Service:**

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### **Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

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## **GreenChoice® Rider**

Subscriptions under the GreenChoice® program support Austin Energy's inclusion of renewable fuel sources in its power generation portfolio. Energy acquired or produced by Austin Energy cannot be directed to any one particular destination on the ERCOT electric grid, including participant's premises.

### Application:

This rider applies to electric service to a customer subscribed to the City of Austin's GreenChoice® program.

### Terms and Conditions:

A customer's account must be in good standing. In addition, some subscriptions allow for the qualification of accolades. If in the event of a conflict with this rider, the terms of a subscription contract in effect shall prevail. The General Manager of Austin Energy shall develop the contract terms and conditions for subscriptions.

Unless otherwise specified in a subscription contract in effect on September 30, 2013, for Batches 5 or 6 subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage through the Batch's end date. Batches 5 and 6 are closed to additional subscriptions.

For Residential SmartCents or Commercial BusinessCents subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage. Both SmartCents and BusinessCents are non-contract subscriptions with no penalty for unsubscribing.

For Commercial Energizer subscription, the GreenChoice® Charge will be applied to 100 percent of the customer's energy usage. Energizer is a 12-month contract subscription that converts a month-to-month subscription after the contracts end date; after this term expiration the customer may re-subscribe to a new subscription product.

For all Commercial Patron 15, 17, or 20 subscriptions, the GreenChoice® Charges will be applied to each customer's account for a specified amount of energy usage of at least 100,000 kilowatt-hours per billing month, up to 100 percent of the customer's energy usage. Any commercial customer is eligible with a minimum of 1.2 MWh annual load on one or a combination of accounts. Patron subscriptions are written contracts with specific terms and end dates at a fixed charge; after the expiration the customer may re-subscribe to a new subscription product. Customers may not unsubscribe from the program at any time prior to the expiration of their contract.

### GreenChoice® Charges:

While subscribed to the GreenChoice® program, a customer will be billed GreenChoice® Charge in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage, unless otherwise noted in the appropriate rate schedule.

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Subscription Type	GreenChoice® Charges (\$/kWh)
<b>Effective Dates before October 1, 2013</b>	
<i>Batch 5 (End Date December 31, 2022)</i>	\$0.055000
<i>Batch 6 (End Date December 31, 2021)</i>	\$0.057000
<b>Effective Date January 1, 2017</b>	
<i>Residential SmartCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial BusinessCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial Energizer (12-Month Contract)</i>	PSA amount plus \$0.00750
 <i>Commercial Patron 17 (End Date December 31, 2021)</i>	 \$0.03800
<i>Commercial Patron 20 (5-Year Contract)</i>	\$0.03600



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## Value-Of-Solar Rider

### Application:

Applies to any electric service account, excluding transmission voltage and lighting accounts, that has an on-site solar photovoltaic system that has a capacity less than 10,000 kW-ac interconnected with Austin Energy's distribution system behind the master meter ("Solar Customer"); or customers recognized by Austin Energy as a "Shared Solar Customer" where an assigned portion of metered solar production from a designated on-site photovoltaic system is allocated to the Shared Solar Customer's account.

### Terms and Conditions:

Billable kilowatt-hours shall be based on metered energy delivered by Austin Energy's electric system and the metered energy consumed from an on-site solar system; also known as, the total metered energy consumption during the billing month. All non-kWh-based charges set out in the underlying service rate schedules shall remain unaffected by the application of this rider.

For each billing month, the Solar Customer shall receive a non-refundable, non-transferable credit equal to the metered kilowatt-hour output of the customer's photovoltaic system multiplied by the current applicable Value-of-Solar rate.

For each billing month, the Shared Solar Customer shall receive a non-refundable, non-transferable credit equal to the customer's proportional amount of the metered kilowatt-hour output of the designated photovoltaic system multiplied by the current applicable Value-of-Solar rate.

Credits are applicable to the customer's total monthly bill for electric service in the customer's name on the same premise and account where the on-site solar photovoltaic system is associated. Any remaining credit amount shall be carried forward and applied to the customer's next electric service bill. In the event of service termination, the customer will forfeit any remaining credit balance, and the credit balance will be applied to the Power Supply Adjustment (PSA) to reduce net purchased power costs.

The Value-of-Solar rates, methodology, and inputs will be re-assessed and updated during Austin Energy's rate review using the calculations outlined in Appendices A, B, and C of this tariff.

Customers receiving service under either Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider. Renewable Energy Credits (RECs) and all other renewable energy attributes for generation receiving Value-of-Solar credits are aggregated by Austin Energy. All RECs for energy consumed onsite will be retired on behalf of the solar customer.

Rate Schedule Type	Value-of-Solar Rate (\$/kWh)
<i>Non-Demand</i>	\$0.09700
<i>Demand (Solar capacity less than 1,000 kW-ac)</i>	\$0.06700
<i>Demand (Solar capacity greater than or equal to 1,000 kW-ac)</i>	\$0.04700

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## Community Solar Rider

### Application:

Applies to any Residential Service account that subscribes to a community solar program, and is available on a first-come, first-served basis, until the program is fully subscribed. Once fully subscribed, no new customers will be allowed to take service under this rider until additional community solar projects are added to the program.

### Terms and Conditions:

Customer subscription must be for 100 percent of the customer's monthly energy usage. Customers may unsubscribe at any time; however, a customer that unsubscribes may not re-subscribe for Community Solar Rider for a period of 12 months. Service under this rider is considered portable within Austin Energy's service territory, meaning that if a customer subscribes at one premise and moves to another, the customer may remain a subscriber. Subscriptions support Austin Energy's inclusion of local community solar photovoltaic systems in its power generation portfolio.

Customers receiving service under the Community Solar Rider cannot combine services with the Value-of-Solar Rider or GreenChoice® Rider; or participate in any time-of-use rates.

### Discounts:

Eligible residential Customer Assistance Program (CAP) participants that subscribe to community solar qualify for a reduced Community Solar Adjustment charge.

### Community Solar Charges:

While subscribed to the Community Solar program, a customer will be billed a Community Solar Adjustment in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage.

Subscriber Eligibility	Effective Date	Community Solar Adjustment (\$/kWh)
<i>Residential Service</i>	<i>January 1, 2017</i>	\$0.04270
<i>Residential CAP Participants</i>	<i>February 1, 2018</i>	\$0.02770

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## Load Shifting Voltage Discount Rider

### Application:

Applies to any non-residential customer who, at a minimum, shifts 30 percent of the customer's normal annual monthly average on-peak billed demand using storage technologies (*e.g.*, thermal energy storage) and whose point of delivery is located within the limits of Austin Energy's service territory. "Normal on-peak billed demand" is defined as the maximum-billed demand recorded prior to taking service on this discount rider rate schedule, and corresponding energy, during the last 12-month period, or as may be determined by Austin Energy.

### Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### Terms and Conditions:

The load shifting voltage discount rider rate schedule will be applied to the underlying rates within the standard rate schedules for which the customer's load and voltage would qualify. Customer shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The Billed kW used to determine the Electric Delivery, the Demand, and Regulatory Charges shall be based on the highest 15-minute metered demand recorded during the Load Shifting on-peak period and adjusted for power factor. The Energy Charge shall be based on all energy consumption during the Load Shifting on-peak period. All other charges (*i.e.*, PSA, CBC, Regulatory Charge, etc.) will be billed at the underlying rate schedule based on all consumption.

The load shifting on-peak period load shall be shifted, not eliminated, nor replaced by the use of alternative fuels. There is no load forgiveness for operations during on-peak periods. Customers receiving service under this rate schedule are not eligible for any other forms of discounts; except for service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System. In addition, customers receiving service under Load Shifting Voltage Discount Rider cannot combine services with either Non-Demand or Demand Value-Of-Solar Riders. For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### Load Shifting Periods

	Time Periods	Annual
Demand		
On-Peak	3:00 P.M. – 6:00 P.M.	Everyday
Off-Peak	6:00 P.M. – 3:00 P.M.	
Energy		
On-Peak	7:00 A.M. – 10:00 P.M.	Everyday
Off-Peak	10:00 P.M. – 7:00 A.M.	

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## **Electric Vehicle Public Charging**

### Application:

This rate schedule applies to electric service to a customer using a public electric vehicle charging station under the Electric Vehicle Public Charging program. For subscription members, charging is a fixed six-month service fee that allows unlimited charging on Level 1 and Level 2 charging stations. For non-subscription members, charging is based on the charging station type, for which, a ‘per-minute’ rate is applied for the entire duration that the electric vehicle is connected to the charging station, referred to as ‘plug-in to plug-out.’ To improve station availability for all members, DC Fast charging stations are based on a per-minute rate applied from plug-in to plug-out.

### Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

### Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this are unaffected by the application of any rider.

For information on other applicable rates (*i.e.*, PSA, CBC, Regulatory Charge, etc.) please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see “Glossary of Terms” at the back of this tariff.

<b>Subscription Members</b>	
<i>Unlimited Level 1 and Level 2 Charging (\$/six-months)</i>	\$23.095
<b>Non-Subscription Members: Plug-in to Plug-out</b>	
<i>Level 2 Charging (\$/minute)</i>	\$0.03
<b>All Members: Plug-in to Plug-out</b>	
<i>DC Fast Charging (\$/minute)</i>	\$0.21



## **Pilot Programs**

### **Application:**

Each individual pilot program described in this section will be limited to a participation of 100 individual meters on a first-come, first-served basis, unless stated otherwise on the applicable rate schedule. At any time, Austin Energy may administratively suspend availability of these pilot programs or modify the number of individual meters allowed to participate.

The pilot time-of-use power supply rates will be applied to the underlying standard rate schedules for which the customer's characteristics, load, and voltage would qualify, but with the time-based power supply charge identified below in lieu of the power supply adjustment rates. All character of services, terms, conditions, and discounts from the underlying standard rate schedule apply, unless specifically modified by the terms of the pilot program.

### **Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under these rate schedules are unaffected by the application of any rider.

Pilot program availability is contingent upon system configuration, availability of appropriate meters, and the customer's premise. Customers selecting these rate options are not eligible to participate in levelized billing. For information on rates (*i.e.*, PSA, CBC, Regulatory Charge, etc.) prior to this effective date, please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Customers are advised to conduct their own independent research before deciding to participate in a pilot program.

At Austin Energy's sole discretion, during extreme unforeseen circumstances, the customer may be allowed to prematurely stop receiving service pursuant to these pilots without being back billed or have the termination fee waived.

## **Residential Service**

### **Application:**

These pilot programs' rate schedules apply to electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy's service territory.

### **Rider Schedules:**

Services under these rate schedules are eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider, unless stated otherwise on their applicable rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption in addition to applicable power and fuel charges. Customers receiving service under the Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

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***Time-Of-Use Rate***

Customers receiving service under the Residential Service rate schedule may choose the following time-of-use power supply charges in lieu of the normal power supply adjustment rates to be applied for a term of no less than 12 consecutive billing cycles. If a customer elects to stop receiving service pursuant to this rider before the conclusion of the initial 12 consecutive billing cycles, Austin Energy will calculate what the customer's bills would have been using the Residential Service Power Supply Adjustment rates. If the application of these rates result in a higher bill, the customer will be back billed for difference between this higher amount and the amount paid pursuant to this rider.

Power Supply Periods:

<b>Weekdays</b>	
<i>Off-Peak</i>	10:00 P.M. – 7:00 A.M.
<i>Mid-Peak</i>	7:00 A.M. – 3:00 P.M., 6:00 P.M. – 10:00 P.M.
<i>On-Peak</i>	3:00 P.M. – 6:00 P.M.
<b>Weekends</b>	
<i>Off-Peak</i>	Entire Day

Time-Of-Use Power Supply Charges

		<b>Summer</b> (June through September)	<b>Non-Summer</b> (October through May)
<b>Power Supply Charges (\$/kWh)</b>			
<i>Weekdays</i>			
	<i>Off-Peak</i>	\$0.03025	\$0.02982
	<i>Mid-Peak</i>	\$0.03025	\$0.02982
	<i>On-Peak</i>	\$0.06605	\$0.03139
<i>Weekends</i>			
	<i>Off-Peak</i>	\$0.03025	\$0.02982

**EV360<sup>SM</sup> Plug-In Electric Vehicle Charging Subscription**

Application:

For a separate residential meter circuit, installed at the customer's expense, attached to an in-home electric vehicle level 1, or higher, charging station for charging a plug-in electric vehicle (PEV).

Customers receiving service under this rate schedule may choose the following electric vehicle subscription charge to be applied for a term of no less than 12 consecutive billing cycles. If the customer elects to terminate participation in the program, the customer must pay an early termination fee of \$200.00. This rate schedule includes unlimited customer access to public electric vehicle charging stations under the Electric Vehicle Public Charging rate schedule.

Terms and Conditions:

These charges are in addition to any other services the premise might be receiving. Customers served under this rate schedule will be provided separate primary meter billing amounts and PEV meter billing

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amounts in their electric bills. The customer's primary metered usage is billed according to the primary rate schedule selected by the customer. The customer's PEV usage is billed according to this residential PEV schedule. The PEV meter billed amount will be based upon data delivered to Austin Energy.

All in-home electric vehicle charging must be done during off-peak periods; otherwise, any energy consumption during on-peak periods will be multiplied by Power Supply Charges.

A one-time enrollment fee of \$150 will be applied.

Customers receiving PEV charging station service are not eligible for any discounts under this rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption from the PEV meter in addition to Power Supply Charges.

Time Periods:

<b>Weekdays</b>	
<i>Off-Peak</i>	7:00 P.M. – 2:00 P.M.
<i>On-Peak</i>	2:00 P.M. – 7:00 P.M.
<b>Weekends</b>	
<i>Off-Peak</i>	Entire Day

PEV Charging Station Charges

		<b>Summer</b>	<b>Non-Summer</b>
		(June through September)	(October through May)
<b>Basic Charges (\$/month)</b>			
<i>Delivery</i>			
	<i>Demand (&lt; 10 kW)</i>	\$30.00	\$30.00
	<i>Demand (≥ 10 kW)</i>	\$50.00	\$50.00
<b>Power Supply Charges (\$/kWh)</b>			
<i>Weekdays</i>			
	<i>Off-Peak</i>	\$0.00000	\$0.00000
	<i>On-Peak</i>	\$0.40000	\$0.14000
<i>Weekends</i>			
	<i>Off-Peak</i>	\$0.00000	\$0.00000

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## Commercial Service

### Fleet and Public Electric Vehicle Charging

Application:

This rate schedule applies to secondary voltage electric service to a single metered point of delivery with a load at least 90 percent attributable to electric vehicle charging, as verified by Austin Energy, with an average monthly billed demand greater than 100 kW over the previous 6 billing months, or as determined by Austin Energy for accounts with a billing history of less than 6 months. Participation is limited to ten customers, on a first-come, first-served basis.

A customer receiving service under this schedule may elect to take service under the applicable standard rate schedule but only after receiving service on this schedule for 12 consecutive billing months. If a customer elects to discontinue service under this schedule, the customer will not be permitted to return to this schedule for a period of one year. This program supports high usage applications of charging for public facing charging infrastructure and facilities serving fleet, bulk, and delivery electric vehicles; transit, commuter, and school buses; and other ground transportation equipment and vehicles.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is permitted.

Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For the purpose of this schedule all demand for power in kilowatts (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor and load factor corrections.

When power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the recorded power factor, rounded to the nearest hundredth, during the interval of greatest use. For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 13.5 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 14.0 kW ( $13.5 \text{ kW} \times 0.90 / 0.87 \text{ power factor}$ ).

For information on other applicable rates (*i.e.*, PSA, CBC, Regulatory Charge, etc.) please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.



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	Inside City Limits	Outside City Limits
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$500	\$500
<b>Demand Charges (\$/kW)</b>		
<i>Billed kW</i>	\$12.25	\$12.25
<b>Energy Charges (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.00000	\$0.00000
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Billed kWh</i>	\$0.03078	\$0.03078
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00058	\$0.00058
<i>Service Area Lighting</i>	\$0.00124	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00238	\$0.00238
<b>Regulatory Charge (\$/kW)</b>		
<i>Billed kW</i>	\$2.81	\$2.81

## **State of Texas Contract Service**

Beginning June 1, 2017, this rate schedule applies to service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System (collectively “State”) that receives service at secondary or primary voltages with a demand equal to or greater than 500 kilowatts. A State account may be included under the service contract if 1) it qualifies for service under the Large Service Contract schedule on May 31, 2017; or 2) at the start of the first billing month after it has reached a monthly peak demand of at least 500 kW twice during the preceding 12 billing months.

### **Contract Term:**

To receive service under this rate schedule the State must enter into an exclusive sole supplier service contract to purchase its entire bundled electric service requirements within Austin Energy’s service area, with an exception for on-site back-up generation and up to one megawatt of on-site renewable generation capacity or entirety self-generation for standby rates. The contract term shall run from June 1, 2017, through the billing month that includes August 31, 2026. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

### **Block Power Supply Pricing:**

In lieu of the Power Supply Adjustment, the State’s service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the State’s satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the State may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

### **Community Benefit Charges:**

Rebates received by the State for energy efficiency measures may be applied at the State’s option as a reduction to the monthly electric bill for the facility that implemented the measures. The State’s service contract may provide for additional engineering and staff support from Austin Energy for the identification of energy efficiency projects at State facilities. Charges for Service Area Lighting (SAL) and Customer Assistance Program (CAP) do not apply to service under this rate schedule.

### **Terms and Conditions:**

This schedule is effective through the end of the State’s billing month that includes August 31, 2026. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. Dual Feed Service charges are not applicable to a facility receiving service under this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

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If the State is required by state or federal law to act in a manner inconsistent with the terms of this rate schedule or its service contract, then the State may upon prior written notice to Austin Energy cancel, or modify in whole or in part, this Service Contract as necessary to comply with state or federal law.

For purposes of this rate schedule the State does not include a conservation and reclamation district created pursuant to Article XVI, Section 59 of the Texas Constitution. The State may opt to terminate its service contract if the City adopts a rate schedule that offers more favorable rates, terms, or conditions than provided by this rate schedule and that describes a customer class for which the State's secondary or primary voltage service accounts qualify. The State may exercise this option by providing written notice of its intent to Austin Energy and by executing the written agreement, if any, required to receive service under the new tariff.

Standard Rates:

Basic, energy, demand, and applicable Community Benefits Charges will be fixed for the initial service contract period ending August 31, 2021, as set forth in Ordinance No. 20160829-004. The Austin City Council may amend these charges to be fixed for the period September 1, 2021, through August 31, 2023, and again for the period September 1, 2023, through August 31, 2026. PSA charge will be set in accordance with the appropriate rate schedule.

If, during the initial service contract period ending August 31, 2021, the City Council adopts new base electric rates for State accounts receiving service contract at secondary, primary, or transmission voltages based on a comprehensive cost-of-service study, the State may opt to have its contract rates adjusted to any new rate for which an account would qualify during the initial contract term.

Regulatory Charge will remain fixed for the initial contract period ending August 31, 2021. For the periods of September 1, 2021, through October 31, 2023, and September 1, 2023, through August 31, 2026, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of Regulatory Charge from the previous contract period. The regulatory charge may be adjusted during any two-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs. Regulatory charges may vary in accordance with executed contracts.

## Appendices

### Appendix A

#### *Non-Demand Value-Of-Solar Assessment*

The Non-Demand Value-of-Solar, previously known as the “Value-of-Solar Rider,” is a rate schedule rider that has historically been set annually through Austin Energy’s budget approval process. The rate is based on the average of the annual Value-of-Solar assessment of the prospective year and the previous four years’ Value-of-Solar assessments based on the following methodology. Starting on January 1, 2018, the rate will be held constant; the methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below, and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale price based on future natural gas prices.	$\left[ \frac{\sum (\text{Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})} \right] * (1 + \text{Loss Factor})$
Plant O&M Value	Estimated avoided cost associated with natural gas plant operations and maintenance by meeting peak load through customer-sited renewable resources.	$\frac{(\sum (\text{O \& M Cost} * (1 + \text{Inflation})^{\text{year}} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Generation Capacity Value	Estimated avoided cost of capital by meeting peak load through customer-sited renewable resources, inferred from ERCOT market price data.	$\frac{(\sum (\text{Annual Capital Carrying Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Transmission and Distribution Value	Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.	$\frac{(\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$ <ul style="list-style-type: none"> <li>- Where <b>Transmission Cost</b> is Austin Energy’s contribution to ERCOT Transmission Cost of Service (TCOS).</li> <li>- N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.</li> </ul>
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.



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*Historical Values*

Effective Date	Value-of-Solar Assessment (\$/kWh)	Value-of-Solar Rate (\$/kWh)
October 1, 2012	\$0.12800	\$0.12800
January 1, 2014	\$0.10700	\$0.10700
January 1, 2015	\$0.10000	\$0.11300
January 1, 2016	\$0.09700	\$0.10900
January 1, 2017	\$0.09700	\$0.10600
January 1, 2018	\$0.08500	\$0.09700

**Appendix B**

*Demand Value-Of-Solar Assessment: Capacity less than 1,000 kW-ac*

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices.	$\left[ \frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})} \right] * (1 + \text{Loss Factor})$ <p>- Where <i>Effective Implied Heat Rate</i> = <i>Forward Implied Heat Rate</i> + <i>Scarcity Premium</i></p>
Transmission and Distribution Value	Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.	$\frac{(\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$ <p>- Where <b>Transmission Cost</b> is Austin Energy's contribution to ERCOT Transmission Cost of Service (TCOS). - N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.</p>
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.

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## Appendix C

### *Demand Value-Of-Solar Assessment: Capacity greater than or equal to 1,000 kW-ac*

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices.	$\left[ \frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount factor})} \right] * (1 + \text{Loss Factor})$ <p>- Where <i>Effective Implied Heat Rate</i> = <i>Forward Implied Heat Rate</i> + <i>Scarcity Premium</i></p>
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

### **Glossary of Terms**

The purpose of this section is for customers to have a better understanding of the terminology used within the electric industry.

#### Adjustment Clauses

A provision in Austin Energy's tariff that provides for periodic changes in charges or credits to a customer due to increases or decreases in certain costs over or under those included in base rates.

#### Base Rate

That portion of the total electric rate covering the general costs of doing business, except for fuel, purchased power, and other pass-thru expenses. Throughout the tariff, base rates refer to customer, electric delivery, demand, and energy charges.

#### Billed Demand

The demand upon which billing to a customer is based, as specified in a rate schedule or contract, metered demand or billed demand may be the metered demand adjusted for power factor as specified in the rate schedule. It may also be based on the contract year, a contract minimum, or a previous maximum that does not necessarily coincide with the actual measured demand of the billing period.

#### Customer

A meter, individual, firm, organization, or other electric utility that purchases electric service at one location under one rate classification, contract, or schedule. If service is supplied to a customer at more than one location, each location shall be counted as a separate customer unless the consumptions are combined before the bill is calculated.

#### Customer Charge

Customer Charge is a monthly charge to help Austin Energy recover the customer-related fixed costs that reflect the minimum amount of equipment and services needed for customers to access the electric grid. Such costs are billing, metering, collections, customer service, service drops, cost of meters, meter maintenance, and other customer-related costs; these costs vary with the addition or subtraction of customers. These costs do not vary with usage; therefore, it is appropriate to recover these costs in the Customer Charge, rather than Energy Charges.

#### Customer Class

The grouping of customers into homogeneous classes. Typically, electric utility customers are classified on a broad category of customer service: residential, general service (commercial), large general service (industrial), lighting, or contract. Some electric systems have individual customers (large users) with unique electric-use characteristics, service requirements, or other factors that set them apart from other general customer classes and thus may require a separate class designation.

#### Delivery (Distribution) Charges

The charges on an electric customer's bill for the service of delivering or moving of electricity over the distribution system from the source of generation to the customer's premise; sometimes referred to as Electric Delivery.

#### Demand Charges

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That portion of the charge for electric service based upon the electric capacity (kW or kVa) consumed and billed based on billing demand under an applicable rate schedule. The cost of providing electrical transmission and distribution equipment to accommodate the customer's largest electrical load during a given period of time.

Demand (kW)

The rate at which electricity is being used at any one given time. Demand differs from energy use, which reflects the total amount of electricity consumed over a period of time. Demand is often measured in kilowatts, while energy use is usually measured in kilowatt-hours. The term "load" is considered synonymous with "demand."

Electric Meter

A device that measures the amount of electricity a customer uses.

Electric Rate

The price set for a specified amount of electricity in an electric rate schedule or sales contract.

Electric Reliability Council of Texas (ERCOT)

An independent system operator that schedules power for the region, which represents about 90 percent of the State of Texas's electric load.

Energy Charges

That portion of the charge for electric service based upon the electric energy consumed or billed. Electrical energy is usually measured in kilowatt-hours (kWh), while heat energy is usually measured in British thermal units (Btu).

Energy Efficiency Programs

Programs sponsored by utilities or others specifically designed to achieve energy efficiency improvements. Energy efficiency improvements reduce the energy used by specific end-use devices and systems, typically without affecting the services provided. These programs reduce overall electricity consumption. Such savings are generally achieved by substituting technically more advanced equipment to produce the same level of end-use services (e.g. lighting, heating, motor drive) with less electricity. Examples include high-efficiency appliances, efficient lighting programs, high-efficiency heating, ventilating and air conditioning (HVAC) systems or control modifications, efficient building design, advanced electric motor drives, and heat recovery systems.

Energy Efficiency Service Charge

Charge assessed to customers to offset the cost of energy efficiency program services offered by Austin Energy.

Fuel or Power Supply Adjustment (PSA)

A rate schedule that provides for an adjustment to the customer's bill for the cost of power supply.

Green Pricing (GreenChoice)

An optional Austin Energy service that allows customers an opportunity to support a greater level of Austin Energy's investment in and/or purchase of power from renewable energy technologies. Participating customers pay a premium on their electric bill to cover the incremental cost of the additional renewable energy.



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Inverted Rate Design

A rate design for a customer class for which the unit charge for electricity increases as usage increases.

Kilowatt-hour (kWh)

The basic unit of electric energy equal to one kilowatt of power supplied to or taken from an electric circuit steadily for one hour. One kilowatt-hour equals 1,000 watt-hours. The number of kWhs is used to determine the energy charges on your bill.

Load Factor (LF)

The ratio of the average load in kilowatts supplied during a designated period to the peak or maximum load in kilowatts occurring in that period. Load factor, in percent, is derived by multiplying the kilowatt-hours in the period by 100 and dividing by the product of the maximum demand in kilowatts and the number of hours in the period.

Load Profile

Shows the quantity of energy used by a class of customers at specific time intervals over a 24-hour period.

Load Shifting

Involves shifting load from on-peak to mid- or off-peak periods. Popular applications include use of storage water heating, storage space heating, cool storage, and customer load shifts to take advantage of time-of-use or other special rates.

Megawatt (MW)

One megawatt equals one million watts or 1,000 kW.

Megawatt-hour (MWh)

One megawatt-hour equals one million watt-hours or 1,000 kWh.

Minimum Bill

A minimum charge to a customer during the applicable period of time, which is typically the customer charge. A provision in a rate schedule stating that a customer's bill cannot fall below a specified level. A minimum charge is similar to a customer charge because it is designed to recover fixed costs of services such as meter reading, billing and facilities maintenance. Although this charge does not generally recover the full cost of these services, it does give the customer a price signal that these costs do exist.

Off-Peak

Period of time when the need or demand for electricity on AE's system is low, such as late evenings, nights, weekends, and holidays.

On-Peak

Period of time when the need or demand for electricity on AE's system is high, normally during the late afternoons and early evening hours of the day from Monday through Friday, excluding holidays.

Peak Load Pricing

Pricing of electric service that reflects different prices for system peak periods or for hours of the day during which loads are normally high.

Peak Season Pricing

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Pricing of electric service that reflects different prices for system peak seasonal periods.

#### Power Factor (PF)

The ratio of real power (kW) to apparent power (kVA) at any given point and time in an electrical circuit. Generally, it is expressed as a percentage ratio.

#### Power Factor Adjustment

A clause in a rate schedule that provides for an adjustment in the billing if the customer's power factor varies from a specified percentage or range of percentages.

#### Primary Voltage

The voltage of the circuit supplying power to a transformer is called the primary voltage, as opposed to the output voltage or load-supply voltage, which is called secondary voltage. In power supply practice the primary is almost always the high-voltage side and the secondary the low-voltage side of a transformer, except at generating stations.

#### Public Street and Highway Lighting

Electricity supplied and services rendered for the purpose of lighting streets, highways, parks, and for other public places; or for traffic or other signal system service for municipalities, or for other divisions or agencies of State or Federal governments.

#### Rate Schedule

A statement of the rates, charges, and terms and conditions governing the provision of electric service that has been accepted by a regulatory body with established oversight authority.

#### Rate Structure

The design and organization of billing charges to customers. A rate structure can comprise one or more of the rate schedules defined herein.

#### Seasonal Rates

Rate schedules that are structured for the different seasons of the year. The electric rate schedule usually considers demand based on weather and other factors.

#### Secondary Voltage

The output voltage or load-supply voltage of a transformer or substation. In power supply practice secondary voltage is generally the low-voltage side of a transformer, except at generating stations.

#### Single-Phase Service

Service where facility (e.g., house, office, warehouse) has two energized wires coming into it. Typically serves smaller needs of 120V/240V. Requires less and simpler equipment and infrastructure to support and tends to be less expensive to install and maintain.

#### Special Contract Rate Schedule

An electric rate schedule for an electric service agreement between Austin Energy and another party in addition to, or independent of, any standard rate schedule.

#### Standby Service

Service that is not normally used but that is available through a permanent connection in lieu of, or as a supplement to, the usual source of supply.

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### Tariff

A published collection of rate schedules, charges, terms of service, rules and conditions under which the Austin Energy provides electric service to the public.

### Thermal Energy Storage (TES)

Is a technology that stocks thermal energy by heating or cooling a storage medium so that the stored energy can be used later for heating and cooling applications and power generation.

### Three-Phase Service

Electric energy that is transmitted by three or four wires to the customer. Relatively high voltage customers usually receive three-phase power.

### Time-of-Use (TOU) or Time-of-Day Rates

A rate structure that prices electricity at different rates, reflecting the changes in the AE's costs of providing electricity at different times of the day. With time-of-use rates, higher prices are charged during the time when the electric system experiences its peak demand and marginal (incremental) costs are highest. Time-of-use rates better reflect the cost of providing service, sending more accurate price indicators to customers than non-time-of-use rates. Ultimately, these rates encourage efficient consumption, conservation and shifting of load to times of lower system demand.

### Value of Service

A utility pricing concept in which the usefulness or necessity of a service to a customer group replaces or supplements cost factors as a major influence on the rates charged to the group. In ratemaking, this means that the price charged reflects the service's value to the customer rather than its cost to the producer. Value of service need not equal the cost of service; for example, Austin Energy's Value-of-Solar is such a product.

### Volt (V)

The unit of electromotive force or electric pressure analogous to water pressure in pounds per square inch. It is the electromotive force that, if steadily applied to a circuit having a resistance of one ohm, will produce a current of one ampere.

### Watt (W)

The electrical unit of real power or rate of doing work. The rate of energy transfers equivalent to one ampere flowing due to an electrical pressure of one volt at unity power factor. One watt is equivalent to approximately 1/746 horsepower, or one joule per second.

## EXHIBIT C

### City Co-sponsored Events Ordinances and Resolutions

Resolution No. 20021003-040	Veterans' Day Parade
	Juneteenth Parade
	Martin Luther King Jr. Parade
	Fiesta de Independencia (Dias y Seis event) *
Resolution No. 20040226-040	Celebrate Texas Parade and Run
Resolution No. 20050324-040B	Austin Farmer's Markets
Resolution No. 20070308-033	South by Southwest Festival
Resolution No. 20100408-034	Austin PRIDE event
Resolution No. 20100624-080	Austin Symphony July 4 <sup>th</sup> Concert and Fireworks
Resolution No. 20111208-077	Zilker Kite Festival
Resolution No. 20120927-081	HOPE Farmers Market
Ordinance No. 20130808-057	Viva la Vida Street Festival and Parade
Ordinance No. 20131212-140	Merry Memories event
Ordinance No. 20141106-057	Viva! Streets Ciclovía
Ordinance No. 20210610-088	Texas Farmers' Market at Mueller

\* This event has not required fee waivers from Council since fiscal year 2012